



OPERATIONAL PLAN 2021/22

Council's response to CBCity 2028;
a 10-year community strategic plan for the City.

Share a photo of your favourite
interesting place or thing in
Canterbury-Bankstown at
cb.city/whereinterestinghapp

Vision and values

CBCity 2028 - City Vision

“Canterbury-Bankstown is thriving, dynamic and real”.

Our Corporate Vision

“A leading organisation that collaborates and innovates”.

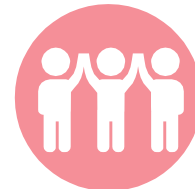
Our Corporate Mission

“To provide quality services to our community every day”.

WE STICC TO OUR VALUES



We are committed to
safety



We work as one
team



We act with
integrity



We care about
our **customers**



We
continuously improve



Acknowledgement

The City of Canterbury Bankstown acknowledges the traditional country of the Daruk (Darag, Dharug, Daruk, Dharuk) and the Eora People.

We recognise and respect their cultural heritage, beliefs and relationship with the land. We acknowledge they are of continuing importance to Aboriginal and Torres Strait Islander people living today.

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01 Introduction



Cllr Khal
Asfour

Message from the Mayor

On behalf of my fellow Councillors, the General Manager, Matthew Stewart, and over 1,400 people who work for the City of Canterbury Bankstown, I am pleased to present the 2021/22 Operational Plan.

There is no doubt the past year has been quite challenging, and my energy and focus has been not only on delivering for the community but to secure the future financial sustainability of our Council. My clear message to our residents, ratepayers, businesses and the community is about fairness and equity for all, and ensuring rates are fairly levied across the entire City.

Our Operational Plan allows us to further invest in our City, creating jobs, encouraging businesses and providing more for the community. I am determined to deliver on making us stronger, greener, safer, more resilient and more harmonious while at the same time keeping a firm rein on spending.

In 2021/22 Council will commit to spending \$359.4 million on services and facilities, and to deliver a \$57.5 million capital program which provides for \$20.8 million in road and transport improvements, \$1.8 million on footpaths and boardwalks, \$5.3 million in town centres, \$12.2 million on parks and sporting facilities, \$4.3 million on community building upgrades, and \$3.4 million on water quality improvement.

During 2021/22, the community can expect to see:

- a new community space in Hurlstone Park;
- a new splash park in Greenacre;
- a new playspace in Parry Park, Punchbowl Park, and Peace Park;
- field reconstruction at Earlwood Oval and Walshaw Park, a new athletics track at Kelso Park North, and a new synthetic playing surface at Padstow Park;
- designs for a new community centre in Thurina Park and Griffith Park;
- scoping and designs for a new Sustainable Resource Recovery Facility at Kelso Park and a *Towards Net Zero* emissions plan;
- a new signature event for the City and a Village Festivals Grants Program;
- road resurfacing in Haldon Street, Lakemba and the Appian Way, Bankstown;
- Smart initiatives like Smart parking in Marion Street, the Activated Data Roadmap, and SafeTV school crossings;
- initiatives from a Night Time Economy Action Plan; and
- town centre upgrades and master plans, and neighbourhood scale streetscape works at Revesby and Greenacre.

I am excited to present this plan, as we start to recover from COVID 19, and deliver on the many initiatives which the community so richly deserves and expects. I am incredibly proud of the efforts of my fellow Councillors and of the support of staff to date, and I look hopefully towards the next 12 months as we get 'back on track' and 'back to basics'.



Matthew
Stewart

Message from the General Manager

Leading a massive organisation like ours is a privilege and not one that doesn't come without its many challenges. Planning for the operation and maintaining a responsible fiscal outlook, is indeed a fine balancing task. This is because local government, unlike any other business or government enterprise, provides a far more diverse range of services and facilities for its community.

At CBCity, there are more than 100 distinct services directed through 21 streams, including waste management, town planning, library services, swimming pool management, child care operations, graffiti management, land and water conservation, native title, sports field management, meals on wheels, illegal dumping, bushfire management, road resurfacing, and even circus animal regulations.

Each of these services requires different skills and qualifications from over 1,400 staff, different levels of funding and subsidisation, and each comes with its own set of conditions, obligations, regulations and constraints.

At CBCity, we are committed to ensuring that ratepayers, businesses, residents and the community get the best value in terms of spending, and that Councillors are supported in their endeavours to solve problems and gain proper attention for the City from other levels of government.

My staff will continue to modify work practices and respond to challenges in a positive way to deliver the services and facilities that the community needs to heal and thrive from the devastating social and economic impact of the COVID-19 health emergency.

Our recovery will be based on strengthening our community and promoting our economy. Council will be advocating strongly to ensure it receives the attention it deserves in terms of funding, assistance and investment from other levels of government.

We will also be actively pursuing partnerships that will help us in our endeavours, for instance:

- joining with the CSIRO, Australia's national science agency, to empower and hone the skills of local high school students through a STEM Community Partnership Program;
- holding targeted job summits and CBEvolve events; and
- expanding the digital network with WiFi on the Go.

The 2021/22 Operational Plan provides a \$359.4 million 'back to basics' budget so that the City's \$4 billion asset base can be properly maintained, and that local services are provided commensurate with community expectations and are sustainable now, and in the long term.





02 Operational Plan Summary

Summary of 2021/22 Key Projects and Initiatives



Safe & Strong

A proud and inclusive City that unites, celebrates and cares



Clean & Green

A clean and sustainable City with healthy waterways and natural areas



Prosperous & Innovative

A smart and evolving City with exciting opportunities for investment and creativity



Moving & Integrated

An accessible City with great local destinations and many options to get there



Deliver actions towards a Child Friendly City and a Child Friendly Organisation



Align and adopt a Community Facilities Policy



Provide Annual Community Grants and Event Sponsorship Program



Undertake community building and community development programs



Adopt an Urban Forest Strategic Plan



Adopt a Catchment Strategic Plan



Design Kelso Sustainable Resource Recovery Facility



Undertake bushland and bushfire management



Deliver a range of sustainability initiatives



Create and deliver a new signature event



Use of AI and Smart technology to deliver the Smart City Road Map



Plan for cultural precinct at Campsie and activation of spaces at Bankstown Arts Centre



Support the local Night Time Economy



Advocate for community's needs on significant projects e.g. Sydney Metro



Encourage walking and cycling through Active Transport Strategic Plan



Develop and adopt Transport Strategic Plan and Car Share Policy

At a glance

The programs, projects and activities included in this Operational Plan demonstrate our commitment to improving our City and to delivering the quality services and facilities that our community deserves and expects.

This provides a snapshot of some of the key initiatives Council will deliver during 2021/22. For details on all the projects across the seven destinations, we encourage all ratepayers, residents, workers, business owners and visitors to read the plan and look forward to all that will be achieved in the year ahead.



Healthy & Active

A motivated and active City that nurtures healthy minds and bodies



Liveable & Distinctive

A well designed, attractive City which preserves the identity and character of local villages



Leading & Engaged

A well-governed City with brave and future-focused leaders who listen



Deliver library services including connecting our community with eResources



Active lifestyle programs



Prepare spatial frameworks for key open space corridors



Provide Learn to Swim Programs at Leisure and Aquatic Centres



Provide timely Development Assessment and processing



Illegal dumping investigation and prosecution



Environmental Health and safety inspections and investigations



Bankstown CBD and Campsie Town Centre Planning Proposals

Align Development Contributions plans



Community Engagement - CBKombi comes to you



Asset Management Planning for \$4 billion in City assets



Deliver Citizenship Ceremonies and civic events



Deliver a new website

Capital Works Highlights

At a glance

Council is forecast to spend \$57.5 million on capital works across the City of Canterbury Bankstown in 2020-21 including:



\$20.8 million
on road, car park and traffic, and road and pedestrian bridges upgrades



\$12.2 million
on our parks, playgrounds and sporting facilities



\$1.8 million
on our footpaths and boardwalks



\$5.3 million
on town centre works



\$4.3 million
on community building upgrades



\$3.4 million
on water quality improvements

Planning and Design



Design changeroom upgrades at Allum Park, Croydon Park & Waterworth Park



Design new Ewen Park Playspace

Delivery of Works



Construction of synthetic field at Padstow Park



Upgrade of Appian Way from Rickard Rd to The Mall

Continuation of Works



Construction of Hurlstone Park Community Space



Field reconstruction at Walshaw Park



Design of
Hunt Lane
Detention Basin



Commence design for
Griffith Park Precinct
Upgrades including
Community Centre



Design of new Dog
Off Leash Area at
Virginus Reserve



Design of
Christina Road
Channel Piping



Resurface Haldon
Street Lakemba (from
Gilles St to Grace Ave)



Deliver Peace
Park Playground
upgrade



Deliver school
zone infrastructure
across the City



Upgrade of Band
Hall Reserve Dog
Off Leash Park



Punchbowl Park
Playground Upgrade



Complete Stage
1 works for Kelso
North Sports
Masterplan



Canterbury
Town Centre
Stage 2 works



Upgrade of
Buchanan Oval
sportslighting

Your Council



The City of Canterbury Bankstown is governed by Councillors who are typically elected every four years representing one of five wards – Bass Hill, Bankstown, Revesby, Roselands, and Canterbury – each with about 70,000 residents.

On 25 March 2020, the Minister for Local Government announced that the elections scheduled for September 2020 would be postponed for 12 months to address the risks posed by the COVID-19 virus. He further announced that Mayors elected in September 2019 would continue to hold office until 4 September 2021. Councillor Khal Asfour is the current serving Mayor and Councillor Rachelle Harika is the current serving Deputy Mayor until September 2021.



The City of Canterbury Bankstown is a complex organisation. Council has an employee base exceeding 1,400, an asset base of \$4.billion, annual operating expenses exceeding \$350M, and core services that cover everything from concreting driveways to changing nappies.

Responsibility for the day-to-day operation of the City of Canterbury Bankstown rests with the General Manager, Matthew Stewart (centre). Together with senior management they ensure effective and efficient operation of the organisation.

Pictured from left to right:

Director City Future – James Carey - James is responsible for Council's broader operational planning requirements, setting Council's future direction by advancing the sustainability, liveability and prosperity of the City. Responsibilities include integrated planning and reporting, community outcomes, city and urban design, digital innovation, city business, community engagement, communications, corporate sustainability, environmental sustainability, major strategies and principal projects.

Director Community Services – Graeme Beattie - Graeme is responsible for managing the delivery of major services to the community including Waste, Libraries, Community Services, Children Services, Leisure and Recreation, and Customer Experience.

Director Corporate – Ken Manoski - Ken is responsible for Council's corporate service and support functions including Finance, Procurement, Governance, Legal Services, Policy, Audit, Information Services, and Property and Investment Services.

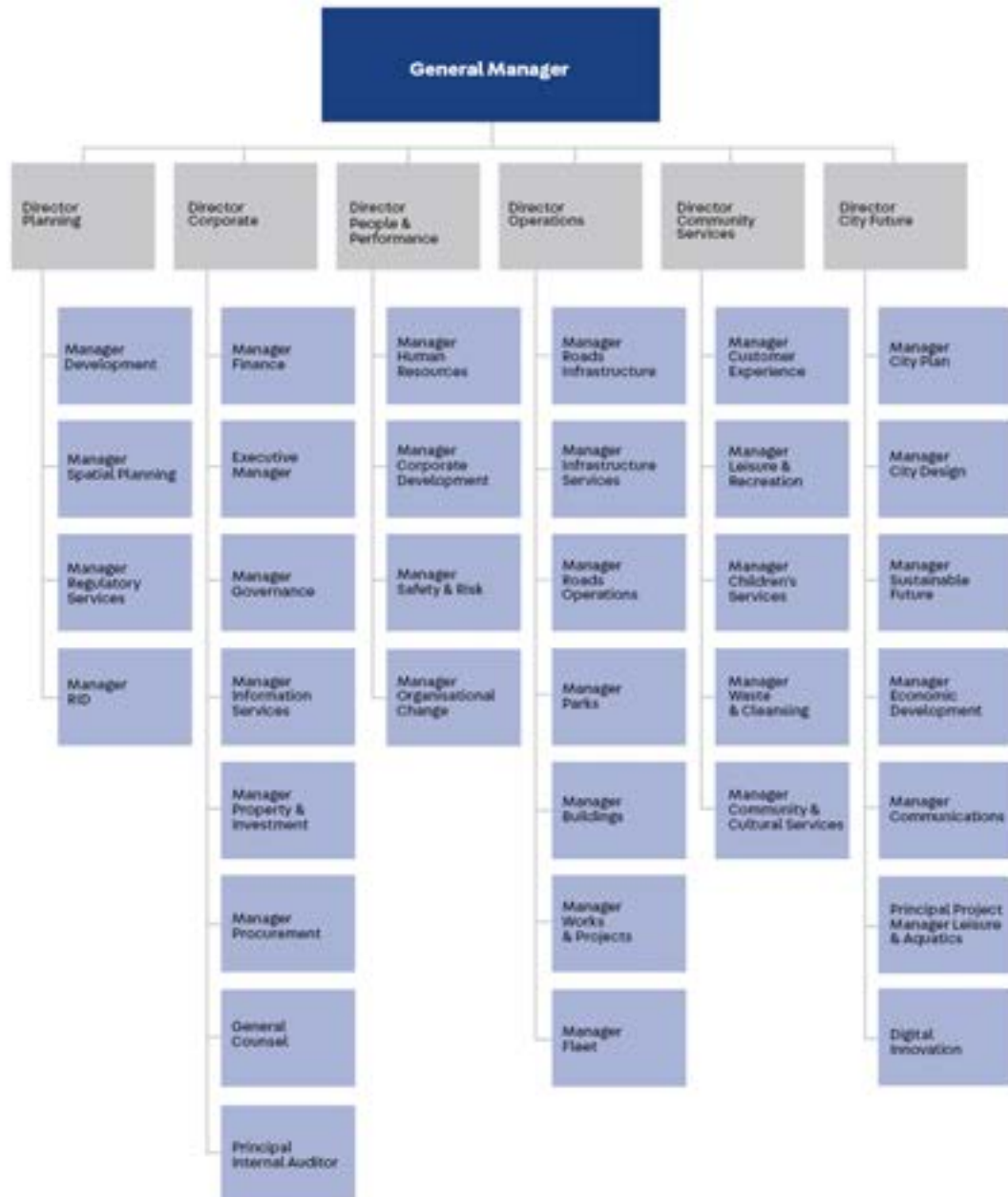
General Manager – Matthew Stewart Matthew is responsible for Council's overarching management and strategic direction.

Director Operations – Anthony Vangi - Anthony is responsible for core operational services for our City including Roads, Parks, Buildings and Fleet, as well as Council's asset planning and large-scale capital works programs.

Director People and Performance – Simone Robards - Simone is responsible for setting the organisation's approach to people and organisational performance. This department includes HR, Payroll, Learning and Development, Internal Communications, WHS, Risk Management, Corporate and Workforce Planning, Talent Management and Organisational Performance.

Director Planning – Simon Manoski - Simon is responsible for City-wide landuse planning outcomes and all development and regulatory functions. The Planning department includes Development Services, Spatial Planning, Regional Illegal Dumping and Regulatory Services.

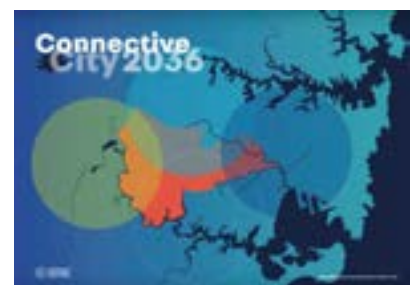
Organisational Structure



Integrated Planning

All NSW councils are required to work within the Integrated Planning and Reporting Framework to ensure that long term plans for the City are linked, provide a united direction for the future, and detail the short-term actions to deliver required outcomes.

Key documents include:



**Resourcing Strategies and
other Strategic Plans**

03 Delivering Through Services

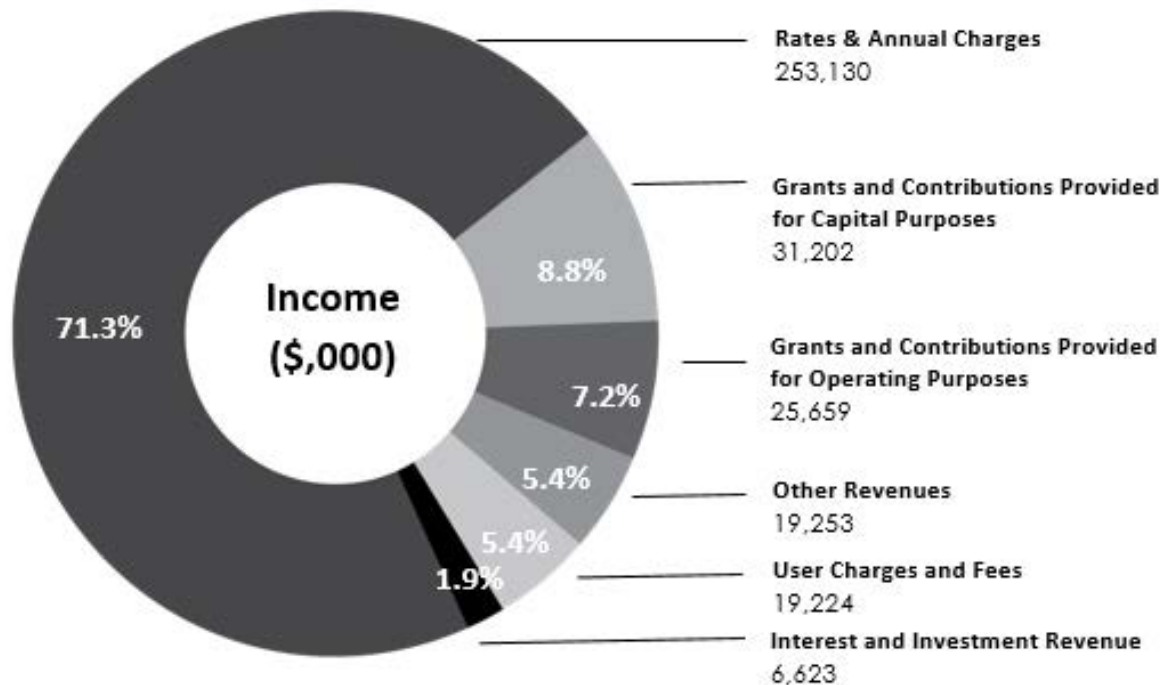
CBCity 2028 is the 10-year plan to guide the City on its journey to be a thriving, dynamic city of people who are interested and interesting – unapologetically themselves. The plan is delivered through seven Destinations, each with specific outcomes for residents, businesses, government agencies and community organisations to contribute towards.

Council's contribution to delivering CBCity 2028 is achieved through the 21 key service areas (or principal activities). These services need to be effective and efficiently provided and their progress and achievements monitored and reported to our community. This Operational Plan details how Council will do that in 2021/22.

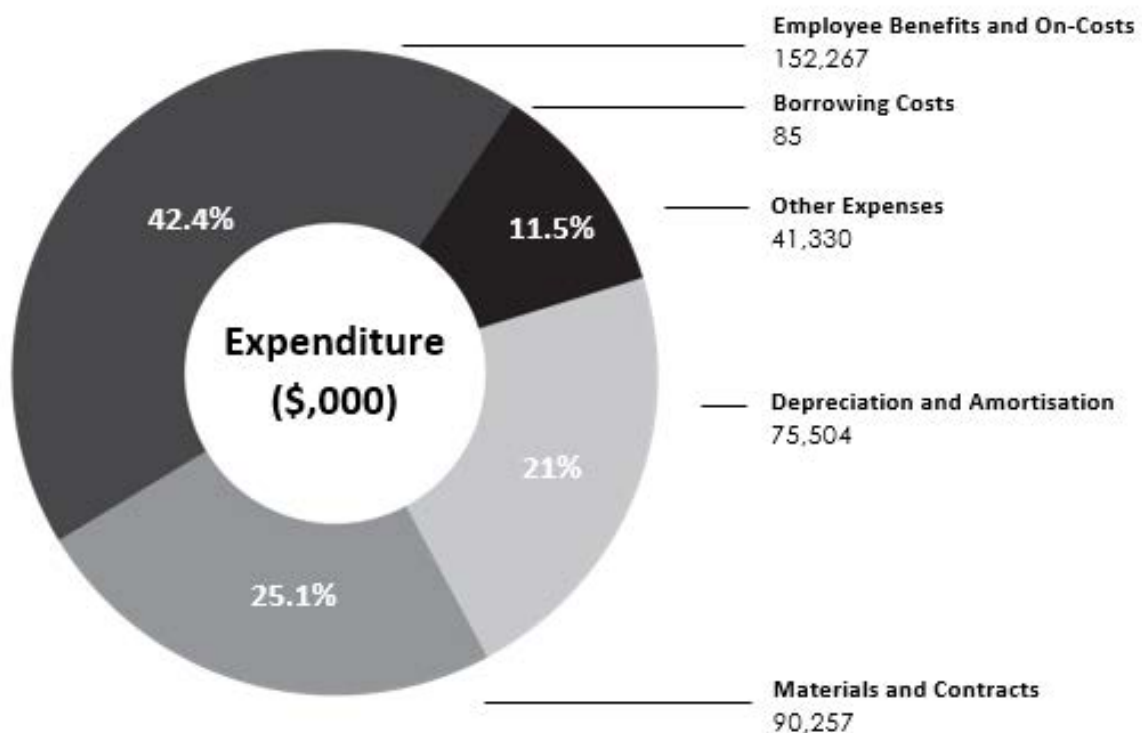


Income and Expenditure Summary

To provide these services, Council collects income from the following sources:



Funds are distributed as follows:



How are your rates spent?

Every \$100 collected is distributed as follows across a range of services.





Sport SL220

We are

reducers.

reusers

recyclers.

Assets Managed = \$4 Billion



Service (yearly average)

10,000



Dumped rubbish
Investigations

100,000

Streets
swept
(km)



1,800

Graffiti
incidents
removed



10,000,000

Bins emptied



2,600

Food shop inspections



24,000

Learn to Swim enrolments

700,000

Swimming pool visits



900,000+

Library borrowings



290,000

Customer service calls

60,000

Counter enquiries



1,400,000

Library visitors



1,300

Facility bookings



55,000

Meals on Wheels delivered



1,000

Development
Applications assessed



After the 118th General Hospital

118th General Hospital
The 118th General Hospital was in service for 21 months, treating more than 21,000 patients. It had completed its service in April 1945 and was sent to Germany.

Royal Army Medical Corps
The 118th General Hospital was part of the Royal Army Medical Corps. It was one of the largest hospitals in the world at the time.

Australian Army Medical Corps
The 118th General Hospital was also part of the Australian Army Medical Corps. It was one of the largest hospitals in the world at the time.

How to read this plan

Looking Forward to 2021/22 – Environment and Sustainability			
Our role/goal: To protect, preserve and promote the biodiversity of living spaces and the natural environment.			
Ref	Project/Program	Unit	Measures and Targets
OP REF 2.1.1	<ul style="list-style-type: none"> Community Sustainability and Resilient City Program <ul style="list-style-type: none"> Adopt and commence implementation of CBCity Resilience Strategy with actions that: <ul style="list-style-type: none"> support the Resilient Sydney program; and encourage and support the use of renewable energy. Establish a solar farm in the City - CBCity Transformation Project. 	Sustainable Future	<ul style="list-style-type: none"> CBCity Resilience Strategy (<i>adopted</i>) # Resilience initiatives delivered (<i>≥ three</i>) # Schools participating in and installing panels as part of Solar my School (<i>≥ 10</i>) # Businesses participating in trial Sustainable Business Program (<i>≥ 20</i>) Solar Farm progress (<i>design and budget approved</i>) Community satisfaction – encouraging people to be environmentally sustainable (<i>3.36/5</i>)
	<ul style="list-style-type: none"> Establish a solar farm in the City – CBCity 2028 Transformation. 		

Service area and description (Principal Activity)

Operational Plan reference

Project, program or initiative

Initiative Symbol

Expectations for 2021/22

Performance Measures



SAFE & STRONG

**CBCity 2028 is a proud,
inclusive community that
unites, celebrates and cares.**



Council Services:



**Children's
Services**



**Community
Services**

Safe & Strong Services

Delivery Program priorities

- Complete a Council Lead Strategy for Social Inclusion and supporting plans.
- Work towards becoming a Child Friendly City.
- Be inclusive.
- Promote community harmony.
- Explore shared use and multi-use opportunities.
- Deliver and fund community safety programs and projects.
- Deliver and fund community services programs and projects.
- Deliver and fund heritage programs and projects.
- Deliver and fund children's services.
- Maintain and improve community facilities.
- Deliver a Community Grants and Events Sponsorship Program every year.
- Work in partnership with government agencies to reduce the incidence of domestic violence.
- Work in partnership with government agencies to promote good mental health.
- Provide strong and supportive responses to pandemic environments.



Service commitment


Council is committed to:

- ensuring that all services and facilities are inclusive of all people regardless of cultural and linguistic background, ability, religion, or family structure;
- promoting access, equity, social justice and community wellbeing;
- supporting and meeting the needs of our community through planned and targeted community services; and
- supporting our local volunteer base.



Looking Forward to 2021/22 – Children's Services

Our role/goal: To provide quality services that are responsive to the needs of children and families in the local community.

Ref	Project/Program	Unit	Measures and Targets
OP REF 1.1.1	Children's Services Operations <ul style="list-style-type: none"> Progress alignment of operations across the City including: <ul style="list-style-type: none"> exploring opportunities to deliver services in western side of the City; and securing funding to upgrade services at Carrington Occasional Care to include preschool. 	Children's Services	<ul style="list-style-type: none"> Expansion of service delivery to western side of the City (opportunities report complete) Upgrade of services at Carrington Occasional Care (funding secured)
OP REF 1.1.2	Children's Services Provision <ul style="list-style-type: none"> Deliver education, care, and recreation services for children aged birth to 12 years including family day care, occasional care, long day care (children's centres), and outside school hours care. Deliver speech pathology assessment and intervention for preschool-aged children. 	Children's Services	<ul style="list-style-type: none"> Utilisation rate of all children's services (> 80%) # Children accessing speech therapy (20 children) Statutory compliance (100%) Community Satisfaction – programs and support for children (≥ 3.47/5)
OP REF 1.1.3	Children's Facilities Maintenance and Improvement <ul style="list-style-type: none"> Undertake life cycle asset management of children's facilities including: <ul style="list-style-type: none"> planning; design; replacements and improvements; and maintenance. <p><i>* Children's facilities include all childcare centre facilities.</i></p>	Assets and Systems Planning /Open Space and Buildings/ Works and Projects	<ul style="list-style-type: none"> % Asset Management Plans update complete (100%) % 2021/22 project planning complete (100%) % 2021/22 designs complete (100%) % 2021/22 projects complete (100%) % 2021/22 maintenance program complete (100%) Community satisfaction - programs and support for children (≥ 3.49/5)
OP REF 1.1.4 	CBCity 2028 Transformation - Child Friendly City <ul style="list-style-type: none"> Implement priority actions identified for 2021/22 in the Child Friendly CBCity Action Plan. Progress actions to comply with planning for a Child Safe Organisation. 	Children's Services	<ul style="list-style-type: none"> % 2021/22 Child Friendly CBCity identified actions complete (100%) % Child Safe Organisation actions complete (100%)
OP REF 1.1.5	Capacity Building and Community Development – Children and Youth <ul style="list-style-type: none"> Undertake community development and capacity building activities which address the needs of various target groups and/or addresses important community issues including: <ul style="list-style-type: none"> children and families; young people; and improving mental health. 	Community and Cultural Services	<ul style="list-style-type: none"> # Events/programs held (trend analysis) Participation in events/programs (stable/increasing) % 2021/22 identified actions complete - Youth Action Plan (100%) Community satisfaction – programs and support for children (≥ 3.47/5) Community satisfaction – programs and support for young people (≥ 3.36/5)

Looking Forward to 2021/22 – Community Services

Our role/goal: To promote access, equity, social justice and community well-being for residents, workers and visitors of the City including those with specific needs.

Ref	Project/Program	Unit	Measures and Targets
OP REF 1.2.1	Community Facilities Upgrades <ul style="list-style-type: none"> Plan for and undertake new/major community facilities upgrades including: <ul style="list-style-type: none"> developing Griffith Park community facility concept designs; constructing Hurlstone Park town centre community space; and developing Thurina Park community centre designs. 	City Design	<ul style="list-style-type: none"> Griffith Park community facility (concept design complete) Hurlstone Park community space (construction complete) Thurina Park community centre (design complete)
OP REF 1.2.2	Community Facilities Maintenance and Improvement <ul style="list-style-type: none"> Undertake life cycle asset management of community facilities including: <ul style="list-style-type: none"> planning; design; replacements and improvements; and maintenance. <p><i>*Community facilities include public halls, senior centres, citizens centres, youth centres, and public toilets etc.</i></p>	Assets and Systems Planning / Open Space and Buildings / Works and Projects	<ul style="list-style-type: none"> % Asset Management Plans update complete (100%) % 2021/22 project planning complete (100%) % 2021/22 designs complete (100%) % 2021/22 projects complete (100%) % 2021/22 maintenance program complete (100%) Community satisfaction - public halls and community centres (≥ 3.6/5)
OP REF 1.2.3	Community Facilities Management <ul style="list-style-type: none"> Manage community and sporting facilities to ensure maximum use across the City. Align and adopt the Community Facilities Policy. 	Customer Experience and Recreation	<ul style="list-style-type: none"> Bookings (stable or increasing) Community Facilities Policy (adopted) Community satisfaction public halls and community centres (≥ 3.6/5)

Looking Forward to 2021/22 – Community Services

Our role/goal: To promote access, equity, social justice and community well-being for residents, workers and visitors of the City including those with specific needs.

Ref	Project/Program	Unit	Measures and Targets
OP REF 1.2.4	Capacity Building and Community Development – Diversity and Inclusion <ul style="list-style-type: none"> Undertake community development and capacity building activities which address the needs of various target groups and/or addresses important community issues including: <ul style="list-style-type: none"> seniors; culturally and linguistically diverse communities; Aboriginal and Torres Strait Islanders; people with disability; community safety; LGBTIQA+ community; and improving mental health. 	Community and Cultural Services	<ul style="list-style-type: none"> # Events/programs held (trend analysis) Participation in events/programs (stable/increasing) Positive Ageing Plan (adopted) 2022-26 Diversity Plan (adopted) % 2021/22 identified actions complete – Reconciliation Action Plan (100%) % 2021/22 identified actions complete – Disability Inclusion Action Plan (DIAP) (100%) 2022-26 Disability Inclusion Action Plan (DIAP) (adopted) 2022-24 Community Safety and Crime Prevention Plan (adopted) Community satisfaction – programs and support for older residents ($\geq 3.48/5$) Community satisfaction – programs and support for migrant communities ($\geq 3.58/5$) Community satisfaction – all ability needs ($\geq 3.42/5$) Community satisfaction – personal safety on streets ($\geq 3.5/5$)

Looking Forward to 2021/22 – Community Services

Our role/goal: To promote access, equity, social justice and community well-being for residents, workers and visitors of the City including those with specific needs.

Ref	Project/Program	Unit	Measures and Targets
OP REF 1.2.5	Community Service Delivery - Local Needs <ul style="list-style-type: none"> Hold annual Social Planning Workshops to assist in the determination of local priorities. Provide a Community Grants and Event Sponsorship Program to fund projects to be delivered locally. Advocate for improved local community services. Pursue funding and plan for improved local service levels. Assist with the administration of ClubGRANTS. 	Community and Cultural Services	<ul style="list-style-type: none"> Social Planning Workshops (complete) Annual Community Grants and Event Sponsorship Program (complete) # Local projects funded through Annual Community Grants and Event Sponsorship Program (trend analysis) Ratio of applicants to funds available (≥ 2:1) 2021/22 ClubGRANTS Program (facilitated)
OP REF 1.2.6	Food Services <ul style="list-style-type: none"> Deliver a Meals on Wheels Service. 	Community and Cultural Services	<ul style="list-style-type: none"> # Meals on Wheels Volunteers (increasing) # Meals delivered under Meals on Wheels Program (trend analysis)



CLEAN & GREEN

**CBCity 2028 is a clean and
sustainable city with healthy
waterways and natural areas.**



Council Services:



Environment &
Sustainability



Flood,
Emergency &
Stormwater



Waste,
Recycling &
Street Cleaning

Clean & Green Services

Delivery Program priorities

- Complete a Lead Strategy for Environmental Sustainability and supporting plans.
- Contribute to a more resilient City, in particular to adverse weather and climate conditions.
- Increase the tree canopy and biodiversity of flora and fauna.
- Educate the community and business about biodiversity and the responsible disposal of waste.
- Support NSW biodiversity conservation reforms to address biosecurity threats.
- Make Council services and facilities more sustainable.
- Deliver stage one of a large-scale demonstration solar farm.
- Move towards a Water Sensitive City.
- Restore, protect and maintain our natural waterways and open waterbodies.
- Provide support to local emergency services.
- Keep the streets clean and remove graffiti.
- Prosecute polluters and illegal dumpers.
- Align all components of the household waste and recycling collection services.



- Investigate alternate waste collection and processing technologies to reduce waste going to landfill and increase collection efficiencies.
- Deliver a new litter collection device for the Cooks River incorporating social media interactivity.
- Provide and promote heat refuges and urban forests.

Service commitment


Council is committed to:

- providing a waste and recycling collection service to all residential rateable properties;
- making the on-call clean-up services available to residential rateable properties;
- promoting or providing local drop-off opportunities to recycle or safely dispose e-waste, household chemicals, syringes;
- providing Wheelie Good Compost and Mulch collection events;
- preventing and removing litter in hotspots;
- reducing illegal dumping;
- ensuring pollution control devices operate at optimum efficiency;
- supporting Bushcare volunteers;
- providing an annual free native plant giveaways;
- restoring, protecting and maintaining our natural waterways and open waterbodies;
- supporting regional catchment management groups and initiatives;
- supporting local emergency management;
- supplying Council staff to assist SES operations during significant events; and
- subsidising State Emergency Services and Fire Board Services.



Looking Forward to 2021/22 – Environment and Sustainability

Our role/goal: To protect, preserve and promote the biodiversity of living spaces and the natural environment.

Ref	Project/Program	Unit	Measures and Targets
OP REF 2.1.1	<p>Community Sustainability and Resilient City Program</p> <ul style="list-style-type: none"> Adopt and commence implementation of CBCity Resilience Strategy with actions that: <ul style="list-style-type: none"> support the Resilient Sydney program; and encourage and support the use of renewable energy. Establish a solar farm in the City - CBCity Transformation Project. <p> Establish a solar farm in the City – CBCity 2028 Transformation.</p>	Sustainable Future	<ul style="list-style-type: none"> CBCity Resilience Strategy (<i>adopted</i>) # Resilience initiatives delivered (<i>≥ three</i>) # Schools participating in and installing panels as part of Solar my School (<i>≥ 10</i>) # Businesses participating in trial Sustainable Business Program (<i>≥ 20</i>) Solar Farm progress (<i>design and budget approved</i>) Community satisfaction – encouraging people to be environmentally sustainable (<i>≥ 3.36/5</i>)
OP REF 2.1.2	<p>Waterway Maintenance and Improvement</p> <ul style="list-style-type: none"> Undertake life cycle asset management of waterways and waterbodies including: <ul style="list-style-type: none"> planning; design; replacements and improvements; and maintenance. <p><i>* Waterways includes creeks, rivers and open waterbodies.</i></p>	Assets and Systems Planning/ Open Space and Buildings/ Works and Projects	<ul style="list-style-type: none"> % 2021/22 project planning complete (<i>100%</i>) % 2021/22 designs complete (<i>100%</i>) % 2021/22 projects complete (<i>100%</i>) % 2021/22 maintenance program complete (<i>100%</i>) Community satisfaction – cleanliness of rivers and creeks (<i>≥ 3.25/5</i>)
OP REF 2.1.3	<p>Waterway Health Monitoring and Education</p> <ul style="list-style-type: none"> Undertake initiatives to manage and improve local waterway and waterbody health including: <ul style="list-style-type: none"> implementing an interactive media and social media campaign to engage and educate the community about litter devices and broader river health; and undertaking targeted water quality analysis and function reporting for water sensitive urban design features and open water bodies. 	Sustainable Future	<ul style="list-style-type: none"> Social media reach (<i>trend analysis</i>) Community satisfaction – cleanliness of rivers and creeks (<i>≥ 3.25/5</i>)

Looking Forward to 2021/22 – Environment and Sustainability

Our role/goal: To protect, preserve and promote the biodiversity of living spaces and the natural environment.

Ref	Project/Program	Unit	Measures and Targets
OP REF 2.1.4	Waterway Health Strategic Planning <ul style="list-style-type: none"> Collaborate and undertake strategic planning for catchments and waterways including: <ul style="list-style-type: none"> adopting and commencing implementation of the Catchment and Waterways Strategic Plan; supporting the Georges Riverkeeper Program, Parramatta River Catchment Group and host the Cooks River Alliance; working with the Parramatta River Catchment Group to progress the Parramatta River Masterplan; working with the Cooks River Alliance to progress the Coastal Management Plan for the Cooks River; and working with Georges Riverkeeper to progress Coastal Management Plan for the Georges River. 	City Plan/ Sustainable Future	<ul style="list-style-type: none"> Catchment and Waterways Strategic Plan (adopted) # Collaborative partnerships on waterway strategic planning processes (≥ three) Parramatta River Masterplan (50% complete) Coastal Management Plans (Cooks River: stage two and three complete, Georges River: stage two complete)
OP REF 2.1.5	Biodiversity Strategic Planning, Management and Improvement <ul style="list-style-type: none"> Complete an Urban Forest Strategic Plan. Adopt and commence implementation of an Urban Bushland and Biodiversity Strategic Plan. Deliver the tree maintenance program. Deliver the bush regeneration program. 	City Plan/ Infrastructure Services/Open Space and Buildings/ Sustainable Future	<ul style="list-style-type: none"> Urban Forest Strategic Plan (draft) Urban Bushland and Biodiversity Strategic Plan (adopted) # Urban Bushland and Biodiversity Strategic Plan actions implemented (trend analysis) # Street trees planted (trend analysis) # Bushcare volunteers attendances per quarter (≥ 120) # Bushcare volunteer hours per year (≥ 1,000) Weight weeds removed per quarter (kilograms) (trend analysis) % Bushland under active management (90%) % bush Regeneration program complete (100%) Community satisfaction – protection of bushland (≥ 3.53)

Looking Forward to 2021/22 – Environment and Sustainability

Our role/goal: To protect, preserve and promote the biodiversity of living spaces and the natural environment.

Ref	Project/Program	Unit	Measures and Targets
OP REF 2.1.6	Biodiversity Engagement and Education <ul style="list-style-type: none"> Deliver initiatives and programs that promote the importance and understanding of biodiversity (and biosecurity) management including: <ul style="list-style-type: none"> preparing an interactive residential native plant guide to promote local plant species; inspecting and mapping priority weeds and reporting to Department of Primary Industries Biosecurity Information Systems (DPI BIS); conducting biodiversity education and engagement programs, including Backyard Bird Count, Native Pollinator Week and supporting Ausmap on Georges River; delivering native plant giveaways to the community and schools; and supporting National Tree Day and school tree days. 	Sustainable Future	<ul style="list-style-type: none"> # Priority weeds inspections and mapping to DPI BIS (≥ 12) # Biodiversity education programs delivered (≥ 12) # Participants in Backyard Bird Count, Native Pollinator Week and supporting Ausmap on Georges River (<i>stable or increasing</i>) # Native plant giveaways to community ($\geq \text{two}$) # National Tree and Schools Tree Days participation (≥ 30)
OP REF 2.1.7	Environmental Monitoring Program <ul style="list-style-type: none"> Undertake fauna and flora monitoring/ surveys at priority locations including: <ul style="list-style-type: none"> carrying out raptor and microbat habitat enhancement initiatives; completing a frog population health study; undertaking ibis monitoring; and surveying bird populations at Kelso Waste Management Facility. Implement, monitor and evaluate biodiversity enhancement projects including habitat box and hollow management, frog pond restorations, and priority waterway improvements. Participate in regional programs that reduce the impact of pest animals. 	Sustainable Future	<ul style="list-style-type: none"> Raptor habitat initiatives / microbat habitat initiatives ($\geq \text{two}$) Frog population study (<i>complete</i>) Annual habitat box inspections (<i>complete</i>) # Pest reduction initiatives delivered ($\geq \text{two}$)
OP REF 2.1.8	Corporate Sustainability <ul style="list-style-type: none"> Develop and implement Towards Net Zero Emissions Plan to reduce greenhouse gas (GHG) emissions from Council operations including: <ul style="list-style-type: none"> reducing energy and water use and increasing energy efficiency in Council operations; supporting transition to electric vehicles (EVs) within Council fleet; and managing and maintaining the Revolving Energy Fund for CBCity. Implement initiatives that focus on waste avoidance, material reuse and recycling including phasing out single-use plastics from Council operations and Council sponsored events. 	Sustainable Future	<ul style="list-style-type: none"> % Renewable electricity purchased (<i>increasing</i>) Net GHG emissions (carbon content) (tonnes) (<i>stable or reducing</i>) GHG emissions (<i>moving towards zero</i>) Corporate energy usage (<i>stable or reducing</i>) % Savings on water usage through efficiencies ($\geq 5\%$) % Corporate recycling system implemented (<i>100%</i>) EVs in Council's fleet (≥ 15 <i>vehicles</i>)

Looking Forward to 2021/22 – Flood, Stormwater and Emergency Management

Our role/goal: To manage urban water and be able to effectively respond to and recover from a disaster or emergency.

Ref	Project/Program	Unit	Measures and Targets
OP REF 2.2.1	Stormwater Infrastructure Maintenance and Improvement <ul style="list-style-type: none"> Undertake life cycle asset management of stormwater infrastructure including: <ul style="list-style-type: none"> planning; design; replacements and improvements; and maintenance. <p><i>* Stormwater infrastructure includes constructed drainage conduits and structures, water quality devices and flood mitigation.</i></p>	Assets and Systems Planning/ Roads Operations/ Works and Projects	<ul style="list-style-type: none"> % Asset Management Plans update complete (100%) % 2021/22 project planning complete (100%) % 2021/22 designs complete (100%) % 2021/22 projects complete (100%) % 2021/22 maintenance program complete (100%) Volume removed from litter collection devices (m3) (trend analysis) Community satisfaction - cleanliness of rivers and creeks (≥3.25/5)
OP REF 2.2.2	Stormwater Audit Program <ul style="list-style-type: none"> Re-establish the stormwater audit program and face-to-face education for medium and high-risk businesses. 	Regulatory Services	<ul style="list-style-type: none"> Stormwater Audit Program (re-established) # Stormwater audits of businesses complete (trend analysis)
OP REF 2.2.3	Floodplain Studies and Plans <ul style="list-style-type: none"> Progress development and implementation of Flood Risk Management Plans (FRMPs) including: <ul style="list-style-type: none"> progressing the Georges River FRMS&P; progressing the Prospect Creek FRMS&P; and progressing the Cooks River flood study (to inform future Floodplain Risk Management Study and Plan (FRMS&P). 	Assets and Systems Planning/ City Plan	<ul style="list-style-type: none"> Georges River FRMS&P (phase one complete) Prospect Creek FRMS&P (commenced) % Cooks River Flood Study stage one complete (100%) % High-priority actions in FRMPs implemented (100%)

Looking Forward to 2021/22 – Flood, Stormwater and Emergency Management

Our role/goal: To manage urban water and be able to effectively respond to and recover from a disaster or emergency.

Ref	Project/Program	Unit	Measures and Targets
OP REF 2.2.4	Bushfire Management Program <ul style="list-style-type: none"> Deliver the bushfire management program, including: <ul style="list-style-type: none"> - maintaining low fuel levels in Asset Protection Zones (firebreaks); - maintaining the network of fire-trails; - carrying out hazard reduction as required by directives from Rural Fire Service in response to Hazard Complaints; - implementing the Canterbury-Bankstown - Georges River Bushfire Risk Management Plan; and participating on the Management Committee. 	Open Space and Buildings	<ul style="list-style-type: none"> % Program complete (100%) # Hazard reduction initiatives undertaken (trend analysis)
OP REF 2.2.5	State Emergency Service Support <ul style="list-style-type: none"> Provide ongoing support to the local state emergency service (SES) and executive support to the Local Emergency Management Controller in accordance with the <i>State Emergency and Rescue Management Act 1989</i>. Review Emergency Management Plan. 	Roads Operations	<ul style="list-style-type: none"> Local Emergency Management Committee Meetings supported (\geq four) # Occasions support provided to emergency services (trend analysis) Emergency Management Plan review (complete)


Looking Forward to 2021/22 - Waste, Recycling and Street Cleaning

Our role/goal: To provide a clean, attractive and usable City, free of litter, graffiti, pollution and other materials, while managing recycling and waste reduction.

Ref	Project/Program	Unit	Measures and Targets
OP REF 2.3.1	Waste Management and Resource Recovery Planning and Initiatives <ul style="list-style-type: none"> Investigate deliver and promote innovative and cost-effective strategies, programs and initiatives, aimed at reducing waste, encouraging recycling and managing problem waste. Advocate for better waste management practices, including food waste, and increased processing of renewable resources through alternative waste and recycling technologies. 	Sustainable Future	<ul style="list-style-type: none"> % Increase in procurement of recycled-content office paper (baseline established) # Households participating in food trials programs (trend analysis) Plastic neutral city (options considered by Council) # Electronic and chemical collection events run (≥ four) Weight of electronic and chemical material collected for recycling (≥ 10% increase on 2020/21) Weight of recycling collected from buildings involved in the Additional Recycling Service Program (≥ 10% increase on 2020/21) Community satisfaction – encouraging recycling services (≥ 3.67/5)
OP REF 2.3.2	Kelso Waste Resource Centre <ul style="list-style-type: none"> Scoping and design of new Sustainable Resource Recovery Facility at Kelso Park, Panania. 	City Design	<ul style="list-style-type: none"> Built form master planning (complete) Scoping and options development (complete) Concept design (commenced)
OP REF 2.3.3	Landfill Management <ul style="list-style-type: none"> Coordinate activity at the Kelso Waste Management Facility. Manage local legacy landfills. 	Roads Operations	<ul style="list-style-type: none"> % Compliance with Environmental Protection license conditions (100%) % Compliance with EPA landfill guidelines (100%)
OP REF 2.3.4	Waste Collection Service Alignment Project <ul style="list-style-type: none"> Complete the transition of the former Canterbury Waste Collection Service to the in-house model delivered directly by Council i.e. waste and recycling bin collection. Complete the transition of contracts for garden organics and household bulky waste collection across the local government area. 	Waste and Cleansing	<ul style="list-style-type: none"> % Missed bin rate (< 0.2 %) In-house waste service transition (operational) Contracted services transition (operational) Community satisfaction - waste and recycling services (≥ 3.77/5)

Looking Forward to 2021/22 - Waste, Recycling and Street Cleaning

Our role/goal: To provide a clean, attractive and usable City, free of litter, graffiti, pollution and other materials, while managing recycling and waste reduction.

Ref	Project/Program	Unit	Measures and Targets
OP REF 2.3.5	Domestic Waste and Recycling Service <ul style="list-style-type: none"> Finalise the Clean City Strategic Plan. Deliver the domestic waste and recycling collection service. Identify and remove dumped rubbish. Work with the Regional Illegal Dumping (RID) Squad to target hotspot dumped rubbish areas. <div>  <ul style="list-style-type: none"> Collaborate to achieve service improvements through implementation of the 'Close the Loop on Waste' Project. </div>	Waste and Cleansing	<ul style="list-style-type: none"> % Missed bin rate (< 0.2 %) Weight dumped rubbish (tonnes) (trend analysis) % Implementation of Close the Loop on Waste (100%) Community satisfaction – waste and recycling services (≥ 3.77/5)
OP REF 2.3.6	Clean City Program <ul style="list-style-type: none"> Finalise the Clean City Strategic Plan. Implement priority actions as identified by the Four Pillars Clean City Working Group, including actions for: <ul style="list-style-type: none"> standardising litter bins across the city; and improving cleanliness of target laneways. Undertake community engagement and implement programs that: <ul style="list-style-type: none"> prevent bird feeding in identified hotspots; reduce littering; prevent dumping of waste; and reduce pollution in waterways. 	Sustainable Future	<ul style="list-style-type: none"> Clean City Strategic Plan (adopted) % 2021/22 identified actions complete for litter bins and laneways (100%) % Reduction in dumping in priority areas (≥ 10%) % Increase in reporting of illegal dumping and litter issues (≥ 10% increase on 2020/21) # Programs run for clean waterways (≥ four programs) Volume of litter collected in GPT (m³) (trend analysis)
OP REF 2.3.7	Trade Waste Collection Service <ul style="list-style-type: none"> Deliver the trade waste collection service at commercial properties in the City. Review the trade waste collection service and develop an alignment strategy. 	Waste and Cleansing	<ul style="list-style-type: none"> % Invoices raised and sent each quarter (< 100%) Alignment Strategy (adopted)
OP REF 2.3.8	City Cleaning Program <ul style="list-style-type: none"> Deliver city cleaning program and activities such as town centre cleaning, car park cleaning, street litter bin collections, litter removal, mechanical and manual sweeping of streets. 	Waste and Cleansing	<ul style="list-style-type: none"> # Times all streets in the City swept per year (≥ eight) Distance streets swept (kilometres) (≥ 110,000) % Town centres cleaned daily (100%) Weight litter collected from street bins (tonnes) (trend analysis) Weight litter removed via street sweeping (tonnes) (trend analysis) Community satisfaction – cleanliness local streets and public places (≥ 3.19/5)

Looking Forward to 2021/22 - Waste, Recycling and Street Cleaning

Our role/goal: To provide a clean, attractive and usable City, free of litter, graffiti, pollution and other materials, while managing recycling and waste reduction.

Ref	Project/Program	Unit	Measures and Targets
OP REF 2.3.9	Facility Cleaning Program <ul style="list-style-type: none"> Deliver the facility cleaning program and activities including daily cleaning of all Council's facilities i.e. libraries, leisure and aquatic facilities, community halls, administration buildings, depots and childcare centres. Deliver the graffiti removal program. 	Waste and Cleansing	<ul style="list-style-type: none"> % Facilities cleaned to schedule (100%) % Offensive graffiti removed within 48 hours of being reported (100%) % Non-offensive graffiti removed within 10 days of being reported (100%)



PROSPEROUS & INNOVATIVE

**CBCity 2028 is a smart and
evolving city with existing
opportunities for investment
and creativity.**



Council Services:



Arts & Culture



Economic
Development

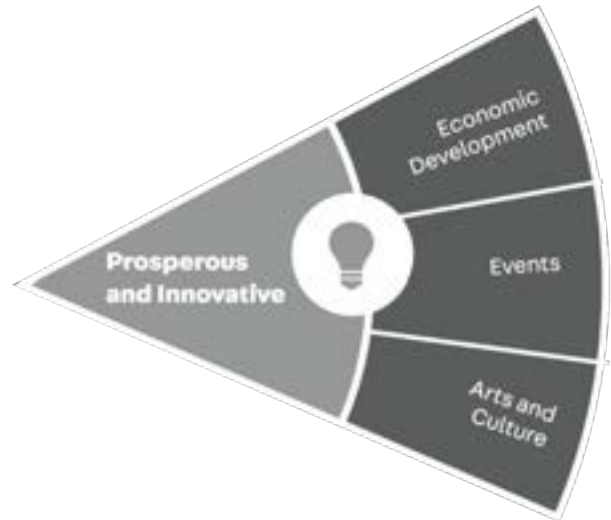


Events

Prosperous & Innovative Services

Delivery Program priorities

- Complete a Council Lead Strategy for Prosperity and Innovation and supporting plans.
- Prepare an Investment Prospectus for the City.
- Develop a Smart City Framework and embed it into Council plans.
- Create Smart public spaces and pursue opportunities for community benefit from technological change.
- Work with the Western Sydney University to establish an education precinct in the CBD.
- Work with health agencies to create a Smart Health Hub in the CBD.
- Promote the City Brand.
- Undertake, support and sponsor major events including a new signature event for the City.
- Hold and promote accessible events that celebrate and promote our cultural diversity and local history.
- Deliver arts and cultural programs and foster local art and artists.
- Support private investment, employment and growth and facilitate 'buy local'.
- Provide and promote local employment.
- Develop programs and initiatives to support business to facilitate growth, trade and investment.
- Facilitate a night-time economy.
- Promote shared economies.



Service commitment

Council is committed to:

- providing business liaison and support;
- showcasing local talent and providing professional development opportunities for artists;
- promoting opportunities for investment, employment and economic growth in the City;
- promoting the Bankstown Library and Knowledge Centre as a destination venue for corporate activities;
- promoting the City's rich cultural diversity through creative events and programs; and
- promoting the City brand – "Where Interesting Happens".



Looking Forward to 2021/22 – Arts and Culture

Our role/goal: To provide facilities, projects, programs, events and ceremonies which promote artistic expression, a sense of place and identity, cultural development and community connectedness.

Ref	Project/Program	Unit	Measures and Targets
OP REF 3.1.1	Bryan Brown Theatre <ul style="list-style-type: none"> Manage the Bryan Brown Theatre to ensure a quality visitor experience and optimal revenue and operational efficiency. 	Customer Experience and Recreation	<ul style="list-style-type: none"> # Visitors to Bryan Brown Theatre (stable or increasing) # Bookings in theatre and community rooms (stable or increasing) Operational subsidy (decreasing)
OP REF 3.1.2	Bankstown Arts Centre <ul style="list-style-type: none"> Deliver identified actions for 2021/22 in the Arts Centre Business Plan. Deliver Bankstown Arts Centre programs including school term/holiday workshops and classes. Showcase local talent and implement professional development opportunities for artists. 	Community and Cultural Services	<ul style="list-style-type: none"> % 2021/22 identified actions complete - Arts Centre Business Plan (100%) # Projects/programs (≥ 10) # Participants (≥ 35,000) Community satisfaction – opportunities to participate in arts and culture (≥ 3.41/5)
OP REF 3.1.3	Heritage Programs <ul style="list-style-type: none"> Protect and promote heritage within the City including: <ul style="list-style-type: none"> implementing the Heritage Grant Fund to assist property owners with the protection, restoration and promotion of heritage items; maintaining Council's Heritage Register; operating Council's Heritage Advisory Service; undertaking a City-wide heritage review; and undertaking an Aboriginal Heritage Study. 	Spatial Planning	<ul style="list-style-type: none"> Heritage Grant Fund submissions (≥ one) # Heritage Fund applications received (trend analysis) # Heritage Fund applicants awarded (trend analysis) City-wide heritage review (progressed) Aboriginal Heritage Study (complete)
OP REF 3.1.4	Talent Advancement Program <ul style="list-style-type: none"> Trial partnership approach to the delivery of the Talent Advancement Program (TAP). 	City Business and Engagement	<ul style="list-style-type: none"> TAP partnership (trialled) # TAP performances (≥ five)
OP REF 3.1.5	Monuments and Plaques Program <ul style="list-style-type: none"> Review Memorials Policy and supporting guidelines. Install Nepalese plaque at Gough Whitlam Park. 	City Design	<ul style="list-style-type: none"> Memorials Policy review (complete) and guidelines review (commenced) Nepalese plaque (complete)
OP REF 3.1.6	Creative City Strategic Plan 2019-29 <ul style="list-style-type: none"> Deliver identified actions for 2021/22 from the Creative City Strategic Plan 2019-29 including: <ul style="list-style-type: none"> investigating the scope of developing a major new cultural precinct at Campsie; developing a public art action plan; and preparing a concept design for the better utilisation of the spaces opposite the Bankstown Arts Centre foyer including future cafe. 	City Plan/Community and Cultural Services	<ul style="list-style-type: none"> Campsie cultural precinct (scope developed) % Public art action plan complete (100%) Bankstown showcase space (concept developed)

Looking Forward to 2021/22- Economic Development

Our role/goal: To promote, deliver and facilitate economic, employment and tourism outcomes for the City.

Ref	Project/Program	Unit	Measures and Targets
OP REF 3.2.1	City Marketing and Investment <ul style="list-style-type: none"> Implement 2021/22 actions identified in the Economic Development Strategic Plan 2036. Hold a series of CBCity business events, including job summits. Deliver economic development activities including partnering with the CSIRO in a local STEM Community Partnership Program. Roll out and oversee branding and marketing of the City to businesses and develop initiatives to showcase the City. 	City Business and Engagement	<ul style="list-style-type: none"> # Actions from Economic Development Strategic Plan implemented (\geq four) # Business events held (\geq four) % Brand awareness (\geq 40%) # Businesses engaged directly (\geq 300) # Businesses engaged digitally ($>$ 10,000)
OP REF 3.2.2	Collaborate for State-of-the-Art Facilities <ul style="list-style-type: none"> Work with NSW lead agencies to facilitate new state of the art hospital facilities in the Bankstown CBD – CBCity 2028 Transformation. 	Spatial Planning	<ul style="list-style-type: none"> Assistance provided to NSW Government to progress new hospital (demonstrated)
OP REF 3.2.3	Smart City Road Map – CBCity 2028 Transformation Project <ul style="list-style-type: none"> Investigate and deliver new smart city projects including: <ul style="list-style-type: none"> exploring new funding opportunities; exploring smart parking at Marion Street; exploring opportunities to further expand SafeTV Schools, Safe and Smart Places (people movement monitoring), Asset Artificial Intelligence and Closing the Loop notification; and preparing data insights papers. 	Digital Innovation	<ul style="list-style-type: none"> % of Smart Parking projects delivered (50%) Funding arrangements secured (complete) Expansion opportunities for projects secured (demonstrated) # of Data insights papers (10) Recognition for Council's Smart City expertise (international)
OP REF 3.2.4	Activated Data Roadmap <ul style="list-style-type: none"> Implement priority action items from the Activated Data Roadmap including: <ul style="list-style-type: none"> piloting activated data projects through new "innovation team"; implementing interim innovation operating model; and demonstrating the value of activated data through pursuing high value project opportunities 	Digital Innovation	<ul style="list-style-type: none"> % Horizon One action items complete/commenced (25%)
OP REF 3.2.5	Support for Businesses in Town Centres <ul style="list-style-type: none"> Deliver priority actions from the Night Time Economy Action Plan. Implement and deliver local campaigns to help stimulate night time economy growth. 	City Business and Engagement	<ul style="list-style-type: none"> # Actions implemented (\geq three) % Increase in night time economy (\geq 5%)

Looking Forward to 2021/22 – Events

Our role/goal: To deliver a comprehensive Calendar of Events which promote harmony and a sense of pride in the community and to showcase the City and Council.

Ref	Project/Program	Unit	Measures and Targets
OP REF 3.3.1	City Activation Strategy <ul style="list-style-type: none"> Develop and implement the City Events and Activation Plan. Deliver 2021/22 calendar of major events including Christmas and summer activations, Ramadan Nights, Lunar New Year, Australia Day, Carols in the Park, Bankstown Bites, night markets, and trial of a pop-up drive-in. Oversee and partner with recipients under Council's Community Grants and Events Program. Deliver the Village Festival Grants Program. Increase sponsorship income across events. Launch a new CBCity signature event - Creative City Strategic Plan transformative project. 	City Business and Engagement	<ul style="list-style-type: none"> City Events and Activation Plan (adopted) # Events (\geq five) Attendance – signature event (\geq 5,000) % Increase in participants across events (\geq 10%) % Increase in sponsorship amount (\$) across events ($\geq$ 10%) Community satisfaction - attendance at local festivals and events (\geq 3.21/5)





MOVING & INTEGRATED

**CBCity 2028 is an accessible
city with great local
destinations and many options
to get there.**

Council Services:



Roads, footpaths &
moving around

Moving & Integrated Services

Delivery Program priorities

- Complete a Council Lead Strategy for Transport, a CBD Transport Strategy and supporting plans.
- Advocate for good transport outcomes for the City and work collaboratively with the NSW Government for improved transportation infrastructure and services, in particular for the undergrounding of Bankstown Station and its connection to Liverpool, and for a new north south public transport connection between Parramatta and Hurstville.
- Pilot the Complete Streets approach in the Bankstown CBD.
- Collect metadata about the transport network and costs of maintaining it.
- Improve the condition of local transport infrastructure roads, footpaths, car parks and cycleways.
- Pursue innovative solutions to reduce reliance on cars and for better management of car parking demand.
- Facilitate movement and activity across the City through improved street design.
- Implement a Complete Streets approach in town centres.



Service commitment

Council is committed to:

- providing and maintaining a localTransportation network;
- providing and maintaining a footpath andcycleway network;
- improving road and pedestrian safety;
- improving connectivity within the City for pedestrians, cyclists, public transport and cars; and
- improving accessibility of road and transport infrastructure assets



Looking Forward to 2021/22

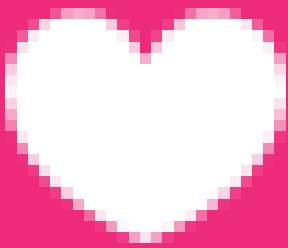
Roads, Footpaths and Moving Around: To provide vehicles and pedestrians with well maintained, safe and integrated transportation networks

Ref	Project/Program	Unit	Measures and Targets
OP REF 4.1.1	Transport Networks <ul style="list-style-type: none"> Advocate for community needs and good design outcomes on state and regionally significant transport projects including the Sydney Metro Line upgrade. Support the operation of the Canterbury-Bankstown Local Traffic Committee. 	City Design/ City Plan/ Infrastructure Services	<ul style="list-style-type: none"> # Submissions (\geq two) # Local Traffic Committee meetings per year (\geq 10) # Items reported to the Committee (trend analysis)
OP REF 4.1.2	Road Safety Improvements <ul style="list-style-type: none"> Implement identified priorities from the Road Safety Action Plan. Develop a Road Safety Strategic Plan. 	Infrastructure Services	<ul style="list-style-type: none"> % Identified actions complete (100%) Roads Safety Strategic Plan (adopted)
OP REF 4.1.3	Bus Stop Accessibility Program <ul style="list-style-type: none"> Deliver the bus stop accessibility program. 	Assets and Systems Planning	<ul style="list-style-type: none"> % 2021/22 projects planning complete (100%) % Program complete (100%)
OP REF 4.1.4	Roads Infrastructure Maintenance and Improvement <ul style="list-style-type: none"> Undertake life cycle asset management of roads infrastructure including: <ul style="list-style-type: none"> planning; design; replacements and improvements; and maintenance. <p><i>*Roads infrastructure includes local and regional road pavements, footpaths/cycleways/ shared paths, bridges, kerb and gutter, street furniture, road signs, traffic management devices and carparks.</i></p>	Assets and Systems Planning/ Roads Operations/ Works and Projects	<ul style="list-style-type: none"> % Asset Management Plans update complete (100%) % 2021/22 project planning complete (100%) % 2021/22 designs complete (100%) % 2021/22 projects complete (100%) % 2021/22 maintenance program complete (100%) Length road constructed/ replaced (m) (trend analysis) Length footpath constructed/ replaced (m) (trend analysis) Community satisfaction - maintenance and improvement of local roads - 3.21/5 Community satisfaction - maintenance and improvement of footpaths - 3.22/5 Community satisfaction - access to cycle-ways - 3.28/5

Looking Forward to 2021/22

Roads, Footpaths and Moving Around: To provide vehicles and pedestrians with well maintained, safe and integrated transportation networks

Ref	Project/Program	Unit	Measures and Targets
OP REF 4.1.5	Transport Strategic Planning <ul style="list-style-type: none"> Prepare supporting plans for transport and parking including: <ul style="list-style-type: none"> Transport Strategic Plan; and Car Share Policy. - 	City Plan	<ul style="list-style-type: none"> Transport Strategic Plan (adopted) Car Share Policy (drafted)
OP REF 4.1.6	Street Lighting Program <ul style="list-style-type: none"> Undertake the street lighting improvement program focusing on cost savings, reduction in greenhouse gas emissions and improved service. 	Infrastructure Services	<ul style="list-style-type: none"> % City with sustainable lighting (50%) % Program complete (100%)



HEALTHY & ACTIVE

**CBCity 2028 is a motivated
city that nurtures healthy
minds and bodies.**

Council Services:



Libraries



Parks &
Open Space



Sport &
Recreation



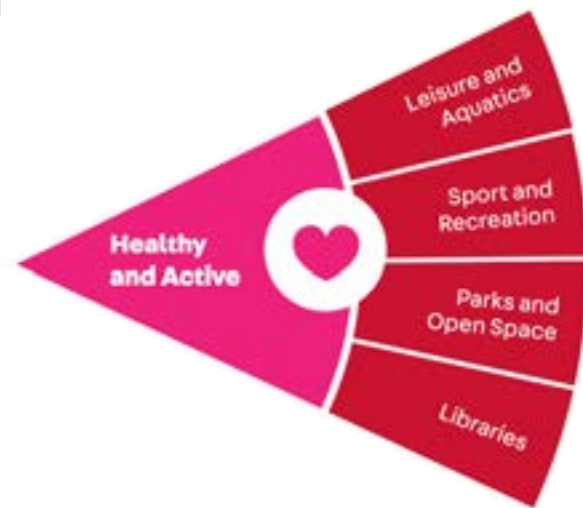
Leisure &
Aquatics



Healthy & Active Services

Delivery Program priorities

- Complete a Council Lead Strategy for Health and Recreation and supporting plans.
- Deliver programs and facilities that support the health of our community in mind and body.
- Promote healthy eating and target obesity.
- Increase the number of children who can swim.
- Advocate for Canterbury and Bankstown-Lidcombe Hospitals to become state-of-the-art facilities.
- Review aquatic and leisure facilities to determine the best approach to meeting future community needs.
- Ensure that programs and facilities that deliver leisure and aquatic, sport and recreation, parks and open space, and library services are operationally efficient.
- Improve the condition of facilities that deliver leisure and aquatic, sport and recreation, parks and open space, and library services.
- Develop infrastructure and program pathways that foster grass roots sport and recreation.
- Increase open space in residential areas.
- Collaborating to pursue shared open space opportunities.
- Providing opportunities for lifestyle sports.



Service commitment

Council is committed to:

- providing modernised library services which meet current and emerging needs of our community;
- providing a free home library service for people who are unable to visit a library, including the Bus to Library service;
- providing free access to library facilities across the City;
- providing free access to computers and internet in each library;
- providing a free local history and family history service;
- providing quality leisure, aquatic and gold facilities and programs;
- providing Learn to Swim Programs conducted by AUSTSWIM qualified instructors;
- encouraging and supporting active lifestyles and participation;
- providing and maintaining parks and recreation facilities;
- nurturing relationships with local sporting clubs and user groups;
- pursuing shared and multi-use options; and
- subsidising use of facilities for schools and non-profit organisations.



Looking Forward to 2021/22 – Leisure and Aquatics

Our role/goal: To provide leisure, aquatic and golf facilities and programs that give enjoyment to the community and improves their wellbeing.

Ref	Project/Program	Unit	Measures and Targets
OP REF 5.1.1	Leisure and Aquatic Facilities and Programs <ul style="list-style-type: none"> Implement phase two of the Continuous Improvement Plan and deliver on key focus areas of business improvement across all venues including: <ul style="list-style-type: none"> enhancing the customer experience; improving service delivery through growth and innovation; and managing change for our people and customers. Implement Swim School service improvement, including transitioning from a term-based program to a year-round rolling term. Expand Canterbury-Bankstown branding across all services and programs following the launch of the new CB Fit program across Leisure and Aquatic Centres. Conduct phase two base-line data collection for Every Child Can Swim - CBCity 2028 Priority. 	Aquatics	<ul style="list-style-type: none"> % Phase two Continuous Improvement Plan actions complete (100%) Learn to Swim enrolments ($\geq 25,000$) # Attendees ($\geq 730,000$) Operational subsidy (decreasing) Year-round rolling swim school (established) Branding expanded across Health and Wellness, Swim School and Golf (complete) Baseline data – ‘every child can swim’ (established) Community satisfaction – quality of leisure and aquatic facilities ($\geq 3.51/5$)
OP REF 5.1.2	Leisure and Aquatics Facilities Maintenance and Improvement <ul style="list-style-type: none"> Undertake life cycle asset management of leisure and aquatic facilities including: <ul style="list-style-type: none"> planning; design; replacements and improvements; and maintenance. <p><i>*Leisure and aquatic facilities include pools and golf courses.</i></p>	Assets and Systems Planning/ Open Space and Buildings/ Principal Projects/ Works and Projects	<ul style="list-style-type: none"> % Asset Management Plans update complete (100%) % 2021/22 project planning complete (100%) % 2021/22 designs complete (100%) % 2021/22 projects complete (100%) % 2021/22 maintenance program complete (100%) Community satisfaction - quality of leisure and aquatic facilities ($\geq 3.51/5$)
OP REF 5.1.3	Leisure and Aquatic Strategic Plan <ul style="list-style-type: none"> Implement major projects from the Leisure and Aquatic Strategic Plan including: <ul style="list-style-type: none"> constructing Greenacre splash waterplay and playspace. preparing detailed designs for the Canterbury Leisure and Aquatic Centre; and preparing concept designs for the Max Parker Leisure and Aquatic Centre. 	City Design/ Principal Projects	<ul style="list-style-type: none"> Greenacre splash waterplay and playspace (construction complete) Canterbury Leisure and Aquatic Centre (detailed design complete) Max Parker Leisure and Aquatic Centre (concept design complete)
OP REF 5.1.4	Golf Course Services and Programs <ul style="list-style-type: none"> Manage golf courses to ensure a quality visitor experience and operational efficiencies. Deliver on actions arising for the service review of Sefton Golf Course operations. 	Aquatics	<ul style="list-style-type: none"> Operational subsidy (decreasing) # Rounds golf played at Sefton Golf Course ($\geq 16,000$)
OP REF 5.1.5	Golf Course Management and Improvement Program <ul style="list-style-type: none"> Complete the golf course strategic review. 	City Plan	<ul style="list-style-type: none"> % Strategic review complete (100%)

Looking Forward to 2021/22 – Library Services

Our role/goal: To provide equal access to information, ideas and knowledge through the provision of physical and virtual environments.

Ref	Project/Program	Unit	Measures and Targets
OP REF 5.2.1	Library Services and Programs <ul style="list-style-type: none"> • Provide library services, programs, resources and outreach services to reflect the needs of Canterbury-Bankstown's diverse community. • Implement recommended actions for the modernisation of the Library Service with a focus on State Library Service (SLS) Standards. • Deliver an annual program which shares Canterbury-Bankstown's local history and heritage with the community. • Connect our diverse community with optimal access to, and support with, eResources and online databases. • Promote the library service through a variety of media, and proactively engage the community with our content, services, programs and events. 	Community and Cultural Services	<ul style="list-style-type: none"> • # Active members ($\geq 97,000$) • # Library visits (≥ 1.4 million) • # Items borrowed physical and digital (\geq one million) • % Circulation of eResources as % of total loans (25%) • Social media engagement (increasing) • # Events/programs held (trend analysis) • Participation in events/programs (stable/increasing) • Community satisfaction – library services and facilities ($\geq 3.89/5$)
OP REF 5.2.2	Library Facilities Maintenance and Improvement <ul style="list-style-type: none"> • Undertake life cycle asset management of library facilities including: <ul style="list-style-type: none"> - planning; - design; - replacements and improvements; and - maintenance. 	Assets and Systems Planning/ Open Space and Buildings/ Works and Projects	<ul style="list-style-type: none"> • % Asset Management Plans update complete (100%) • % 2021/22 project planning complete (100%) • % 2021/22 designs complete (100%) • % 2021/22 projects complete (100%) • % 2021/22 maintenance program complete (100%) • Community satisfaction - quality of library services and facilities ($\geq 3.89/5$)

Looking Forward to 2021/22 – Parks and Open Space

Our role/goal: To provide accessible, equitable, diverse, quality, sustainable and efficient parks and open spaces to meet current and future community needs.

Ref	Project/Program	Unit	Measures and Targets
OP REF 5.3.1	Open Space Strategic Planning <ul style="list-style-type: none"> Develop strategies and implement projects for major open space assets including: <ul style="list-style-type: none"> undertaking works at Earlwood Oval works including sports field reconstruction, playground replacement, relocate cricket practice wickets; undertaking works at Kelso Park North works including athletics track and field infrastructure, upgrade amenities, access and circulation; preparing the Mirrambeena Plan of Management; and preparing a consolidated Open Space Strategic Plan. 	City Plan	<ul style="list-style-type: none"> Earlwood Oval (Stage one works complete) Kelso North Sportsground (Stage one works complete) Mirrambeena Plan of Management (adopted) Consolidated Open Space Strategic Plan (adopted) Community satisfaction - recreation areas along the Rivers (≥ 3.57/5)
OP REF 5.3.2	Parks and Open Space Maintenance and Improvement <ul style="list-style-type: none"> Undertake life cycle asset management of parks and open space facilities including: <ul style="list-style-type: none"> planning; design; replacements and improvements; and maintenance. <p><i>*Parks and open space includes irrigation, lighting, park furniture and signs, and playgrounds.</i></p>	Assets Systems and Planning/ Open Space and Buildings/ Works and Projects	<ul style="list-style-type: none"> % Asset Management Plans update complete (100%) % 2021/22 project planning complete (100%) % 2021/22 designs complete (100%) % 2021/22 projects complete (100%) % 2021/22 maintenance program complete (100%) Community satisfaction - quality of playgrounds and playspaces (≥ 3.61/5) Community satisfaction - maintenance and improvement of parks and gardens (≥ 3.68/5)
OP REF 5.3.3	Open Spaces and Playspaces <ul style="list-style-type: none"> Develop strategies and implement major projects for open space assets including: <ul style="list-style-type: none"> constructing Parry Park playspace; designing Wiley Park playground; implementing the Ewen Park Improvement Plan including concept design of playground and construction of outdoor learning space and associated landscaping; develop concept design options for 15 Close Street/ Jack Munday Park playspace; and preparing Paul Keating Park playspace design. 	City Design	<ul style="list-style-type: none"> Parry Park playspace (construction complete) Wiley Park playspace (design complete) Ewen Park playspace (concept design commenced) Ewen Park outdoor learning space (constructed) Jack Munday Park playspace (community engagement complete) Paul Keating Park playspace (design complete)

Looking Forward to 2021/22 – Parks and Open Space

Our role/goal: To provide accessible, equitable, diverse, quality, sustainable and efficient parks and open spaces to meet current and future community needs.

Ref	Project/Program	Unit	Measures and Targets
OP REF 5.3.4	Metropolitan Greenspace Corridors <ul style="list-style-type: none"> • Prepare spatial frameworks for: <ul style="list-style-type: none"> - Sydenham to Bankstown green grid corridor; - Wolli Creek; and - Cooks River 	City Plan	<ul style="list-style-type: none"> • Spatial framework - Sydenham to Bankstown Corridor (complete) • Spatial framework - Wolli Creek (complete) • Spatial framework - Cooks River (complete)

Looking Forward to 2021/22 – Sport and Recreation

Our role/goal: To provide a broad range of sporting and recreational opportunities that caters for all ages and cultures and promotes healthy lifestyles.

Ref	Project/Program	Unit	Measures and Targets
OP REF 5.4.1	Indoor Sports Centre Management <ul style="list-style-type: none"> Manage indoor sports centres to ensure a quality visitor experience and revenue and operational efficiency. Work with the Office of Sport to implement the management agreement for The Crest Velodrome operations. Work with the Office of Sport for the long-term planning for The Crest Velodrome. 	City Plan/ Customer Experience and Recreation	<ul style="list-style-type: none"> Operational subsidy (decreasing) # Visitors to Morris Iemma Indoor Sports Centre (≥ 90,000) Adherence to The Crest Velodrome Management Arrangement (100%)
OP REF 5.4.2	Active Lifestyle Programs <ul style="list-style-type: none"> Coordinate a series of programs and events to encourage physical activity and healthy habits in our community including: <ul style="list-style-type: none"> delivering the Active Canterbury-Bankstown Program; and supporting and promoting healthy eating and reduction of obesity – CBCity 2028 priority including partnering with OZ Harvest for a juice trial. 	Customer Experience and Recreation	<ul style="list-style-type: none"> # Active Canterbury-Bankstown Programs (≥ 10) Participation in Active Canterbury-Bankstown programs (stable or increasing) OZ Harvest Juice Trial (trial complete)
OP REF 5.4.3	Sportsfield Improvement and Maintenance and Improvement <ul style="list-style-type: none"> Undertake life cycle asset management of parks and open space facilities including: <ul style="list-style-type: none"> planning; design; replacements and improvements; and maintenance. <p>*Sportsfields includes irrigation, lighting, furniture and signs, synthetic surfaces, amenities buildings, tennis courts, indoor sports centres</p>	Assets Systems and Planning/ Open Space and Buildings/ Works and Projects	<ul style="list-style-type: none"> % Asset Management Plans update complete (100%) % 2021/22 project planning complete (100%) % 2021/22 designs complete (100%) % 2021/22 projects complete (100%) % 2021/22 maintenance program complete (100%) Community satisfaction - maintenance and improvement of sporting fields and amenities (≥ 3.68/5)
OP REF 5.4.4	Sportsfield Management <ul style="list-style-type: none"> Ensure efficient booking processes and management of sporting facilities. Finalise the implementation of an integrated booking system for Council's programs and facilities. Manage relationships with sporting clubs and associations and prioritise the growth of grass roots participation in sports. 	Customer Experience and Recreation	<ul style="list-style-type: none"> Integrated booking system (operational) # Sporting association membership (≥ 55,000) Community satisfaction - maintenance and improvement of sporting fields and amenities (≥ 3.68/5)





LIVEABLE & DISTINCTIVE

CBCity 2028 is a well-designed attractive city which preserves the identity and character of local villages.



Council Services:



Development
Services



Future
Planning



Regulation &
Compliance

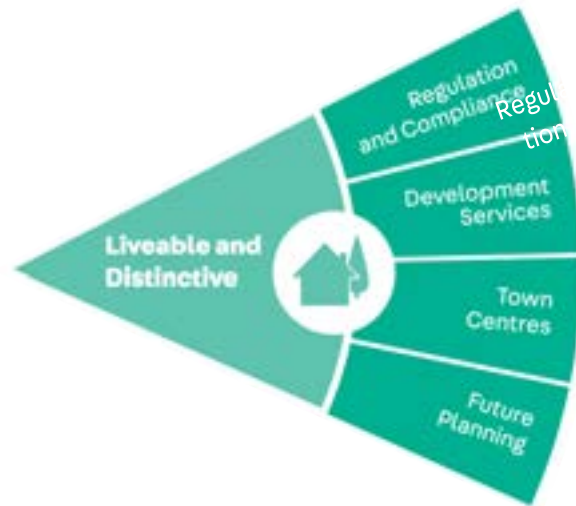


Town
Centres

Liveable & Distinctive Services

Delivery Program priorities

- Complete a Council Lead Strategy for a Liveable City and supporting plans.
- Develop new controls to assist developers to achieve improved design and sustainability outcomes in all new developments.
- Improving accessibility, connectedness and attractiveness of the public domain.
- Prepare and commence implementation of Local Strategic Planning Statement, Housing Strategy and comprehensive Local Environmental Plan to guide residential growth and promote affordable housing.
- Advocate for better outcomes from NSW Government planning and infrastructure initiatives.
- Deliver a Liveable Centres Program.
- Increase community awareness of and compliance with local laws.
- Support and promote development with quality shared spaces.
- Support and promote living buildings and green homes.



Service commitment

Council is committed to:

- constructing new pedestrian paths to improve the accessibility and walkability of town centres;
- providing accessible and actively managed public parking;
- providing efficient assessment of development applications considering both the applicant and community needs;
- involving the community in the planning for local centres and residential areas; and
- enforcing local laws to manage health, safety and amenity of our City and its communities.



Looking Forward to 2021/22 – Development Services

Our role/goal: To deliver quality, compliant development that suits the City and meets its housing needs.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.1.1	Development Assessment <ul style="list-style-type: none"> Deliver timely services for the assessment and processing of Development Applications (DAs), construction certificates and subdivision certificates. 	Development	<ul style="list-style-type: none"> Median determination time for DAs (≤ 59 days) Value of DAs (\$) (trend analysis) # DAs (trend analysis) Community satisfaction – look and feel of local development ($\geq 3.12/5$)
OP REF 6.1.2	Complying Development Certificates and Construction Certificates <ul style="list-style-type: none"> Retain market share for Complying Development Certificates (CDC) and Construction Certificates (CC). 	Development	<ul style="list-style-type: none"> # Complying development certificates and construction certificates (trend analysis) Market share for CDCs and CCs (stable or increasing) % Assessed within 14 days of receipt (100%)
OP REF 6.1.3	E-Planning and Lodgement <ul style="list-style-type: none"> Facilitate lodgement and assessment of applications electronically. Undertake website improvements for easy lodgement and access to information about development applications. 	Development	<ul style="list-style-type: none"> % New applications managed electronically (100%)

Looking Forward to 2021/22 – Future Planning

Our role/goal: To create a liveable environment for all residents through equitable and sustainable land use and community planning.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.2.1	Strategic Land Use Planning <ul style="list-style-type: none"> Create the new city-wide Development Contributions Plan to fully align the funding of community infrastructure, including review of works schedule. Review potential uses and provide strategic direction for future use and management of commercial recreation sites in Deepwater Park (Maxwell Avenue). 	City Plan	<ul style="list-style-type: none"> Contributions plan (adopted) Deepwater Park options (investigation complete)
OP REF 6.2.2	Statutory Land Use Planning <ul style="list-style-type: none"> Implement Council's Local Strategic Planning Statement (LSPS) – Connective City 2036. Amend Council's Local Environmental Plan (LEP) to forward plan for growth and change consistent with the LSPS. Review and amend priority parts of Council's planning framework. 	Spatial Planning	<ul style="list-style-type: none"> LSPS short-term (0-5 years) Council actions complete LEP amendments (approved by DPIE)
OP REF 6.2.3	Advocate Council's views on the City <ul style="list-style-type: none"> Make representations on proposed changes to planning legislation and policy as relevant. Review and advocate for community needs for state and regionally significant projects. 	Spatial Planning	<ul style="list-style-type: none"> # Submissions (≥ two)
OP REF 6.2.4	Section 10.7 Certificates <ul style="list-style-type: none"> Provide information on land use and restrictions on development in accordance with Section 10.7 of the <i>Environmental Planning and Assessment Act 1979</i>. Improve the efficiency and customer experience of the process for creating and issuing planning certificates. 	Spatial Planning	<ul style="list-style-type: none"> # Certificates issued (≈ 4,000) Time taken to issue certificates (stable or decreasing from baseline)
OP REF 6.2.5	Planning Proposals <ul style="list-style-type: none"> Assess applicant-initiated planning proposals and provide advice to Council. Progress Council initiated planning proposals in accordance with Council resolutions including: <ul style="list-style-type: none"> preparing and submitting Planning Proposal to implement Bankstown CBD Masterplan; and preparing and submitting Planning Proposal to implement Campsie Town Centre Masterplan. 	Spatial Planning	<ul style="list-style-type: none"> % Planning Proposals assessed/progressed (100%) Bankstown CBD Masterplan Planning Proposal (submitted) Campsie Town Centre Masterplan Planning Proposal (submitted)
OP REF 6.2.6	Good Design Establish design review panel.	Planning	<ul style="list-style-type: none"> Design Review Panel (operating) Quality Design Strategy (initiated)

Looking Forward to 2021/22 – Future Planning

Our role/goal: To create a liveable environment for all residents through equitable and sustainable land use and community planning.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.2.7	Maintain a 3-Dimensional Digital Model for the City <ul style="list-style-type: none"> Determine process for submission of 3D model for large development applications. 	City Design	<ul style="list-style-type: none"> Process for submission of 3D model for large development applications (complete) # Models submitted by applicants (trend analysis)

Looking Forward to 2021/22 – Regulation and Compliance

Our role/goal: To improve the health, safety and amenity of our community and our environment by promoting and enforcing local laws, regulations, policies, and controls and guidelines.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.3.1	Regulatory Inspections, Investigations and Referrals <ul style="list-style-type: none"> Undertake investigations and inspections for: <ul style="list-style-type: none"> food premises; cooling towers; public swimming pools; boarding houses; skin penetration premises; brothels; and mortuaries. Provide comments on regulatory aspects of development applications. Provide free hygiene and infection control training for local skin penetration businesses to improve infection control measures. 	Regulatory Services	<ul style="list-style-type: none"> % Investigations complete within required timeframes ($\geq 98\%$) Complaints per capita (decreasing) # Free courses provided (\geq three) # Inspections (trend analysis) # Development Applications accessed (trend analysis)
OP REF 6.3.2	Parking Regulation <ul style="list-style-type: none"> Enforce parking restrictions to enable safe and fair use of on-street and council maintained parking facilities. Ensure presence and enforcement of school safety zone areas through managed roster. Negotiate/manage Commercial Parking Agreements. 	Regulatory Services	<ul style="list-style-type: none"> # School safety zones patrolled (trend analysis) # Parking complaints investigated (trend analysis) # Commercial agreements in place (\geq five)
OP REF 6.3.3	Environmental Compliance <ul style="list-style-type: none"> Undertake inspections, serve notices/ orders/ fines as required and prepare legal documentation to enforce environmental legislation for issues such as: <ul style="list-style-type: none"> overgrown vegetation; accumulated material on private premises; drainage and sewer blockages on private property; and unauthorised use. Conduct environmental compliance audits and implement recommendations as required. Undertake the private swimming pool barrier inspection program. 	Regulatory Services	<ul style="list-style-type: none"> # Environmental matters inspected ($\approx 1,500$) Private swimming pools inspected (≈ 400)

Looking Forward to 2021/22 – Regulation and Compliance

Our role/goal: To improve the health, safety and amenity of our community and our environment by promoting and enforcing local laws, regulations, policies, and controls.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.3.4	Rangers <ul style="list-style-type: none"> Undertake investigations and education relevant to Council's regulatory functions under key legislation including: <ul style="list-style-type: none"> - pollution and the illegal dumping of waste; - abandoned vehicles and targeted area operations; - heavy vehicles; - building sites and breaches of development consent including 'Get the Site Right' program; - <i>Companion Animals Act</i> including CAWS Program providing low-cost desexing, vaccinations and microchipping services and Pets Day Out event; - illegal parking; and - tree management orders (TMOs). Increase presence in major CBDs to address illegal trade, waste and pollution and enforce commercial use policy. 	Regulatory Services	<ul style="list-style-type: none"> # Investigations: <ul style="list-style-type: none"> - dumped rubbish (= 5,000) - abandoned vehicles (= 1,500) - heavy vehicles (= 800) # Animals impounded (= 300) # Dog attacks (decreasing) % Investigations meeting target response times (100%) Community satisfaction <ul style="list-style-type: none"> - enforcement of local laws (≥3.16/5)
OP REF 6.3.5	Sydney Regional Illegal Dumping (RID) Squad <ul style="list-style-type: none"> Host Sydney RID operations to reduce illegal dumping and prosecute offenders. Promote best practice for member councils to address service improvements, funding, communications, capacity building and compliance in relation to the issue of illegal dumping. 	RID	<ul style="list-style-type: none"> Weight waste removed (kilograms) – CBCity (trend analysis) Weight waste removed (kilograms) – Other areas (trend analysis) # Investigations – CBCity (trend analysis) # Investigations – Other (trend analysis) Weight waste investigated (kilograms) (trend analysis) % Offender removals (≥ 40%) Value infringements (\$) (trend analysis) % Councils committing to rejoining RID (100%) % Successful prosecutions (90%) % Workplans complete (100%) Client satisfaction (increasing) Community satisfaction <ul style="list-style-type: none"> - preventing people from littering or dumping rubbish (≥ 2.96/5)

Looking Forward to 2021/22 – Regulation and Compliance

Our role/goal: To improve the health, safety and amenity of our community and our environment by promoting and enforcing local laws, regulations, policies, and controls.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.3.6	Food Safety Education <ul style="list-style-type: none"> Promote food safety and allergen awareness in local food businesses, childcare centres and school canteens. Provide free food handler training for local food businesses. Undertake the Scores on Doors Program at local food businesses. Undertake the Scores on Schools Program at local childcare centres and school canteens. 	Regulatory Services	<ul style="list-style-type: none"> # Free food handler courses delivered (\geq six) % Eligible food businesses receiving a certificate (100%) % Premises passed on first inspection (80%) % Eligible schools/childcare centres receiving a certificate (50%) # Inspections of food premises (trend analysis)
OP REF 6.3.7	Underground Petroleum Storage Systems (UPSS) Inspection Regime <ul style="list-style-type: none"> Prepare a three-year action plan to inspect all local service station sites and undertake year two inspections. 	Regulatory Services	<ul style="list-style-type: none"> # Inspections (\geq 35)
OP REF 6.3.8	Infrastructure Services Applications <ul style="list-style-type: none"> Assess and process Infrastructure Services applications including applications for: <ul style="list-style-type: none"> operating vehicles or plant; road closures; road reserve hire; driveway line marking; works zones; traffic counts; pruning or removing trees; reviewing tree determinations; temporary access over council land; nature strip mowing; community signage; stormwater information; work permits; tree management applications; and assessment of the National Heavy Vehicles Regulator applications. 	Infrastructure Services	<ul style="list-style-type: none"> # of Applications processed by type (trend analysis) % of Applications processed within timeframe by type (100%)

Looking Forward to 2021/22 – Town Centres

Our role/goal: To provide well planned, attractive and sustainable Town Centres which cater for wide ranging community needs.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.4.1	Public Domain Planning <ul style="list-style-type: none"> Progress the Public Domain Technical Manual incorporating specifications for Bankstown and Campsie. Establish small scale urban interventions in the public domain of various town centres to enhance quality of place and test large scale strategic masterplan projects. 	City Design	<ul style="list-style-type: none"> % Design manuals (20%) # Interventions (\geq one)
OP REF 6.4.2	Liveable Centres Program <ul style="list-style-type: none"> Undertake neighbourhood-scale streetscape works at priority sites including: <ul style="list-style-type: none"> River and Doyle Roads, Revesby; and Waterloo Road and David Street, Greenacre. Design neighbourhood-scale streetscape works at: <ul style="list-style-type: none"> Rawson Road, Greenacre; Kingsgrove and William Streets, Belmore; Georges River Road, Croydon Park; King and Third Streets, Ashbury; and Eighth and Fourth Streets, Campsie. 	City Design	<ul style="list-style-type: none"> River and Doyle Roads, Revesby (constructed) Waterloo Road and David Street, Greenacre (constructed) Rawson Road, Greenacre (designed) Kingsgrove and William Streets, Belmore (designed) Georges River Road, Croydon Park (designed) King and Third Streets, Ashbury (designed) Eighth and Fourth Streets, Campsie (designed)

Looking Forward to 2021/22 – Town Centres

Our role/goal: To provide well planned, attractive and sustainable Town Centres which cater for wide ranging community needs.

Ref	Project/Program	Unit	Measures and Targets
OP REF 6.4.3	City-shaping Projects <ul style="list-style-type: none"> Undertake planning for City-shaping projects including: <ul style="list-style-type: none"> Campsie Town Centre Masterplan review, Development Control Plan (DCP), Complete Streets Place Plan and Cultural Precinct options and design; Bankstown City Centre Masterplan review, DCP and Complete Streets including coordinating the design of The Appian Way (between Rickard Road and The Mall); and Canterbury Town Centre Complete Streets Place Plan; masterplanning for Canterbury Town Centre; masterplanning for Lakemba Town Centre; masterplanning for Belmore Town Centre; masterplanning for Belfield Town Centre; and finalising a strategic vision for Canterbury Racecourse. 	City Design/ Spatial Planning	<ul style="list-style-type: none"> Campsie Masterplan and DCP controls (complete) Campsie Town Centre Complete Streets (complete) Campsie Cultural Precinct future options and design (commenced) Bankstown Masterplan and DCP controls (complete) Canterbury Town Centre Complete Streets Place Plan (commenced) Canterbury Town Centre masterplan (commenced) Lakemba Town Centre masterplan (commenced) Belmore Town Centre masterplan (commenced) Belfield Town Centre masterplan (complete) Strategic vision for Canterbury Racecourse (complete)
OP REF 6.4.4	Bankstown CBD and Bankstown Airport Place Strategy <ul style="list-style-type: none"> Implement identified actions for 2021/22 from the Bankstown CBD and Airport Place Strategy including immediate imperatives: <ul style="list-style-type: none"> appointing independent secretariat; and developing a place-based integrated transport strategy that considers the health, academic, research and training precinct, growth at Bankstown CBD and connectivity to, from and within the Bankstown CBD and Bankstown Airport Collaboration Area. 	Spatial Planning	<ul style="list-style-type: none"> % 2021/22 identified actions Bankstown CBD and Airport Place Strategy complete (50%)
OP REF 6.4.5	Town Centres and Public Spaces - Community Support <ul style="list-style-type: none"> Liaise with businesses and others about their concerns and bring these to resolution. Carry out public place inspections to detect and facilitate resolution of safety, functional, quality or amenity deficiencies. 	Executive Services	<ul style="list-style-type: none"> % Matters brought to resolution (≥ 75%) % Town centre walk throughs complete (100%) % Public place inspections complete (100%)



LEADING & ENGAGED

**CBCity 2028 is a well-governed city
with brave and future-focussed
leaders who listen.**

Council Services:



**Communications
& Engagement**



**Leadership &
Governance**



**Organisational
Support &
Customer
Experience**



**Property
Management**

Leading & Engaged Services

Delivery Program priorities

- Adopt a Governance Framework and supporting plans.
- Be a leading council.
- Take a holistic approach in providing services and planning for the City to consider the 'now and future' in our decisions.
- Advocate for the community.
- Facilitate the implementation of CBCity 2028, the 10-year strategic plan for the City and supporting integrated planning documents.
- Explore funding opportunities.
- Pursue shared service arrangements.
- Provide opportunities to inform, involve, consult and collaborate with the community.
- Deliver Stronger Communities Fund projects.
- Attract, engage and retain people that reflect our values.
- Empower our workforce to be safe, diverse, and inclusive.
- Evolve our workforce by planning for sustainability and growth.
- Provide a safe workplace.
- Build leaders who are innovative, responsive and forward thinking.



- Deliver a quality customer experience.
- More effectively understand the cost of services.
- Monitor and report on performance.
- Reduce the infrastructure backlog and funding gap.

Service commitment

Council is committed to:

- providing fair, transparent and inclusive communication;
- respecting and protecting personal information;
- open government;
- continuous improvement;
- involving the community in decisions which affect them;
- civic leadership;
- observing legislative requirements;
- providing a quality customer experience;
- communicating with honesty, integrity and respect;
- promoting citizenship, public service and volunteering;
- being a responsible employer;
- effective management of resources; and
- improving service levels and efficiency.



Looking Forward to 2020/21 – Communication and Engagement

Our role/goal: To enhance and promote the positive image of the City and the Council to the community, business and other stakeholders and facilitate accessible, informed and consultative internal and external communications.

Ref	Project/Program	Unit	Measures and Targets
OP REF 7.1.1	Council promotion <ul style="list-style-type: none"> Keep the community informed, and update the community on Council's vision, services and initiatives using a variety of communication platforms, styles and languages. 	Communications	<ul style="list-style-type: none"> # Communication platforms tracked for performance and reported on (increasing) # Communications in different languages (increasing) # Proactive programs developed (≥ two)
OP REF 7.1.2	Communications Strategic Plan <ul style="list-style-type: none"> Develop and implement the Communications Strategic Plan. 	Communications	<ul style="list-style-type: none"> Strategic Plan (complete)
OP REF 7.1.3	Community Engagement <ul style="list-style-type: none"> Provide opportunities for the community to be involved in decisions that affect them through: <ul style="list-style-type: none"> delivering a robust community engagement program; hosting "Have Your Say" online forum; delivering engagement initiatives such as Community Panels; using CBKombi for mobile community engagement activities; and delivering digital engagement opportunities. 	City Business and Engagement	<ul style="list-style-type: none"> Have Your Say membership (increase by ≥ 10%) Face to face engagement hours (≥ 250) Digital engagement hours (≥ 800) # Downloads from Have Your Say (≥ 1,000) # Projects exhibited (≥ 100) CBKombi external engagements (≥ 24) Community satisfaction – listening and responding to the concerns of the community (≥ 3.23/5)
OP REF 7.1.4	Communications for Office of Mayor and General Manager <ul style="list-style-type: none"> Coordinate Mayoral and Executive correspondence. 	Executive Services	<ul style="list-style-type: none"> % Correspondence distributed within agreed timeframes (100%) % Mayoral Messages produced for local print and online (100%)
OP REF 7.1.5	New Corporate Website <ul style="list-style-type: none"> Develop a new corporate website that responds to the needs of the community. 	Communications	<ul style="list-style-type: none"> Needs analysis and content strategy development (complete) New website (complete) National accessibility website rating (AA)

Looking Forward to 2021/22 – Leadership and Governance

Our role/goal: To ensure effective leadership and decision making and good governance.

Ref	Project/Program	Unit	Measures and Targets
OP REF 7.2.1	Integrated Planning and Reporting <ul style="list-style-type: none"> Undertake integrated planning and reporting activities including: <ul style="list-style-type: none"> preparing 2017-2021 End of Term Report; preparing 2020/21 Annual Report; reviewing Community Strategic Plan (CBCity 2028); and preparing 2022-25 Delivery Program, 2022/23 Operational Plan and Resourcing Strategies. Deliver reports to Council on the progress of the 2018-2022 Delivery Program and 2021/22 Operational Plan. Complete annual Community Satisfaction Survey. Progress the Strategic Planning Framework. Improve performance measurement and monitoring system, including review of external dashboard reporting. 	City Plan	<ul style="list-style-type: none"> 2020/21 Annual Report (November 2021) Quarterly reports on Delivery Program and Operational Plan (four) End of Term Report and Review of CSP (complete) Complete 2022/23 Operational Plan and 2022-25 Delivery Program (adopted June 2022) % Compliance with statutory reporting timeframes (100%) Community satisfaction survey (complete)
OP REF 7.2.2	Forward Works Planning <ul style="list-style-type: none"> Pursue grant funding opportunities to support the delivery of new and upgraded local infrastructure including the local roads and infrastructure program. Liaise with external stakeholders to ensure Council's capital works program reflects a strong focus on community aspirations. 	City Plan	<ul style="list-style-type: none"> Waterworth Park funding application (successful) # Applications for funding (trend analysis) % Successful funding applications (100%)
OP REF 7.2.3	Long Term Financial Planning and Budgeting <ul style="list-style-type: none"> Develop and implement annual budgets. Revise the 10-year long-term financial plan including funding options to address asset renewal requirements. Implement the Financial Management Strategy including Long Term Financial Management Plan. 	Finance	<ul style="list-style-type: none"> 2022/23 Budget (adopted by Council) Financial Management Strategy incorporating the Long Term Financial Plan (adopted) # Budget reviews (four per year)
OP REF 7.2.4	Asset Management <ul style="list-style-type: none"> Review the Asset Management Strategy. Develop strategies to minimise financial gap and infrastructure backlog. Assist the integration of map-based mobile solutions and corporate systems. 	Assets and Systems Planning	<ul style="list-style-type: none"> Asset Management Strategy review (complete) # Asset management plans updated (four)


Looking Forward to 2021/22 – Leadership and Governance

Our role/goal: To ensure effective leadership and decision making and good governance.

Ref	Project/Program	Unit	Measures and Targets
OP REF 7.2.5	Policy and Advocacy <ul style="list-style-type: none"> Coordinate and facilitate the development and review of council and operational policies. Align the former Councils' council policies. Align the former Councils' operational policies. Prepare submissions on policy issues relevant to the local government sector. Develop best practice policy tools.	Governance	<ul style="list-style-type: none"> # Policies developed (\geq eight) # Policies reviewed (≥ 15) % Former Council Policies aligned (100%) % Former Council Operational Policies aligned (100%) # Submissions lodged (\geq six) # Best practice policy tools developed (\geq two)
OP REF 7.2.6	Internal Audit <ul style="list-style-type: none"> Implement the new Internal Audit Framework in accordance with required timeframes. Complete identified reviews for 2021/22 from the approved Internal Audit Plan. Deliver a new risk based four-year Strategic Internal Audit Plan. Provide administrative support to the Audit, Risk and Improvement Committee including: <ul style="list-style-type: none"> holding scheduled meetings; and preparing the annual report. 	Corporate Services	<ul style="list-style-type: none"> % Implementation dates met for Internal Audit Framework (100%) % Reviews complete (100%) Strategic Plan (complete and endorsed) # Audit Committee Meetings held (\geq four) Annual Report (complete and distributed)
OP REF 7.2.7	Councillor and Executive Support <ul style="list-style-type: none"> Assist in resolution of service requests by the Mayor, Councillors and the Executive. Provide support for Councillors and Executive Management in their civic and day to day duties. Provide support for the 2021 Local Government elections including: <ul style="list-style-type: none"> meeting their statutory training requirements; and coordinating the Councillor onboarding. 	Executive Services	<ul style="list-style-type: none"> % Service requests resolved (100%) % Compliance with policy and statutory requirements (100%)
OP REF 7.2.8	Civic Events and Citizenship <ul style="list-style-type: none"> Organise, manage and deliver a program of civic events and charity events. Organise, manage and deliver program of citizenship ceremonies. 	Executive Services	<ul style="list-style-type: none"> % Civic events program delivered (100%) % Compliance with Department of Immigration requirements (100%) # Citizenship ceremonies (\geq five) # New citizens conferred through CBCity (\geq 2,000)
OP REF 7.2.9	General Counsel and Legal Services <ul style="list-style-type: none"> Ensure that all legal service needs are met in a timely and cost-effective manner. 	General Counsel	<ul style="list-style-type: none"> % Statutory reporting compliance (100%)

Looking Forward to 2021/22 – Leadership and Governance

Our role/goal: To ensure effective leadership and decision making and good governance.

Ref	Project/Program	Unit	Measures and Targets
OP REF 7.2.10	Culture and Engagement <ul style="list-style-type: none"> Review and implement the Workforce Strategy. 	Corporate Development	<ul style="list-style-type: none"> Workforce Strategic Plan (adopted) % Year one Workforce Strategic actions implemented (100%)
OP REF 7.2.11	Business Improvement <ul style="list-style-type: none"> Oversee the implementation on the Business Improvement Strategy. 	Corporate Development	<ul style="list-style-type: none"> % Year three Business Improvement Strategy actions implemented (100%)
OP REF 7.2.12	Governance <ul style="list-style-type: none"> Assess and determine public information requests in compliance with the Government Information and Public Access Act (GIPAA). Manage delegations, designated authority and declaration of interests. Maintain Council's Legislative Compliance Register. Improve access to and security of historical documentation via the e-CBDigital Project. Review of Designated Officers for Disclosure of Interest Returns. Review and update Council's privacy statements on all online forms. Review and report annually on the Gifts and Benefits register. 	Governance	<ul style="list-style-type: none"> # GIPAA Breaches (zero) % Compliance with GIPAA response times (100%) Delegations Register (up to date) % Legislative compliance (100%) Community access to digital information (increased) Review of Designated Officers (complete) % Forms with updated privacy statements (100%) Gifts and Benefits register (reviewed)
OP REF 7.2.13	Business Papers and Meetings Administration <ul style="list-style-type: none"> Prepare Business Papers for Council Meetings, Advisory Committees, Reference Groups and Local Planning Panels (LPP). Monitor and track Council resolutions for effective and efficient implementation. Manage requests to attend Council meetings and LPP in accordance with COVID-safe guidelines. Deliver printing and finished products. Review of all Advisory Committees and Reference Groups. Provide webcasts of Council meetings. 	Governance	<ul style="list-style-type: none"> % Statutory Compliance (100%) # Council meetings webcasts in 24 hours (100%) # Council meetings (≥ 11) % Print projects completed on time (100%) % Advisory Committee and Reference Groups review complete (100%)
OP REF 7.2.14 	Shared Facilities <ul style="list-style-type: none"> Collaborate to deliver local and state services through a single lens - CBCity 2028 Transformation. 	City Plan	<ul style="list-style-type: none"> Priority sites identified by Council and Department of Education (identified and agreed)

Looking Forward to 2021/22 – Organisational Support and Customer Experience

Our role/goal: To be a customer-focused organisation and assist the organisation in its day-to-day activities

Ref	Project/Program	Unit	Measures and Targets
OP REF 7.3.1	Safety and Risk Management <ul style="list-style-type: none"> Implement Risk Strategy Action Plan. Implement Safety Strategy Action Plan. Implement Health and Wellbeing Strategy Action Plan. 	Safety and Risk	<ul style="list-style-type: none"> % Planned actions implemented - Risk Strategy Action Plan (100%) % Planned actions implemented - Safety Strategy Action Plan (100%) % Planned actions implemented - Health and Wellbeing Strategy Action Plan (100%)
OP REF 7.3.2	Human Resources <ul style="list-style-type: none"> Modernise Human Resource systems and processes. Develop and implement Recruitment Strategy. Develop and implement Payroll Roadmap. 	Human Resources	<ul style="list-style-type: none"> # Systems aligned (\geq two systems) # Processes improved (\geq five processes) Recruitment Strategy (complete and endorsed) % of Recruitment Strategy initiatives implemented (50%) Payroll Roadmap (complete and endorsed) # Payroll Roadmap initiatives implemented (\geq two)
OP REF 7.3.3	Financial Management and Reporting <ul style="list-style-type: none"> Manage and report on Council's finances. Transition to and compliance with Australian Accounting Standards and applicable Codes. Prepare annual financial statements, business activity statements, fringe benefits tax returns and other taxation/statutory reporting requirements. 	Finance	<ul style="list-style-type: none"> Financial statements lodged with Office of Local Government (lodged by 31 October 2021) Fringe Benefits Tax Return lodged with ATO (lodged by 21 May 2022)
OP REF 7.3.4	Cash and Investments <ul style="list-style-type: none"> Manage Council's investment portfolio. Maintain the Cash Investment Register. Provide monthly reports to Council. Maintain policies and procedures. 	Finance	<ul style="list-style-type: none"> Return on investment ($>$ benchmark return) Return on 'at call' accounts (above the Reserve Bank cash rate) # Monthly reports tabled for Council (=11)

Looking Forward to 2021/22 – Organisational Support and Customer Experience

Our role/goal: To be a customer-focused organisation and assist the organisation in its day-to-day activities

Ref	Project/Program	Unit	Measures and Targets
OP REF 7.3.5	Rates Management <ul style="list-style-type: none"> Provide effective rates management. Prepare annual, quarterly instalment, and reminder rate notices. Provide information and manage customer enquiries relating to rates. Maintain rating policies and procedures. Maintain rates database. Provide statutory reports. Prepare annual update of the Revenue Policy for inclusion in 2022/23 Operational Plan. 	Finance	<ul style="list-style-type: none"> % Overdue rates (< 5%) % Rate notices issued within 30 days of payment due date (100%) Annual rating structure review (complete) 2022/23 Revenue Policy (endorsed by Council)
OP REF 7.3.6	Procurement <ul style="list-style-type: none"> Deliver best practice procurement and contract management including: <ul style="list-style-type: none"> delivering the Procurement Program; processing purchasing documentation; delivering internal procurement training; and reviewing and updating Procurement and Contracting documentation. 	Procurement	<ul style="list-style-type: none"> % Compliance with procurement guidelines (100%)
OP REF 7.3.7	Customer Experience <ul style="list-style-type: none"> Provide customer service and customer relationship management and manage workflows to improve response times. Provide a 24/7 call centre service. Continue to embed the Customer Service Charter. Investigate alternate technologies and processes to improve customer service including opportunities to streamline online requests through the website and social media and provide live chat and virtual hold capability. Continue to collaborate and support delivery of the 'Closing the Loop on Waste' Project, and adopt learnings and relevant technologies post project completion. 	Customer Experience and Recreation	<ul style="list-style-type: none"> # Calls to customer service centre (≥ 290,000) # Counter enquiries (≥ 55,000) Call abandon rate (≤ 8%) Average waiting time (≤ 90 seconds) Workflow improvements (≥ one) % Staff awareness - Customer Service Charter (100%) Customer satisfaction – customer service (≥ 3.53/5)
OP REF 7.3.8	Information Services <ul style="list-style-type: none"> Supply Information Management Services and support to the organisation, including: <ul style="list-style-type: none"> reviewing the Enterprise Resource Planning system; implementing the Information Management maturity roadmap; and implementing the GIS viewer. 	Information Services	<ul style="list-style-type: none"> % Project deliverables achieved in accordance with agreed timeframes (95%)
OP REF 7.3.9	Security Services <ul style="list-style-type: none"> Provide security services for Council's assets, staff and customers. 	Open Space and Buildings	<ul style="list-style-type: none"> Satisfaction with service (high)

Looking Forward to 2021/22 – Organisational Support and Customer Experience

Our role/goal: To be a customer-focused organisation and assist the organisation in its day-to-day activities

Ref	Project/Program	Unit	Measures and Targets
OP REF 7.3.10	Fleet Services <ul style="list-style-type: none"> Provide effective and safe management of Council's fleet resources including: <ul style="list-style-type: none"> managing and replacing light vehicles; allocating plant and equipment; managing workshops; implementing oil management hardware and software; and ensuring certificate of registration compliance for fleet operations. Continue to enhance and integrate Fleet Management System including AusFleet Fleet management software and SAP. Enhance chain of responsibility for fleet management. Supply and fit brake testing technology into all workshops including revised testing schedules. Continue with Business Improvement Projects including utilisation of iPad technology, oil monitoring and stock control management. 	Fleet	<ul style="list-style-type: none"> % Fleet replacement for 2021/22 complete (90%) % Fleet serviced within 30 days of due date (90%) % Progress Bransgrove Road workshop refurbishment (100%) % Fleet with certificate of registration compliance (100%) Fleet management system enhancement (progressed) % Legislative compliance of chain of responsibility (100%) % Program of brake tester fitting at each Depot (100%) % Revised brake testing schedules implemented (100%) % Oil management hardware and software implemented (100%)

Looking Forward to 2021/22 – Property Management

Our role/goal: To optimise the level of return for Council property assets and deliver quality, compliant property management services.

Ref	Project/Program	Unit	Measure
OP REF 7.4.1	Property Development <ul style="list-style-type: none"> Finalise and commence implementation of the Property Portfolio Strategy. Administer the Western Sydney University Ground Lease Agreement. Finalise reclassification of drainage reserves and other Council properties. Collaborate to acquire open space. 	Property and Investment	<ul style="list-style-type: none"> Property Portfolio Strategy (complete and endorsed) Establishment of the WSU ground lease (100%) % Reclassification process complete (100%) Area of properties acquired (m2) (trend analysis)
OP REF 7.4.2	Property Services <ul style="list-style-type: none"> Administer real property transactions including leases, licences, acquisitions, disposals and other property dealings. Reconcile Council Land register with Crown Land Register. Lease vacant Civic Tower vacant spaces. Assist Sydney Metro project (SMP) through provision of suitable land agreements and appropriate tenure. 	Property and Investment	<ul style="list-style-type: none"> % Property documentation administered in required timeframes (100%) % Council Land Register reconciled with Crown Land Register (100%) Civic Tower occupancy rate (≥ 80%) Competency of land agreements provided for SMP (100%)
OP REF 7.4.3	Operational Assets – Maintenance and Improvement <ul style="list-style-type: none"> Undertake life cycle asset management of operational assets including: <ul style="list-style-type: none"> planning; design; replacements and improvements; and maintenance. <p><i>*Operational assets include depots, administration centres, Civic Tower, Council Chambers.</i></p>	Assets and Systems Planning/ Open Space and Buildings/ Works and Projects	<ul style="list-style-type: none"> % Asset Management Plans update complete (100%) % 2021/22 project planning complete (100%) % 2021/22 designs complete (100%) % 2021/22 projects complete (100%) % 2021/22 maintenance program complete (100%) % Planned actions Depots Masterplan complete (100%)



04

**2021/22
Financial
Management**



04 2021/22 Financial Management

Council's Financial Management Strategy (FMS) and Long Term Financial Plan, sets out the parameters which look to respond to the ongoing challenges to long term financial sustainability, and manage liabilities for future generations.

Despite the loss of a Special Rate Variation (SRV) generating income of around \$5.1 million for capital purposes (Infrastructure and Renewal Levy - specifically for the former Canterbury Council area only), and the financial impact of the global coronavirus pandemic, Council's current financial position is considered sound from a cashflow perspective and able to support the ongoing management of Councils operations.

Council's broader financial position continues to reflect a Net Result of negative \$4.4M. Once adjusted for one-off capital grants and contributions (which establishes/provides the true result of managing our day-to-day operations), Council's net result further declines to negative \$35.6M (negative \$33.8M in 2020/21).

Council's long-term financial plan supports the decisions Council has taken to address these challenges, including applying to IPART for a Special Rate Variation, and importantly developing a path to ensure we remain financially sustainable including:

- ongoing maintenance of our infrastructure assets;
- pressure to both align and/or increase service levels across the local government area;
- increases in non-discretionary costs, such as the emergency services levy, local government election costs and waste levies; and

- recouping the loss of rating revenue to fund services/capital (i.e. former Canterbury Council Special Rate Variation - \$5.1M per year).

The Long Term Financial Plan must look to address this imbalance and importantly develop a path which ensures Council remains financially sustainable.

Council has an ongoing commitment to refining/reviewing its cost base, particularly through ongoing efficiency improvements throughout operations, to ensure that every effort is made to deal with the pressures noted above.

Recent relaxing of COVID-19 virus restrictions has assisted in reducing the virus's impact on Council's operations. Assuming current restrictions remain or improve it is forecast that the COVID-19 virus impact for 2021/22 will be significantly reduced compared to 2020/21.

In responding to the crisis, Council has reflected a number of community initiatives and support packages to assist throughout the pandemic. Council has forecast that the likely impact will result in reduced income of \$3.1M in 2021/22 (\$11.4M in 2020/21).

Council estimates that the total financial impact of the pandemic on Council's operations is estimated to be around \$21M. The impact has come at the expense of replacing infrastructure assets throughout the local government area.

More broadly, Council's Financial Management Strategy addresses long term financial sustainability challenges including a commitment to slow expense-growth, adequately fund the maintenance and renewal of infrastructure, and manage liabilities for future generations.

Council's FMS includes measures to tackle and absorb the broader economic environment and ensure that it is ready to respond to issues such as:

- harmonising services and revenue funding across the local government area;
- the expected growth in housing and its impact on service and infrastructure needs;
- revitalising and re-investing in the CBD, town centres, libraries and recreational facilities;
- enforcement of required regulatory and compliance standards expected by the community;
- preserving the City's fragile natural environment;
- building confidence in the City by identifying relevant opportunities to support the local economy and attract investment; and
- taking a positive and leading role in responding to the reforms set out by the NSW Government.

Financial Framework and Objectives

Council's financial approach provides the required framework for managing objectives and financial decision making. This focuses on ensuring that the financial parameters, principles and objectives applied in developing the budget continue to achieve a balance between financial stability, sustainability, asset maintenance, construction and the provision of services to our community.

The principal financial objectives are to:

- provide adequate investment in recurrent operational and asset replacement programs/ projects;
- incorporate all necessary governance and administrative costs required in delivering Council's objectives;
- manage cash restrictions based on agreed policies and statutory requirements;
- meet the cost of accrued liabilities such as loan repayments and employee entitlements as they fall due; and
- maintain a sound financial position.

Council's financial goals continue to include:

- maintaining an adequate level of unrestricted working funds and liquidity levels to preserve our sound financial position;
- increasing non-rates revenue through investing in income generating activities, effective pricing and property management;
- providing affordable services through productivity and efficiency improvements which will also include a continued assessment of core/non-core services being provided to the community; and
- achieving an optimum balance in satisfying our financial objectives and other planned activity outcomes.

Whilst Council has an SRV application lodged with IPART, it has not reflected any changes and/or pre-empted the decision. This will be further reviewed, once IPART make its determination.

The budget is premised on a number of elements, including:

- no increase in rates above that approved by the Independent Pricing and Regulatory Tribunal (IPART);
- unless known, the growth in other revenues and operational costs be increased to reflect Council's pricing principles outlined in the Long Term Financial Plan;
- not relying on recurrent loan borrowing programs for asset replacement purposes;
- redirecting any savings in debt servicing costs towards asset replacement purposes; and
- maintaining strategic indicators and cash restrictions at acceptable levels.

Council's focus for the forthcoming financial year continues to be about balancing the provision of services, delivering on infrastructure and preserving/managing on our cash reserve position, whilst dealing with the ongoing impact of the COVID-19 pandemic.

Revenue Policy

Where evident, revenue budgets have been adjusted to reflect known issues; while others are largely estimated around current year trends. Council has also incorporated a number of industry specific factors, where applicable (see below).

General Rates and Annual Charges

On the 29 March 2017, the NSW Parliament passed the Local Government Amendment (Rates – Merged Council Areas) Bill 2017 providing rate protection for residents of NSW Merged Councils. The Bill effectively froze rates on their current paths for a period of 5 years, an obligation which continues until 30 June 2021.

The NSW Government requires all merged councils to implement a new aligned rating system by 1 July 2021.

There is however, a draft Local Government Amendment Bill 2021, which, if passed would allow merged councils to gradually harmonise their former council rating structures, rather than needing to complete the process by 1 July 2021 as is currently required.

This amendment has not yet passed through the State Government so, as a precaution, Council has included a further rating option in its draft Operational Plan to replicate the proposed/likely outcome of gradually harmonising rates over a four-year period.

All proposed rating options:

- include incorporating a permissible rate increase of 2.0%, as determined/set by the IPART;
- include reduced income (specifically for the former Canterbury Council area only) by \$5.2 million as a result of the Special Rate Variation (SRV) ending on 30 June 2019; and
- reflect an anticipated staged growth of around 750 dwellings throughout the year.

In total, Council's net increase in rating income is expected to be around \$3.8M.

Establishing Business Sub-Categories

Separately, Council will also establish sub-categories for the business rating category. The sub-categories are based on the parameters and/or hierarchy of commercial and industrial zones, as adopted in our Local Strategic Planning Statement.

This was previously endorsed by Council at its Extraordinary Meeting in February 2021.

On this basis, Business Sub-Categories will be established along the following framework:

Business Sub-Categories	
Rating Sub-Category	Local Strategic Planning Statement (LSPS) Hierarchy
Business – Commercial Large	Major Shopping Centres (Bankstown / Roselands)
Business – Commercial General	Bankstown CBD, Campsie, Local Centres
Business – Industrial Large	Business Parks, Major Industrial Areas
Business – Industrial General	All Other Industrial Areas
Business – Ordinary	Village, Small & Neighbourhood Centres

Each Business throughout the local government area will be identified and/or linked to a sub-category, though the differentiation in rates set for each sub-category will not be determined until Council sets/formulates its 2022/23 Rates Yield – including implementing any adjustments as a result of the SRV - if approved.

Approach to Rates Harmonisation

Council is awaiting the NSW Government's decision regarding harmonisation rates across the local government area. At its Extraordinary Meeting in February 2021, Council considered the matter and determined the following:

- **Preferred Approach:** Council's preferred approach to harmonization of its former Council rates structure is based over a five-year period as outlined below:

Preferred Option - Based on Legislation Changing to Allow Gradual Harmonisation (Assume Five Years)					
	2021/22 Year 1	2022/23 Year 2	2023/24 Year 3	2024/25 Year 4	2025/26 Year 5
Harmonisation Process					
Minimum Rate – Residential	\$ 728.18	-	-	-	-
Minimum Rate - Business	\$794.27	-	-	-	-
Ordinary Residential	Adjust for impact of Minimum Rate	Gradual Harmonisation 25% + IPART	Gradual Harmonisation 25% + IPART	Gradual Harmonisation 25% + IPART	Gradual Harmonisation 25% + IPART
Ordinary Business	Adjust for impact of Minimum Rate	Gradual Harmonisation 25% + IPART	Gradual Harmonisation 25% + IPART	Gradual Harmonisation 25% + IPART	Gradual Harmonisation 25% + IPART

- **Harmonisation Over Four Years – As Per Draft Bill:** If the Draft Bill, which proposes a harmonisation period of four years were to be agreed to by the NSW Parliament – then a summary of Council's approach to harmonisation would be as follows:

Based on Legislation Changing to Allow Gradual Harmonisation Over Four Years					
	2021/22 Year 1	2022/23 Year 2	2023/24 Year 3	2024/25 Year 4	2025/26 Year 5
Harmonisation Process					
Minimum Rate – Residential	\$ 728.18	-	-	-	-
Minimum Rate - Business	\$794.27	-	-	-	-
Ordinary Residential	Gradual Harmonisation 25% + IPART	Gradual Harmonisation 25% + IPART	Gradual Harmonisation 25% + IPART	Gradual Harmonisation 25% + IPART	-
Ordinary Business	Gradual Harmonisation 25% + IPART	Gradual Harmonisation 25% + IPART	Gradual Harmonisation 25% + IPART	Gradual Harmonisation 25% + IPART	-

Naturally, if the NSW Government were to determine any other harmonisation period, then Council would apply it as specified by legislation, commencing 1 July 2021.

- **Harmonisation by 1 July 2021 – As Per Current Legislation:** In the event that the Draft Bill were not to be accepted, then Council would be required to complete the harmonisation process by 1 July 2021. A summary of Council's approach to harmonisation and applying an SRV in this situation would be as follows:

Based on Legislation Not Changing and Harmonisation Being Implemented on 1 July 2021					
	2021/22 Year 1	2022/23 Year 2	2023/24 Year 3	2024/25 Year 4	2025/26 Year 5
Harmonisation Process					
Minimum Rate – Residential	\$ 728.18	-	-	-	-
Minimum Rate - Business	\$794.27	-	-	-	-
Ordinary Residential	Full Harmonisation	-	-	-	-
Ordinary Business	Full Harmonisation	-	-	-	-

Interest Income

Council will continue to carefully manage its investment portfolio having regard to prevailing market conditions, industry benchmarks and allowable investment opportunities, as they arise. Having regard to Council's current investments and market expectations, the budget includes a weighted average return of around 1.0% per year.

Given official rates have fallen to all-time lows, Council is likely to see a rapid decline in interest income over future financial years. Its budgeted income over the medium-longer term has been revised to reflect the low interest rate environment. Yields on new investments are likely to be offered under 0.50% p.a. (for short-term) and between 0.75%-1.50% p.a. (for medium-longer term) investments, which may be the "norm" over upcoming financial years.

In total, Council expects its interest income to reduce by a further \$0.6M in 2021/22 on top of the forecast \$2.7M reduction in 2020-21.

Minimum Rates

In accordance with the special guidelines for new councils applying to harmonise minimum rates on 1 July 2021, which were issued in November 2020, Council has applied to harmonise our minimum rate being the highest minimum ordinary rates from our former councils (plus the 2021/22 rate peg of 2%).

The Office of Local Government have advised that they will await the outcome of Councils SRV application to IPART, prior to finalising their minimum rate process for merged councils.

On this basis, the new harmonised minimum ordinary rates proposed to apply from 1 July 2021 are as follows:

- Ordinary Residential – Minimum - \$728.18
- Ordinary Business – Minimum - \$794.27

The new minimum ordinary rates proposed for 2021/22 are the same in both the IPART and Office of Local Government (OLG) applications.

Special Rates – Bankstown CBD Town Centre

Council's special rate in respect of the Bankstown CBD Town Centre has similarly been increased by 2.0%. Any expenditure will reflect projects and priorities based within the CBD.

If Council's SRV application were to be approved, then Council will discontinue to levy the current Bankstown CBD Special Improvement Rate from 1 July 2022.

Pensioner Rates

Approximately 20,500 pensioner ratepayers qualify for Council's voluntary rate rebate and the State Government's mandatory rate rebate, which are granted to people in receipt of pensioner concession cards. The maximum mandatory rebate, which is 55% funded by the State, is \$250.00 per year.

In accordance with Council's proposed rates and charges, debt recovery and Hardship Assistance Policy, an additional voluntary rebate which equates to \$40.00 per year will be provided to all eligible pensioners. The total rebate will cost Council approximately \$3.0 million in net terms for 2021/22, approximately \$0.8 million of which is Council's discretionary concession.

Domestic Waste Fee

Council, during 2020-21, harmonised its waste operations. The new service and contracts reflect increased/standardised service levels throughout the local government area, across all waste services.

In setting its fee, Council is required to:

- apply cost recovery principles in setting its fee, including the need to account for increasing;
- non-discretionary state government costs, such as tipping fees and levies;
- reflect the increased service levels costs;
- reflect required capital resourcing to accommodate the new service;
- restore relevant cash reserves (former Canterbury Council); and
- maintain adequate cash reserves for ongoing vehicle and bin replacement, including tip rehabilitation and deploying Council's waste strategy.

Having now harmonised its services, Council has also harmonised the annual Domestic Waste Management fee across the local government area and will be set at \$580 for 2021/22.

Annexure E provides the financial details relating to the service.

Stormwater Levy

The City of Canterbury Bankstown is the principal authority responsible for the local management of stormwater. On behalf of the public, Council:

- maintains stormwater drainage pipes;
- implements essential flood mitigation measures to protect life, property and infrastructure;
- conserves the natural waterways of the City;
- harvests and reuses stormwater to reduce potable water use;
- protects water quality in our creeks and rivers by installing water sensitive urban design features and pollution control devices; and
- protects riparian bushland and other natural assets from the impacts of urban runoff.

In recognition of Councils' key role in stormwater management, the NSW Government made amendments to the *Local Government Act 1993* (amended October 2005) and the *Local Government (General) Regulation 2005* (amended April 2006) to allow councils the option of levying a stormwater management service charge.

The charge was introduced to help council to cover some or all of the costs of providing new or additional stormwater management services to eligible land, above and beyond those that council could provide with their own funds.

The implementation of the charge recognises that increasing urbanisation has resulted (and continues to result) in a significant increase in impervious surfaces and has significantly increased the volume of stormwater (and therefore pollutant loads) flowing into urban waterways and urban drainage systems.

These pressures have increased the costs of stormwater management for local councils.

In accordance with Section 496A of the *Local Government Act 1993* and *Local Government (General) Regulation 2005*, Council has in place a Stormwater Charge on eligible properties within Canterbury- Bankstown. In managing the annual charge the following structure will be applied:

Residential Properties

Annual Residential Charge of \$25.00 per property.
Annual Residential Strata Charge of \$12.50 per property.

Business Properties

Annual Charge of \$25.00 per property plus an additional \$25 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.

Mixed Development

Adopt the dominant Rating category as applied to the parcel of land as determined by the Valuer General and apply to each relevant property. In the event that a mixed development is 50% residential and 50% business, Council will apply a residential charge.

Exemptions

In addition to the exemptions stipulated in the *Local Government Act 1993* and the *Local Government (General) Regulation 2005*, the following exemptions will also apply in managing the service:

- Council-owned land;
- Bowling and Golf Clubs - where the dominant use is open space; and
- Properties zoned:
 - Open space 6(a);
 - Private Recreation 6(b); and
 - Rural.

Annexure I of the Financial Statements in Part 5 of this Operational Plan provides details of the Stormwater Levy funded projects for 2021/22.

Other Fees and Charges

The general principle being applied is that fees should reflect true costs less the amount Council is willing to subsidise as a community service obligation. In general, it is proposed to increase the 2021/22 fees and charges by 2.0%, subject to rounding where required.

Details of each charge are attached in Section 5 of this Operational Plan.

Loan Borrowings

Council's long-term Financial Management Strategy reflects a budgeting model whereby General Fund Revenue is generated to maintain our infrastructure asset replacement program and that loans will only be acquired to support certain community self-funding initiatives that Council endorses.

At present, Council has not identified and/or planned for any such initiatives and as such does not propose to obtain any new borrowings as part of the 2021/22 budget.

If the Special Rate Variation is approved by IPART funding will be available to service new loan borrowings for the implementation of Council's adopted Leisure and Aquatics Strategy. Specific timing of works, budgets and loan funding will be identified as part of future annual Operational Plans.

Council will need to complete final business cases, capital expenditure reviews, design documentation, and procurement process in order to deliver the strategy.

Costing Parameters and Assumptions

Inflation

Inflation expectations are as per the Reserve Bank of Australia (RBA) target, which is a band set at a rate of between 2.0% and 3.0%. Inflation has been impacted by the COVID pandemic during 2020-21.

As a guide, Council's costs have been adjusted by 2.0% to accommodate and/or reflect relevant escalation in proposed budgets for the 2021/22 financial year, particularly those of a contractual nature.

Employee Costs

Council's employee costs in the 2021/22 Budget include an award increase of 2.0%. Council's full-time equivalent employee numbers (organisational structure) for the 2021/22 financial year is set at 1,473. An increase from 2020-21 of 16, mainly related to the Domestic Waste Service being brought in-house for former Canterbury Council residents.

Depreciation Expense

Council's operating expenses include an amount for Depreciation Expense, a non-cash item which aims to broadly account for the level of use/consumption of assets on an annual basis. An amount of \$75.5 million has been reflected in the 2021/22 Budget to reflect this cost. Council assesses depreciation annually as part of preparing and reviewing its Asset Management Strategy.

Pricing of Goods and Services (Pricing Policy)

Council establishes its pricing levels through a range of factors, which are broadly dependent on the nature of the good or service being provided and the extent to which Council recognises an obligation to subsidise provision of the good or service. Council's Pricing Policy is subject to review on an annual basis or where appropriate, according to need. Where appropriate, Council will assess and apply a user pays model in setting its pricing based on the following provisions:

Cost of provision

The cost to Council of providing goods or services is a primary consideration when determining pricing. Council recognises that rational and relevant pricing decisions can only be made when there is a full understanding of the cost to Council and the community, of resourcing specific service areas.

Community Service Obligations

Council acknowledges that it has an obligation to provide some goods and services as a community service. As a result, Council accepts responsibility for at least partially funding these goods and services from other sources of revenue. This is reflected in varying degrees of pricing subsidy, dependent on the nature of the good or service being provided. Where it is not feasible to collect fees from private beneficiaries for a good or service, which provides a wider community benefit, full subsidy will be applied.

Where cost-recovery can be achieved but Council recognises an obligation in terms of equity and social justice considerations, and the merit and well-being of the community, an appropriate level of subsidisation will be applied.

Private Benefit

Some goods and services provided by Council are not provided on the basis of wider community benefit and are used by private beneficiaries. Goods or services of a commercial nature will be subject to commercially competitive pricing principles, which reflect market conditions and full cost recovery.

Where Council are engaged in providing any commercial/business operations, it will price such services at full cost recovery, to cover both the cost of capital and a commercial rate of return.

Council looks to generate an agreed positive return on assets so as to not reduce financial viability. Where required, Council will ensure compliance with 'competitive neutrality' provisions of the National Competition Policy and categorisation (i.e. category 1 or 2 business activity). Council has not identified any category 1 or 2 business activities for the 2021/22 budget.

Statutory Limitation

It is acknowledged that certain fees, charges and levies are set by legislation and Council has no control over pricing in these circumstances.

Planned 2021/22 Budget

Council's expected operating result for the 2021/22 financial year is:

Description	2021/22 Original \$M	2020/21 Original \$M	Difference \$M	COVID19 Impact \$M
Operating Revenue	355.1	344.5	10.6	(3.1)
Operating Expenditure	359.4	343.3	16.1	-
Operating Deficit (Including Capital Income)	(4.3)	1.2	(5.5)	(3.1)
Less Capital Grants and Contributions	31.2	35.0	(3.8)	-
Total Operating Result	(35.5)	(33.8)	(1.7)	(3.1)

The 2021/22 Budget is assessed against the 2020-21 Original Budget given that it provides a comparable base to assess the broader movement between financial years.

Council's Net Operating Result before Capital Grants and Contributions is estimated to be negative \$35.5M, reducing by \$1.7M when compared to Council's 2021/22 Original Budget.

Once capital grants and contributions are added, Council's projected Operating Result for the year is expected to be negative \$4.3M. There is forecast to be \$3.1M impact to Council's income in 2021/22 related to the COVID-19 crisis.

A break-up of both the Revenue and Operating Budgets proposed for the forthcoming financial year is shown below.

Revenue Budget

Council's Revenue Budget (excluding capital grants and contributions) is expected to be \$323.9 million, an increase of \$14.3 million (4.6%) to that originally planned for 2020-21. A break-up by income category is as follows:

Category	2021/22 Original \$M	2020/21 Original \$M	Variance \$M
Rates / Domestic	253.1	244.3	8.8
Charges /Fees	19.2	15.5	3.7
Interest	6.6	7.2	(0.6)
Grants - Operating	25.6	24.7	0.9
Other	19.3	17.8	1.5
Total	323.8	309.5	14.3

The variation of \$14.3 million, is a result of the following movements:

Component	Variance \$M
Rating Revenue	3.9
Domestic Waste	4.9
Other Fees and Revenues	1.5
Interest Income	(0.6)
User Fees & Charges	3.7
Operating Grants	0.9
Total	14.3

Revenue projections for 2021/22 have been set to reflect known elements and/or current year trends.

An explanation of the major variations is as follows:

- Council has factored in a loss of income for a six-month period in relation to the expected impact the COVID-19 pandemic will have on Councils services and operations totalling \$3.1M as summarised below:

Component	Variance \$M
Aquatics	(1.6)
Sports and Recreation	(1.3)
Other User Fees and Charges	(0.2)
Total	(3.1)

- Reflected the approved 2.0% rate-pegging limit to its rating revenue budget and expected growth in properties throughout the local government area;
- Council's annual Domestic Waste Levy for residential properties will increase by \$15 (2.6%) for former Bankstown residents and \$50 (9.3%) for former Canterbury residents per year which reflects a general increase in the cost of providing the service and the longer term costs associated with replacing plant, bins and rehabilitating various waste facilities – see Domestic Waste Fee section above for detailed explanation;
- Operating Grants, including the Financial Assistance Grant, are included where the grant has been confirmed and the level of funding can be reliably calculated, and additional grant funds will be reported during the year as part of the quarterly budget reviews; and
- Council's level of interest income is expected to decrease by \$0.6M, which is a reflection expected market conditions and the estimated level of cash on hand throughout the year.

In terms of specific purpose capital grants and contributions, Council expects to receive approximately \$31.2 million in funds for various capital outcomes throughout 2021/22.

A summary of those contributions is as follows:

Type	Amount \$M
Development Contributions	13.0
Roadworks/Traffic – Various	9.2
Town Centres	2.6
Open Space	6.3
Other	0.1
Total	31.2

Operating Expenses (OPEX)

Council's proposed operating expenditure budget is analysed to ensure that allocations are comparable to current trends. Council's Operating Expenditure Budget is expected to be \$359.4M, an increase of \$16.1 million (4.7%) to that adopted for 2020-21. A break-up of each operating expenditure category is as follows:

Category	2021/22 \$M	2020/21 \$M	Variance \$M
Employee Costs	152.3	146.9	5.4
Borrowing Cost Expense	0.1	0.5	(0.4)
Depreciation	75.5	74.3	1.2
Materials & Contract	90.2	84.1	6.1
Other Expenses	41.3	37.5	3.8
Total	359.4	343.3	16.1

A summary of the major variations by category is as follows.

Employee Costs

A comprehensive planning process has been carried out to ensure that the Employee Costs budget accurately reflects required resources in managing Council's operations. Council resolved at the November 2020 meeting to set Council's full time equivalent (FTE) employee numbers (organisational structure) for the 2020-21 financial year at 1,473. The 2021/22 establishment of 1,473 FTE is an increase of 16 FTE on the original budget for 2020-21. The new roles include positions in Children Services, Customer Service and City Assets, and the increase in employment costs will be mostly offset by a decrease in contractor expenditure budgets, grant income and capitalised labour costs.

The budgeted increase in employee costs of \$5.4M is largely attributable to the Local Government Award Increase of 2.0% and its broader impact on employee entitlements (e.g. superannuation) as well as the costs associated with the new FTE positions. The budgeted employment costs also include the raising of the superannuation guarantee amount for employees from 9.5% to 10.0% for 2021/22.

Depreciation

Depreciation expense has increased by \$1.2M in 2021/22 to reflect capitalisation of new assets and infrastructure revaluations which provided amendments to infrastructure values and useful lives resulting in increased depreciation charges.

Material / Contracts and Other Expenses

Materials and Contracts and Other Expenses are expected to increase by around \$9.9 million or 8.6% when compared to Council's adopted 2020/21 budget. The increase in Other Expenses mainly relates to:

- Election costs \$2.3m (funded from councils dedicated reserves based on annual allocation to reserve);
- an increase in maintenance expenditure for Roads, Bridges, Footpaths and Stormwater of \$2.2 million – particularly given the ageing nature of certain infrastructure assets; and
- Other Expenses which include items such as utility costs, insurance costs, tipping fees, banking fees and other statutory levies (e.g. EPA levy). Increases in these expenses are largely of a non-discretionary nature.

Council's current financial position, although considered sound, suggests that the impact of increasing non-discretionary costs (those largely imposed upon us by the State), will continue to grow at a rate far greater than planned inflation/CPI. This will have an ongoing impact on our longer-term ability to absorb similar cost increases in the coming years and/or continue to preserve our current sound financial position.

Council's Budgeted Income Statement, which outlines the various OPEX categories, is attached in Annexure A of Part 4 of this Operational Plan.

Capital Works (CAPEX)

Council continues to improve its approach to managing its infrastructure, with a rolling schedule of comprehensive condition assessments of infrastructure assets from year to year.

This allows Council to clearly determine the extent of funding required to restore or rationalise certain assets within the City. Although the management and financial impact requires a long-term commitment well beyond the 2021/22 budget, the identified framework provides Council with a level of confidence in determining an effective approach to formulate its long-term planning.

In 2021/22, Council's focus will largely be to ensure the timely replacement / maintenance of existing assets throughout the Local Government Area.

As outlined previously, Council's ability to maintain its ongoing funding for asset management purposes will be dependent on the outcome of Council's special rate variation application to IPART. Without increasing its revenue base (Rates) Council's ability to fund depreciation will continue to erode/reduce.

Council's total expenditure on assets throughout 2021/22 (excluding any potential carryovers from the current financial year) is expected to be approximately \$57.5 million.

A break-up of expenditure is as follows:

Project Area	Amount \$,000
Bridges	0.3
Buildings	4.3
Car parks	0.8
Drainage Conduits	2.4
Waste Management	1.7
Town Centres	5.3
Open Space	11.0
Park/Street Furniture	0.5
Park Lighting	0.5
Park Signs, Fences & Screens	0.2
Pathways and Boardwalks	1.8
Road Pavement	11.5
Traffic Management devices	8.0
Water Courses	0.1
Water Quality Devices	1.0
Operational Assets	8.1
TOTAL CAPEX	57.5

As in previous years, the 2021/22 Budget is well balanced with a strong focus on asset maintenance/replacement, complemented with priority initiatives. Of Council's capital budget, an amount of \$34.0 million will be spent on replacing and/or restoring ageing infrastructure throughout the City. Annexure J and K summarise Council's capital works program for 2021/22

Cash Reserves

A large component of Council's capital works program is reliant on the use of dedicated Reserve funds, held to fund future projects and/or initiatives throughout the city and the prudent management of its liabilities.

In addition, Council's Development Contribution Reserves form an integral part of Council's capital works program.

In net terms, Council's level of Reserves, both those imposed by legislation or established by Council will total \$311.9 million, a net increase of \$18.0 million.

With the planned capital program of \$57.5 million, asset replacement reserves are estimated to decrease by \$6.8 million during 2021/22.

A summary of restrictions made and used can be found in Annexure D of Part 4 of this Operational Plan.

Liquidity and Performance Indicators

Based on the proposed 2021/22 Budget, Council's major financial indicators continue to meet accepted industry standards and convey a sound financial position.

Council's major financial indicators for the 2021/22 financial year are expected to be as follows:

Indicator	Target	2021/22
Unrestricted Current Ratio	>150%	291%
Debt Service Ratio	<10%	0.0%
Unrestricted Cash	>\$0	\$3.7M

Based on all the cash movements noted above, Council's budget reflects a decrease in cash of \$5.0 million, which accounts for both internal and external restricted funds expected to be received and utilised throughout 2021/22.

Council will continue to maintain a sound level of liquidity and reserves to manage any foreseen fluctuations and/ or uncertainties that may eventuate. This together with other measures are demonstrated by Council's financial indicators, which with the exception of the operating performance ratio (as highlighted in Council's Long Term Financial Plan) continue to meet and in some cases are estimated to exceed accepted industry levels.

05

Financial Annexures and Rate Category Maps



INCOME STATEMENT
2021-2022 BUDGET
FOR YEAR ENDING 30 JUNE 2022

	2021/22 Original Budget \$,000	2020/21 Dec Revision \$,000	2020/21 Original Budget \$,000
INCOME FROM CONTINUING OPERATIONS			
Revenue			
Rates and Annual Charges	253,130	244,349	244,349
User Charges and Fees	19,224	16,500	15,495
Interest and Investment Revenue	6,623	6,573	7,170
Other Revenues	19,253	18,300	17,761
Grants and Contributions Provided for Operating Purposes	25,659	21,078	24,723
Grants and Contributions Provided for Capital Purposes	31,202	62,385	35,025
Other Income	-	-	-
Net Gain from Disposal of Assets	-	-	-
Shares of Interest in Joint Ventures and Associates Using the equity Method	-	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	355,091	369,185	344,523
EXPENSES FROM CONTINUING OPERATIONS			
Employee Benefits and On-costs	152,267	146,994	146,919
Borrowing Costs	85	80	470
Materials and Contracts	90,257	91,246	84,117
Depreciation and Amortisation	75,504	74,941	74,311
Impairment	-	-	-
Other Expenses	41,330	44,545	37,516
Net Loss from Disposal of assets	-	-	-
Shares of Interest in Joint Ventures and Associates Using the equity Method	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	359,443	357,806	343,333
OPERATING RESULT FROM CONTINUING OPERATIONS	(4,352)	11,379	1,190
OPERATING RESULT FROM DISCONTINUED OPERATIONS	-	-	-
NET OPERATING RESULT FOR THE YEAR	(4,352)	11,379	1,190
Attributable to :			
- Council	(4,352)	11,379	1,190
- Minority Interest			
Net Operating Result for the Year Before Grants and Contributions Provided for capital purposes	(35,554)	(51,006)	(33,835)

BALANCE SHEET
2021-2022 BUDGET
AS AT 30 JUNE

	2021/22 Original Budget \$,000	2020/21 Dec Revision \$,000
ASSETS		
Current Assets		
Cash and Cash Equivalents	40,278	45,278
Investments	78,184	60,229
Receivables	21,764	16,764
Inventories	747	747
Other	4,601	4,601
Non Current Assets Classified as Held for Sale	33	33
Total Current Assets	145,607	127,652
Non-Current Assets		
Investments	197,111	197,111
Receivables	2,311	2,311
Inventories	-	-
Infrastructure, Property, Plant and Equipment	3,581,758	3,601,071
Investments Accounted for Using Equity Method	-	-
Investment Property	7,550	7,550
Intangible Assets	651	651
Other	546	546
Total Non-Current Assets	3,789,927	3,809,240
Total Assets	3,935,534	3,936,892
LIABILITIES		
Current Liabilities		
Payables	27,638	27,638
Contact Liabilities	1,238	1,238
Lease Liabilities	601	601
Provisions	53,867	53,782
Total Current Liabilities	83,344	83,259
Non-Current Liabilities		
Payables	439	439
Interest Bearing Liabilities	-	-
Provisions	28,608	25,699
Total Non-Current Liabilities	29,047	26,138
Total Liabilities	112,391	109,397
Net Assets	3,823,142	3,827,494
EQUITY		
Retained Earnings	3,545,265	3,549,617
Revaluation Reserve	277,210	277,210
Other Reserves	667	667
Minority Equity Interest	-	-
Total Equity	3,823,142	3,827,494

CITY OF CANTERBURY BANKSTOWN

WORKING FUND RECONCILIATION

2021-2022 BUDGET

AS AT 30 JUNE

	2021/22 Original Budget \$,000	2020/21 Dec Revision \$,000
Total Current Assets	342,718	324,763
LESS: Internal Restrictions	112,339	120,546
LESS: External Restrictions	199,563	173,401
LESS: Other	-	-
Net Unrestricted Assets	30,816	30,816
Total Current Liabilities	83,344	83,259
LESS: Provisions	53,867	53,782
LESS: Interest Bearing Liabilities	-	-
LESS: Builders deposits	6,661	6,661
LESS: Restricted Payables	-	-
Net Current Liabilities	22,816	22,816
Working Fund Balance	8,000	8,000

CITY OF CANTERBURY BANKSTOWN

FINANCIAL PERFORMANCE INDICATORS

2021-2022 BUDGET

AS AT 30 JUNE

	2021/22 Original Budget	2020/21 Dec Revision
Operating Surplus/(Deficit) Ratio	(10.98)%	(16.63)%
Cash Expense Ratio (Months)	13.34	12.84
Unrestricted Current Ratio	2.91	2.83
Own Source Operating Ratio	71%	66%
Debt Service Ratio	0.00%	0.00%

CITY OF CANTERBURY BANKSTOWN

UNRESTRICTED CASH BALANCE

2021-2022 BUDGET

AS AT 30 JUNE

	2021/22 Original Budget \$,000	2020/21 Dec Revision \$,000
Total Cash & Investments	315,573	302,618
Less: Internal Restrictions	112,339	120,546
Less: External Restrictions	199,563	173,401
Total Unrestricted Cash & Investments	3,669	8,670

CASHFLOW STATEMENT
2021-2022 BUDGET
AS AT 30 JUNE

	2021/22 Original Budget \$,000	2020/21 Dec Revision \$,000
Total Income	355,091	369,185
Total Expenses	359,443	357,806
Net Operating Results	(4,352)	11,379
Non Cash Adjustments - Income Statement		
Depreciation	75,504	74,941
Workers Compensation	2,041	1,851
Long Service Leave	4,407	4,407
Annual Leave	9,320	9,028
Sick Leave	4,646	4,582
Tip Amortisation	85	80
Total Receipts	96,003	94,889
Balance Sheet Movements		
Employee Leave Entitlements - Terminations	(2,500)	(1,700)
Employee Leave Entitlements	(13,836)	(12,912)
Workers Compensation	(1,169)	(1,180)
Accrued Expenses	-	(2,235)
Received Accrued Grants & Contributions	-	8,951
Total Payments	(17,505)	(9,075)
Net Cash provided by (or used in) Operating Activities	74,146	97,193
Cash Flow from Investing Activities		
Receipts		
Sale of Investments	-	-
Sale of Investment Property	-	-
Sale of Real Estate Assets	-	-
Sale of Infrastructure, Property, Plant & Equipment	1,347	1,226
Sale of interest in Joint Ventures/Associates	-	-
Proceeds from Boundary Adjustments	-	-
Other	-	-
Total Receipts	1,347	1,226

CASHFLOW STATEMENT
2021-2022 BUDGET
AS AT 30 JUNE

	2021/22 Original Budget	2020/21 Dec Revision
Payments		
Purchase of Investments	-	-
Purchase of Investment Property	-	-
Purchase of Infrastructure, Property, Plant & Equipment	57,538	161,397
Purchase of Real Estate Assets	-	-
Purchase of interest in Joint Ventures/Associates	-	-
Other	-	-
Total Payments	57,538	161,397
Net Cash provided by (or used in) Investing Activities	(56,191)	(160,171)
Cash Flow from Financing Activities		
Receipts		
Borrowings and Advances	-	-
Other		-
Total Receipts	-	-
Payments		
Borrowings and Advances	-	-
Other Payments	-	-
Total Payments	-	-
Net Cash provided by (or used in) Financing Activities	-	-
NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENT	17,955	(62,978)
Net Utilised - Internal Restrictions	8,207	45,881
Net Utilised - External Restrictions	(26,162)	17,096
NET	-	(1)
Opening Unrestricted Cash & Investment	8,670	7,173
Add Net Increase/(Decrease) in unrestricted Cash & Investment	(5,001)	1,497
Closing Unrestricted Cash & Investment	3,669	8,670

CASHFLOW STATEMENT
2021-2022 BUDGET
AS AT 30 JUNE

	2021/22 Original Budget	2020/21 Dec Revision
Reconciliation of Cash Assets		
Net increase/(decrease in Cash Assets held)	17,955	(62,978)
Cash Assets at beginning of reporting period	236,418	299,397
Cash Investments at the beginning of Reporting Period	-	-
Cash Assets at end of reporting period	254,373	236,418
Reconciliation of Surplus from Ordinary Activities to Cash from Operating Activities		
Surplus from Ordinary Activities	(4,352)	11,379
Add : Depreciation	75,504	74,941
Increase in provision for doubtful debts		-
Increase in other provisions	85	80
Increase in employee leave entitlements	2,037	3,405
Decrease in receivables	-	8,951
Decrease in inventories	-	-
Decrease in other current assets	-	-
Increase in payables	-	-
Amortisation of discounts and premiums recognised	-	-
Decrease in Other current Liabilities	-	-
Loss on Sale of Assets (Net)	-	-
	77,626	87,377
Less : Decrease in provision for doubtful debts	-	-
Increase in non cash contribution	-	-
Decrease in other provisions	(872)	(671)
Increase in receivables	-	-
Increase in inventories	-	-
Increase in other current assets	-	-
Decrease in payables	-	2,235
Decrease in accrues interest payable	-	-
Gain on sale of assets (Net)	-	-
Fair value adjustment to investment property		-
	(872)	1,564
Net Cash provided by (used in) operating activities	74,146	97,193

CITY OF CANTERBURY BANKSTOWN
SUMMARY OF RESTRICTIONS
2021-2022 BUDGET
AS AT 30 JUNE 2022

ANNEXURE D

	2021-2022			
	Opening Balance \$,000	Add to Fund \$,000	Release from Fund \$,000	Closing Balance \$,000
EXTERNAL RESTRICTIONS				
Liability - Workers Compensation	3,932	195	-	4,127
	-			
Contributions - Developer - Sec 7.11/ 7.12 - Bankstown Branch	27,793	5,445	3,305	29,933
Contributions - Developer - Sec 7.11/ 7.12 - Canterbury Branch	80,901	9,294	610	89,585
Contributions - Developer - Sec 93F Planning Agreements	1,360	-	-	1,360
Unexpended Funds - Grants & Contributions	136	18,202	18,202	136
Unexpended Funds - Town Centre Improvement Rate - Bankstown Branch	3,397	699	2,550	1,546
Unexpended Funds - Domestic Waste Reserve	52,699	15,979		68,678
Unexpended Funds - Stormwater Levy - Bankstown Branch	1,536	2,104	1,888	1,752
Unexpended Funds - Stormwater Levy - Canterbury Branch	1,542	1,185	448	2,279
Unexpended Funds - RID Squad	106	62	-	168
Total	173,401	53,165	27,003	199,563
INTERNAL RESTRICTIONS				
Liabilities - Employee Leave Entitlement	22,310		-	22,310
Liabilities - Workers Compensation	124	1,243	1,169	198
Liabilities - Holding Deposit	6,661	-	-	6,661
Liabilities - Contingent Insurance Reserve	1,060	-	-	1,060
	-			
Stronger Community Fund	14	-	-	14
New Council Implementation Fund	86	-	-	86
	-			
Infrastructure - Roads, Footpaths & Bridges	5,589	5,959	8,520	3,028
Infrastructure - Buildings	5,676	53	2,576	3,153
Infrastructure - Other Structures	4,041	1,096	684	4,453
Infrastructure - Land Improvement	764	1,306	1,874	196
Infrastructure - Stormwater Drainage	1,544	61	966	639
Infrastructure - Plant, Vehicles & Equipment	3,118	4,966	5,369	2,715
Infrastructure - Strategic Priorities	13,625	805	500	13,930
Infrastructure - SRV Capital Projects	5,370	10,209	10,604	4,975
Infrastructure - Renewal Levy	-	-	-	-
Infrastructure - Canterbury Golf Course	5,387	-	-	5,387
Infrastructure - 15 Close Street Canterbury	917			917
				-
Operational - Library Resources	417	1,000	844	573
				-
Other - Land Investment Fund	21,633	-	-	21,633
Other - Velodrome Fund	830	17	200	647
Other - Grants Programme	250			250
Other - Georges River Footbridge Maint Reserve	-	-	-	-
Other - Council Elections	2,229	600	2,300	529
Other - Councillor Funds	163	75	-	238
Other - Operational Contingency Reserve	18,623	-	-	18,623
Other - Energy Efficiency Reserve	116	129	120	125
				-
	-			
Total	120,546	27,519	35,726	112,339
TOTAL RESTRICTIONS	293,947	80,684	62,729	311,902

DOMESTIC WASTE MANAGEMENT SUMMARY
2021-2022 BUDGET
AS AT 30 JUNE

	2021/22 Original Budget \$,000
Domestic Waste Income	73,984
Domestic Waste Income - Net	73,984
Add: Pensioner Rate Subsidy	790
Less: Pensioner Rate Rebate	(1,871)
Add : Interest Attributed to Waste Fund	843
TOTAL INCOME	73,746
Operating Expenses	
Domestic Waste	33,691
Recycling	3,960
Garden Waste	7,207
Clean-up	6,952
Waste Education	132
Overhead Support Costs	5,256
Domestic Waste related - Other	623
TOTAL EXPENDITURE	57,821
NET OPERATING RESULT	15,925
TIP REHABILITATION	
Waste Management - Tip Rehabilitation	162
	15,763
BANKSTOWN CITY COUNCIL	
CASHFLOW RECONCILIATION	
DOMESTIC WASTE MANAGEMENT SUMMARY	
	2021/22 Original Budget \$,000
NET RESULT	15,763
Add: Depreciation Expense	1,856
NET CASHFLOW	17,619
Less: Capital Purchases - Plant, Bins	1,700
Less :Tip - Depot	-
Add: Trade in	60
Less :DWM Funded Roads Depreciation	-
NET CASHFLOW - AFTER CAPITAL PURCHASES	15,979

CITY OF CANTERBURY BANKSTOWN

RESTRICTION SUMMARY

DOMESTIC WASTE MANAGEMENT SUMMARY

	2021/22 Original Budget \$,000
Opening Balance	52,699
Net Cashflow from Operations	15,979
EXPECTED CLOSING BALANCE	68,678

**CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
CALCULATION OF NOTIONAL REVENUE
2021-2022 BUDGET**

ANNEXURE F

Type of Rate	Cents in \$ or Minimum Amount	Accounts	Rateable Value \$	Levy * \$
Ordinary Residential (incl splits)		49,962	29,451,375,372	61,089,900
Ordinary Residential Minimums	728.18	13,611	2,145,387,923	9,911,258
Total Ordinary Residential Rates		63,573	31,596,763,295	71,001,158
Ordinary Business (incl splits)		4,076	5,534,573,698	31,166,136
Ordinary Business Minimums	794.27	923	77,354,615	733,111
Total Ordinary Business Rates		4,999	5,611,928,313	31,899,247
Sub Totals		68,572	37,208,691,608	102,900,405
Special Rate		1,600	737,916,484	699,397
Bankstown Local Improvement Special Rates		1,600	737,916,484	699,397
Total Notional Rate Revenue		70,172	37,208,691,608	103,599,802

* Excludes Growth Projections

**CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
DOMESTIC WASTE MANAGEMENT REVENUE
2021-2022 BUDGET**

Type of Charge	Expected Services	Annual Charge \$	Value \$
DWM Services	70,414	580.00	40,840,120
DWM Vacant Land Services	174	151.00	26,274
DWM Additional Services - Single Dwelling	779	317.00	246,943
DWM Additional Services - Multi-Residential / Unit	525	350.00	183,750
DWM Additional Recycling	535	89.00	47,615
DWM Additional Greenwaste	266	145.00	38,570
Totals	72,693		41,383,272

**CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
STORMWATER MANAGEMENT REVENUE
2020-2021 BUDGET**

Type of Charge	Expected Services	Annual Charge \$	Value \$
Residential Non Strata	45,795	25.00	1,144,875
Residential Strata	14,620	12.50	182,750
Business Non Strata*	28,822	25.00	720,550
Business Strata	55,403	1.00	55,403
	144,640		2,103,578

* per 350 m2 or part thereof

**CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
CALCULATION OF NOTIONAL REVENUE
2021-2022 BUDGET**

ANNEXURE G

Type of Rate	Cents in \$ or Minimum Amount	Accounts	Rateable Value \$	Levy * \$
Ordinary Residential (incl splits)		28,770	23,511,511,614	43,182,727
Ordinary Residential Minimums	728.18	22,380	4,630,992,114	16,296,668
Total Ordinary Residential Rates		51,150	28,142,503,728	59,479,395
Ordinary Business (incl splits)		2,330	3,097,516,478	14,381,928
Ordinary Business Minimums	794.27	614	47,546,890	487,682
Total Ordinary Business Rates		2,944	3,145,063,368	14,869,610
Total Notional Rate Revenue		54,094	31,287,567,096	74,349,005

* Excludes Growth Projections

**CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
DOMESTIC WASTE MANAGEMENT REVENUE
2020-2021 BUDGET**

Type of Charge	Expected Services	Annual Charge \$	Value \$
DWM Services	58,691	580.00	34,040,780
DWM Vacant Land Services	67	151.00	10,117
Business Waste Services	2,671	580.00	1,549,180
DWM Non-Rateable	244	580.00	141,520
DWM Additional Rubbish	324	317.00	102,708
DWM Additional Recycling	168	89.00	14,952
DWM Additional Greenwaste	97	145.00	14,065
Totals	62,262		35,873,322

**CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
STORMWATER MANAGEMENT REVENUE
2020-2021 BUDGET**

Type of Charge	Expected Services	Annual Charge \$	Value \$
Residential Non Strata	27,875	25.00	696,875.00
Residential Strata	22,408	12.50	280,100.00
Business Non Strata*	7,475	25.00	186,875.00
Business Strata	21,598	1.00	21,598.00
	79,356		1,185,448

* per 350 m2 or part thereof

**CITY OF CANTERBURY BANKSTOWN
HARMONISED 01-07-2021
CALCULATION OF NOTIONAL REVENUE
2021-2022 BUDGET**

ANNEXURE H

Type of Rate	Cents in \$ or Minimum Amount	Accounts	Rateable Value \$	Levy * \$
Ordinary Residential (incl splits)		78,732	52,962,886,986	104,273,448
Ordinary Residential Minimums	728.18	35,991	6,776,380,037	26,207,926
Total Ordinary Residential Rates		114,723	59,739,267,023	130,481,374
Ordinary Business (incl splits)		6,406	8,632,090,176	45,548,304
Ordinary Business Minimums	794.27	1,537	124,901,505	1,220,793
Total Ordinary Business Rates		7,943	8,756,991,681	46,769,097
Sub Totals		122,666	68,496,258,704	177,250,471
Special Rate		1,600	737,916,484	699,397
Bankstown Local Improvement Special Rates		1,600	737,916,484	699,397
Total Notional Rate Revenue		124,266	68,496,258,704	177,949,868

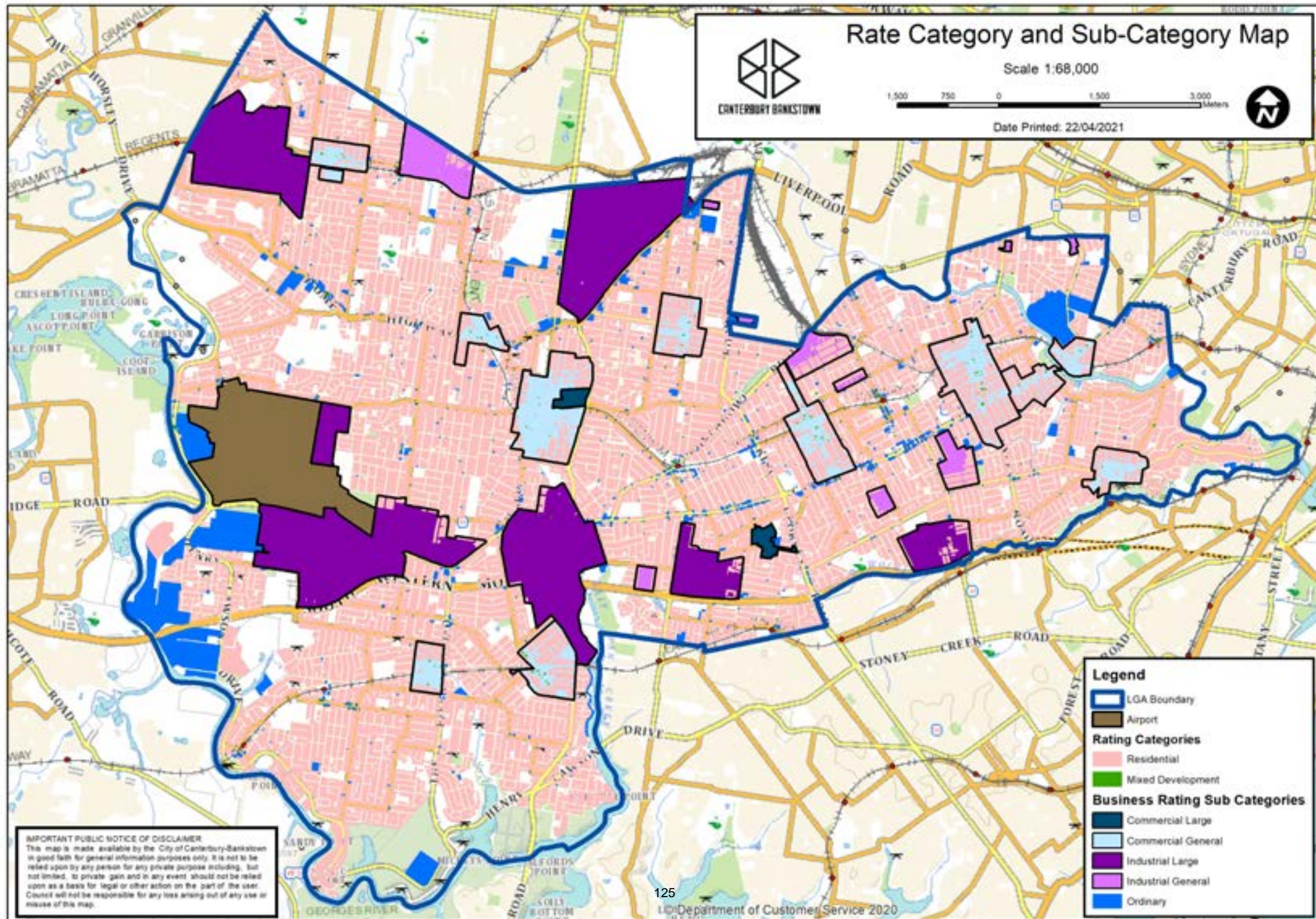
* Excludes Growth Projections

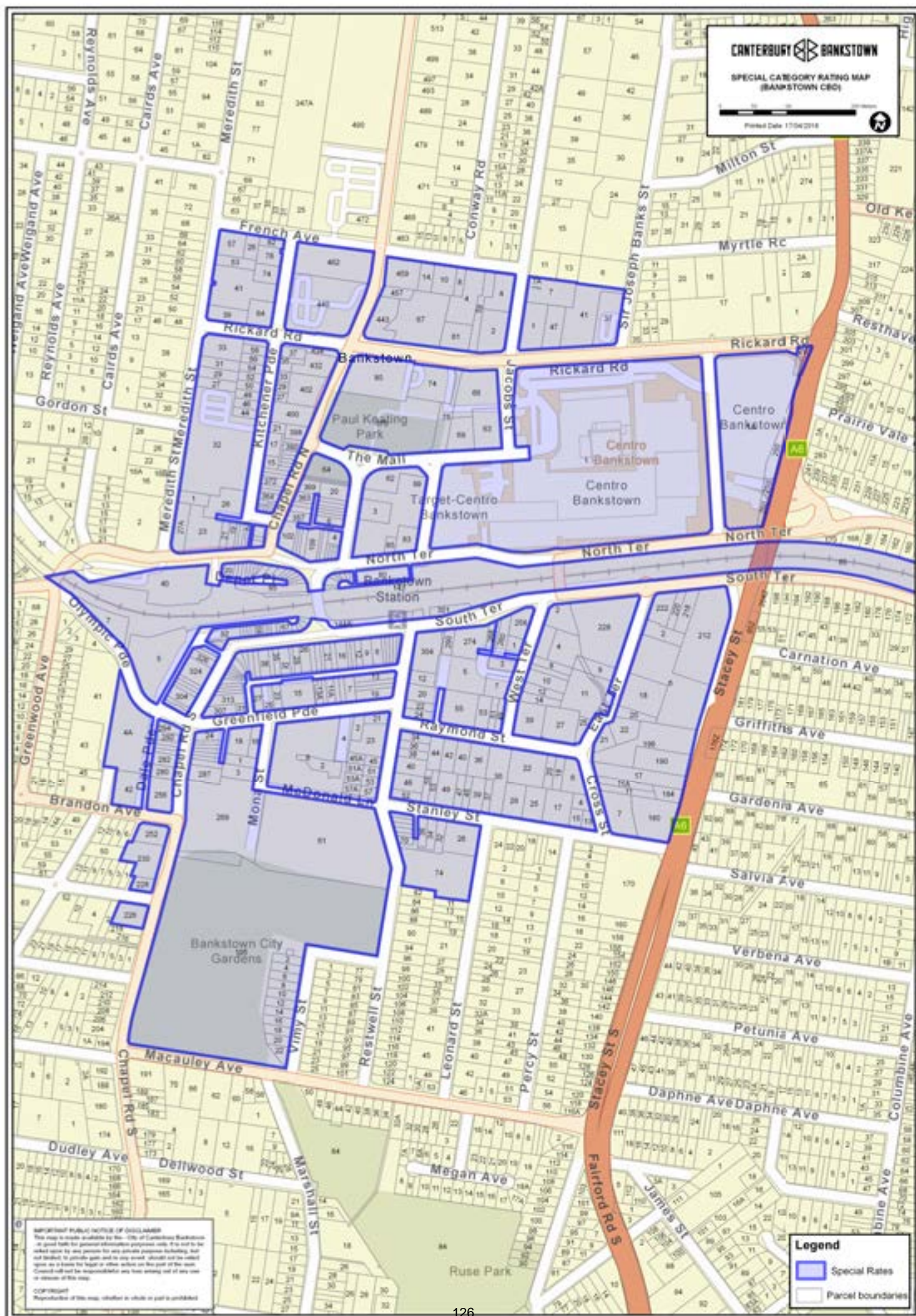
**CITY OF CANTERBURY BANKSTOWN
HARMONISED 01-07-2021
DOMESTIC WASTE MANAGEMENT REVENUE
2021-2022 BUDGET**

Type of Charge	Expected Services	Annual Charge \$	Value \$
DWM Services	129,105	580.00	74,880,900
DWM Vacant Land Services	241	151.00	36,391
Business Waste Services	2,671	580.00	1,549,180
DWM Non-Rateable	244	580.00	141,520
DWM Additional Rubbish	1,103	317.00	349,651
DWM Additional Services - Multi-Residential / Unit	525	350.00	183,750
DWM Additional Recycling	703	89.00	62,567
DWM Additional Greenwaste	363	145.00	52,635
Totals	134,955		41,383,272

**CITY OF CANTERBURY BANKSTOWN
HARMONISED 01-07-2021
STORMWATER MANAGEMENT REVENUE
2020-2021 BUDGET**

Type of Charge	Expected Services	Annual Charge \$	Value \$
Residential Non Strata	73,670	25.00	1,841,750
Residential Strata	37,028	12.50	462,850
Business Non Strata*	36,297	25.00	907,425
Business Strata	77,001	1.00	77,001





Project Name	Project Description	Ward	2021/2022 Total	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SRV	Other Reserves
2 Third Ave-Open Drain Piping-Stg2	Construction of Open Drain between Kinch Reserve and BAL Boundary	Bass Hill	●			●		●
French Ave-Inlet Capacity Upgrade-Stg2	Construction of New Drainage at 4 Jacobs St	Bankstown	●			●		●
Hercules/Uranus-Drainage Renewal	Drainage Renewal Works	Revesby	●			●		●
Christina Rd-Channel Piping-Stg 1-Design	Design of Channel Piping	Bass Hill	●			●		●
Auburn Rd-PCD Upgrade-Construction	Construction of Pollution Control Device	Bass Hill	●			●		●
Maluga Park-Bioretenction	Bioretention Works at Maluga Passive Park	Bass Hill	●			●		●
Maluga Passive Park Trash Rack - PCD - D&C	Design and Construction of Pollution Control Device	Bass Hill	●			●		●
Virginus St - PCD Upgrade - D&C	Pollution Control Device Upgrade at Virginus St, Padstow - GPT and associated pipework from grant funding - Design and Construction	Revesby	●	●		●		
Stormwater Officer	Stormwater Officer		●			●		
StormWater Audit Officer - Bankstown	StormWater Audit Officer - Bankstown		●			●		
StormWater Audit	StormWater Audit		●			●		
Maintenance of Waterbodies/Waterways - Bankstown	Maintenance of Waterbodies/Waterways - Bankstown		●			●		
Stormwater Levy Funded Maint - Bankstown	Stormwater Levy Funded Maint - Bankstown		●			●		
Asset Planning - Stormwater (60%)	Asset Planning - Stormwater (60%)		●			●		
TOTAL BANKSTOWN BRANCH			2,482,115	74,000	-	1,887,615	-	520,500

Project Name	Project Description	Ward	2021/2022 Total	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SRV	Other Reserves
14-16 Minter St-Drainage Upgrade-Stg2	Drainage Upgrade	Canterbury	●			●	●	
Bennett Park-Drainage Renewal-Stg1	Design and Investigation for Drainage Upgrade	Roselands	●			●	●	
Hannans Rd - PCD Upgrade - D&C	Pollution Control Device Replacement/Upgrade at Hannans Road - Trash rack and flow diversion - Design and Construction	Roselands	●			●	●	
Terry Lamb Reserve - PCD Upgrade - D&C	Construction of Pollution Control Device	Roselands	●			●	●	
Maintenanne of Waterbodies/Waterways	Maintenanne of Waterbodies/Waterways		●			●		
StormWater Audit Officer - Canterbury	StormWater Audit Officer - Canterbury		●			●		
Maint New Green Infra Assets - Canterbury	Maint New Green Infra Assets - Canterbury		●			●		
Asset Planning - Stormwater (40%)	Asset Planning - Stormwater (40%)		●			●		
TOTAL CANTERBURY BRANCH			549,802	-	-	447,802	102,000	-

CITY OF CANTERBURY BANKSTOWN
2021-2022 BUDGET
CAPITAL EXPENDITURE SUMMARY (\$000)

ANNEXURE J

	2021/22 Total	General Fund	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SRV	Other Reserves
Bridges	340	-	-	-	-	120	220
Buildings	4,340	-	50	-	-	1,925	2,365
Carparks	845	-	-	-	-	90	755
Drainage Conduits	2,400	-	-	-	924	751	725
Waste Management	1,700	-	-	-	-	-	1,700
Town Centres	5,250	-	2,600	50	-	25	2,575
Open Space	11,005	-	6,300	3,038	-	495	1,173
Park/StreetFurniture	509	-	-	125	-	61	323
Park Lighting	500	-	-	300	-	100	100
Park Signs, Fences & Screens	215	-	-	46	-	60	109
Pathways and Boardwalks	1,800	-	-	-	-	485	1,315
Road Pavement	11,495	-	2,040	-	-	4,625	4,830
Traffic Management Devices	8,014	-	7,138	-	-	286	590
Water Courses	80	-	-	-	-	-	80
Water Quality Devices	915	-	74	-	615	66	161
Operational Assets	8,130	-	-	281	-	915	6,934
TOTAL CAPEX	57,538	-	18,202	3,840	1,539	10,004	23,953

CITY OF CANTERBURY BANKSTOWN
2021-2022 BUDGET
CAPITAL EXPENDITURE

ANNEXURE K

Project Name	Project Description	Ward	2021/2022 Total	General Fund	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
RM Campbell Res-Bridge Replacement	Design and Construction of Pedestrian Bridge Replacement	Bankstown	•							•
Campbell Hill Rd-Bridge Replacement	Design and Construction of Pedestrian Bridge Replacement	Bass Hill	•							•
Brighton Ave-Bridge Rehabilitation	Investigation, Design and Construction of Road Bridge Rehabilitation	Canterbury	•					•		
Bridges			340,000	-	-	-	-	120,000	-	220,000
BLaKC Future Use Space	Upgrade of meeting space at BLaKC for Videographer and Photographer studio for Lease	Bankstown	•							•
BLaKC-Bryan Brown Theatre-Smoke Hatch	Replacement of Theatre Smoke Hatch	Bankstown	•							•
BLaKC-Cooling Tower Upgrades	Replacement of Cooling Tower Motors and Fans	Bankstown	•							•
BLaKC-Goods Lift Replacement	Replacement of Goods Lift	Bankstown	•							•
Dunc Gray Velodrome-Lighting Upgrade	Upgrade of Lighting	Bass Hill	•							•
Anzac St Workshop-Upgrades	Refurbishment of existing Change Rooms and toilets	Bankstown	•							•
Griffith Park Precinct-Stg2-Design	Detailed Design for Griffith Park Precinct Upgrades including Community Centre	Bankstown	•							•
33 Watt Pde-Demolition & Make Good	Demolition of 33 Watt Pde and return to open space	Bass Hill	•							•
88 Ferrier Rd-Demolition & Make Good	Demolition of 88 Ferrier Rd and return to open space	Bass Hill	•							•
Chester Hill Community Centre-Floor	Replacement of Floor at Outside of School Hours Care (OOSH) Green Hall	Bass Hill	•							•
Birrong Aquatic Centre-Kiosk Power	Upgrades to Kiosk including Power Supply	Bass Hill	•							•
Belmore Youth Resource Centre-Kitchen	Upgrade of Kitchen at Belmore Youth Resource Centre	Roselands	•		•			•		
Beulah Vista House-Access Works-Stg2	Construction of Accessibility Improvements and Maintenance Works	Canterbury	•					•		
Campsie Occasional Care-Roof Replace	Replacement of Roof and Gutter	Canterbury	•					•		
Campbell Oval-Roof Upgrade	Southern Amenities Building - Roof replacement	Canterbury	•					•		
Waterworth Park-Velodrome - Gutters	Replace building gutters	Canterbury	•					•		
Nepalese Monument-Construction	Installation of a Nepalese Monument at Gough Whitlam Park	Canterbury	•		•					
123 Sphinx Ave, Revesby-Demo & Make Good	Demolition of former Revesby Kindergarten & return to open space	Revesby	•							•
Vale Oh Ah-Change Room Upgrade	Construction of refurbishments to change rooms	Revesby	•							•
Canterbury CCC-Roof Replacement	Replacement of Eaves, Gutters & Down Pipe (130 Railway Pde)	Roselands	•					•		
Morris Iemma Indoor Sports-Upgrades	Internal & External Painting of MIISC	Roselands	•					•		
Belmore Sports Grd-Box Gutter & Roof	Replacement of Grandstand Box Gutter and Roof	Roselands	•					•		
Clemtan Park Memorial Hall-Roof Replace	Replacement of Roof at Club Room Ken Watson Memorial Hall at 60B Moorefields Rd, Kingsgrove	Roselands	•					•		
L&A Plant & Equip Replacement-Stg 1	Replacement of Plant and Equipment at Leisure and Aquatic Centres as per Asset Management Plans	Various	•					•		•
Boomgate Replacement Program	Boomgate replacement program for selected parks including SJ Harrison Reserve, Eccles Reserve & Sutton Reserve	Various	•					•		•
Buildings			4,340,000	-	50,000	-	-	1,925,000	-	2,365,000
Brandon Ave Carpark-Lighting Replace	Replacement of Carpark Lighting	Bankstown	•							•
Marion St Carpark-Lighting Replace	Replacement of Carpark Lighting	Bankstown	•							•
Greenacre Pre School-Carpark Renewal	Greenacre Pre School Carpark Renewal	Bankstown	•							•

Project Name	Project Description	Ward	2021/2022 Total	General Fund	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Lewins St & Earlwood Ave-Carpark	Lewins St & Earlwood Ave Carpark Renewal	Canterbury	●					●		
Kelso Park North-Carpark Construction	Construction of carpark at Kelso Park North	Revesby	●							●
Marion St Car Park-Smart Parking	Implementation of Smart Parking at Marion St Car Park	Bankstown	●							●
Carparks			845,000	-	-	-	-	90,000	-	755,000
22 Anzac St-Drainage Renewal	Drainage Upgrade	Bankstown	●							●
French Ave-Inlet Capacity Upgrade-Stg2	Construction of New Drainage at 4 Jacobs St	Bankstown	●				●			●
111-116 Dutton St-Drainage Renewal	Drainage Upgrade	Bass Hill	●							●
1-4 Allawah Ave-Drainage Renewal	Drainage Upgrade	Bass Hill	●							●
2 Third Ave-Open Drain Piping-Stg2	Construction of Open Drain between Kinch Reserve and BAL Boundary	Bass Hill	●				●			●
6 Thornton Ave-Drainage Renewal	Drainage Upgrade	Bass Hill	●							●
Christina Rd-Channel Piping-Stg 1-Design	Design of Channel Piping	Bass Hill	●				●			●
14-16 Minter St-Drainage Upgrade-Stg2	Drainage Upgrade	Canterbury	●				●	●		●
173 Wardell St-Drainage Renewal	Drainage Upgrade	Canterbury	●					●		
25 Sharp Street - Drainage Initiative - Stg1 - Design	Design of Flood Mitigation Works	Roselands	●					●		
38 Park St-Drainage Upgrade-Stg2	Drainage Upgrade	Canterbury	●					●		
439 Homer St - Drainage Renewal	Design and Construction of Pipe Replacement at 439-441A Homer St	Canterbury	●					●		
Richard Ave-Drainage Initiative	Design and Construction of New Drainage Works at Richard Ave	Canterbury	●					●		
Starkey St-Drainage Works-Stg1	Design of New Drainage Works at Starkey St	Canterbury	●					●		
Tempe St-Drainage Works-Stg1	Design of New Drainage Works at Tempe St and Unwin St	Canterbury	●					●		
23 President St-Flood Mitigation-Stg1	Design of Flood Mitigation Works	Canterbury	●					●		
43-45 Campsie St-Flood Mitigation-Stg1-Design	Design of Flood Mitigation Works	Canterbury	●					●		
Anzac Sqr-Drainage Upgrade-Stg1-Design	Design of Drainage Works	Canterbury	●					●		
36 Parmal Ave-Drainage Renewal	Drainage Upgrade	Revesby	●							●
6 Willfox St-Drainage Renewal	Drainage Upgrade	Revesby	●							●
89 Sphinx Ave-Drainage Renewal	Drainage Upgrade	Revesby	●							●
Hercules/Uranus-Drainage Renewal	Drainage Renewal Works	Revesby	●				●			●
Karen Ave-Drainage Upgrade-Stg2	Design of Drainage Upgrade from Austin Res to the Amberdale Res Outlet	Revesby	●							●
Bennett Park-Drainage Renewal-Stg1	Design and Investigation for Drainage Upgrade	Roselands	●				●	●		
Hunt Lane-Detention Basin-Stg1	Design of Detention Basin Upgrades	Roselands	●					●		
129 Broadarrow Rd-Flood Mitigation-Stg1-Design	Design of Flood Mitigation Works	Roselands	●					●		
Sydney Metro-Drainage Amplification-Stg1-Design	Design of Drainage Amplification Works	Various	●					●		●
Drainage Conduits			2,400,000	-	-	-	924,000	751,000	-	725,000
Kelso Resource Recovery Centre-Stg 1-Des	Design of Kelso Resource Recovery Centre	Revesby	●							●
Priority Council Domestic Waste Fleet	Replace/ Purchase Priority Council Domestic Waste	Various	●							●

Project Name	Project Description	Ward	2021/2022 Total	General Fund	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Waste Management			1,700,000	-	-	-	-	-	-	1,700,000
Appian Way-Rickard Rd to The Mall	Upgrade of Appian Way from Rickard Rd to The Mall	Bankstown	•		•					•
Appian Way-The Mall to Metro Stg1 Design	Design of Appian Way Upgrade from The Mall to Metro	Bankstown	•							•
Civic Drive Upgrade & shared path	Design of Civic Drive shared path. Detailed Design. From Jacob street to the Appian Way and Hoyts to Civic Tower.	Bankstown	•							•
Liveable Centres-Waterloo Road and David St, Greenacre	Town Centre Upgrades at Waterloo Rd and David St	Bankstown	•			•				
Liveable Centres-River& Doyle Rd Revesby	Town centre upgrades at River & Doyle Roads Revesby	Revesby	•							•
Public Place Projects	Delivery of Public Place Projects at Priority Sites	Various	•					•		•
Town Centres			5,250,000	-	2,600,000	50,000	-	25,000	-	2,575,000
William St-Median Strip-Stg2	Landscaping and Minor Civil Works	Bankstown	•							•
Paul Keating Park-Stg2-Construct	Construction of Paul Keating Park Precinct upgrades including playspace inline with Masterplan	Bankstown	•		•					
RM Campbell Reserve-Exercise Equipment	Upgrade of Exercise Equipment and minor civil works	Bankstown	•			•				•
Stiller Reserve-Playground removal	Playground Removal	Bankstown	•							•
The Crest-Pathway Remediation	Remediation works to Pathways at The Crest	Bass Hill	•							•
Band Hall Reserve-Dog Off Leash Area	Dog Off-Leash Area - Works to Separate Small and Large Dogs	Bass Hill	•							•
Denman Reserve-Playground removal	Playground removal	Bass Hill	•							•
Kurrajong Reserve-Playground Removal	Playground Removal	Bass Hill	•							•
Lucinda Reserve-Playground Upgrade	Level 3 Playground Works	Bass Hill	•							•
Maluga Park-Exercise Equipment Upgrade	Exercise Equipment upgrade at Maluga Passive Park	Bass Hill	•			•				•
Wilton Reserve-Playground Removal	Playground Removal	Bass Hill	•							•
Deverall Park Tennis Courts-Surface	Upgrade surface for Courts 1,2 & 3	Bass Hill	•			•				•
Cooks River Foreshore-Dog Off Leash Area	Dog Off-Leash - Landscaping and minor civil works	Canterbury	•					•		
Eulabah Reserve-Playground Removal	Playground Removal	Canterbury	•					•		
Ewen Park Playspace-Stg1-Design	Design of new playspace at Ewen Park	Canterbury	•			•		•		
James Folster Reserve-Playground Works	Level 3 Playground works	Canterbury	•			•		•		
Peace Park-Playground Upgrade	Precinct upgrades including, Playground, Landscaping	Canterbury	•			•		•		
Vale of Ah Reserve-Dog Off Leash Area	Dog Off-Leash Area - Works to Separate Small and Large Dogs	Revesby	•							•
Virginus Reserve-Dog Off Leash Area	Design new Dog Off-Leash Area	Revesby	•							•
Padstow Park-Synthetic Field	Construction of Synthetic Field	Revesby	•		•	•				
Stuart Street Res-Sportsfield Upgrade	Sportsfield Reconstruction - Sportsfield 1 & 2	Revesby	•			•				•
Cullens Reserve-Playground Works	Level 3 Playground works	Roselands	•			•		•		
McCourt Reserve-Playground Removal	Playground removal	Roselands	•					•		
Dog Off Leash Areas-Waste Bag Dispensers	Install waste bag dispensers at DOLA	Various	•					•		•
Shade Provision at Priority Playgrounds	Shade Provision at Priority Playgrounds	Various	•					•		•
Open Space			11,005,000	-	6,300,000	3,037,500	-	495,000	-	1,172,500
Waterloo Rd-Bollard Installation	Installation of Bollards at Cnr of Waterloo Rd & Juno Pde	Bankstown	•							•

Project Name	Project Description	Ward	2021/2022 Total	General Fund	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
William St-Retaining Wall and Fencing	Install Retaining Wall and Fencing in William St, Bankstown	Bankstown	●							●
Garrison Point-Shelter Replacement	Shelter Upgrade	Bankstown	●			●				●
Lake Gillawarna-Shelter Upgrade	Shelter Upgrade	Bass Hill	●			●				●
Walshaw Park-Park Furniture	Park Furniture Upgrade	Bass Hill	●							●
Canterbury Park-Water Refill Station	Upgrade of Water Refill Station	Canterbury	●					●		
Eccles Reserve-Water Refill Station	Upgrade of Water Refill Station	Canterbury	●					●		
Rosedale Reserve-Park Furniture	Park Furniture Upgrade	Canterbury	●					●		
Wanstead Res Park-Water Refill Station	Upgrade Water Refill Station	Canterbury	●					●		
Gordon Parker-Water Refill Station	Upgrade Water Refill Station	Revesby	●							●
Park Name Signs	Upgrade of Park Name Signs	Various	●							●
Park/StreetFurniture			509,000	-	-	125,000	-	61,000	-	323,000
Padstow Park-Sportsfield Lighting	Installation of lighting to the new synthetic field	Revesby	●			●				
Sportsfield Lighting Relamping Program	Relamping Program at Priority Sportsfield sites	Various	●					●		●
Park Lighting			500,000	-	-	300,000	-	100,000	-	100,000
Gosling Park-Fencing Program	Fencing Replacement Program at Gosling Park	Bankstown	●			●				●
Kinch Reserve-Fencing Program	Fencing Replacement Program at Kinch Reserve	Bass Hill	●							●
Middleton Park-Ball Screen Installation	Installation of Ball Screen Fence at Middleton Park	Bass Hill	●			●				●
Sando Reserve-Fencing Program	Fencing Replacement Program at Sando Reserve, Croydon Park	Canterbury	●					●		
John Mountford Reserve-Fencing Program	Fencing Replacement Program at John Mountford Reserve	Roselands	●					●		
Park Signs, Fences & Screens			215,000	-	-	46,250	-	60,000	-	108,750
Mimosa Rd-Footpath Reconstruction	Footpath Reconstruction from Noble Ave to Waterloo Rd(L)	Bankstown	●							●
RM Campbell Reserve-Footpath Renewal	Footpath Renewal	Bankstown	●							●
Roberts Rd-Footpath Reconstruction	Footpath Reconstruction from Juno Pde to Punchbowl Rd (L)	Bankstown	●					●		
The Mall-New Footpath Construction	Footpath across the Mall (Appian Way)	Bankstown	●							●
Duntroon St-Footpath Reconstruction	Footpath Reconstruction in Duntroon St from number 94 to 42 (R)	Canterbury	●					●		
Salt Pan Creek-Boardwalk Replace -Stg 2	Boardwalk Replacement at Henry Lawson Road Bridge (section under the bridge) - Stage 2 Construction	Revesby	●							●
Hampden Rd-Footpath Reconstruction	Reconstruction - in front Rissalah College concrete the nature strip	Roselands	●					●		
Punchbowl Rd-Footpath Reconstruction	Footpath Reconstruction from Burwood Rd to King Georges Road (L)	Roselands	●							●
Pedestrian Access Mobility Program	Construction of Kerb Ramps at High Priority Sites (22 Locations)	Various	●					●		●
Pathways and Boardwalks			1,800,000	-	-	-	-	485,000	-	1,315,000
Mimosa Rd-Road Resurfacing	Road Resurfacing in Mimosa Rd from Noble Ave to Waterloo Rd	Bankstown	●							●
Noble Ave-Road Resurfacing	Road Resurfacing of Noble Ave from Old Kent Rd to Mimosa Rd	Bankstown	●		●					

Project Name	Project Description	Ward	2021/2022 Total	General Fund	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Old Kent Rd-Road Resurfacing	Road Resurfacing of Old Kent Rd from Waterloo Rd to Noble Ave	Bankstown	●							●
Greenacre Rd-Road Resurfacing	Road Resurfacing of Greenacre Rd from Suva Cres to Noble Ave	Bankstown	●							●
Erica Cres-Kerb & Gutter Rehabilitation	Rehabilitate Kerb and Gutter from Marion St to Cul-de-sac	Bass Hill	●							●
Haig Ave-Road Rehabilitation	Road Rehabilitation in Haig Ave from Henry Lawson Drv to Georges Crs	Bass Hill	●		●					
Johnston Rd-Road Resurfacing	Road Resurfacing in Johnston Rd from Hume Highway to Rex Rd	Bass Hill	●		●					
Marion St-Road Resurfacing	Road Resurfacing in Marion St from Owen Rd to CDS	Bass Hill	●							●
Rose St-Road Resurfacing	Road Resurfacing at Rose St from Palmer St to Rodd St	Bass Hill	●							●
Rose St-Road Resurfacing	Road Resurfacing of Rose St from Buist St to Palmer St	Bass Hill	●							●
Rose St-Road Resurfacing	Road Resurfacing of Rose St from Rodd St to Proctor Parade	Bass Hill	●							●
Alison St- Road Resurfacing	Road Resurfacing on Alison St from CDS End to Goodlet St	Canterbury	●					●		
Dispensary Lne-Road Resurfacing	Road Resurfacing from North Pde to Campsie St	Canterbury	●					●		
Minter St-Road Rehabilitation	Road Rehabilitation Minter St from Canterbury Rd to Unwin St	Canterbury	●					●		
Ninth Ave-Road Resurfacing	Road Resurfacing of Ninth Ave from Fourth Ave to Beamish St	Canterbury	●					●		
Princess St-Road Resurfacing	Road Resurfacing of Princess St from King St to Canterbury Rd	Canterbury	●		●			●		
Robertson St-Road Resurfacing	Road Resurfacing of Robertson St from Canterbury Rd to Cross St	Canterbury	●					●		
Ellesmere St-Road Resurfacing	Road Resurfacing from Gowlland Parade to Rosebank St	Revesby	●							●
Halcyon Ave-Road Reconstruction	Road Reconstruction of Halcyon Ave from Gibson Ave to CDS	Revesby	●							●
Matts Lne-Road Resurfacing	Road Resurfacing in Matts Lne from Polo St to Selems Pde	Revesby	●							●
Parmal Ave-Road Rehabilitation	Road Rehabilitation of Parmal Ave from Howard Rd to Cul De Sac	Revesby	●							●
Rosebank St-Road Resurfacing	Road Resurfacing of Rosebank St from Bransgrove Rd to Ellesmere St	Revesby	●							●
Belmore Rd-Road Resurfacing	Road Resurfacing of Belmore Rd from 41 to 65	Roselands	●					●		
Bonds Rd-Road Resurfacing	Road Resurfacing of Bonds Rd from Broadarrow Rd to Number 267	Roselands	●					●		
Edge St- Road Resurfacing	Road Resurfacing from Clio St to Sproule St	Roselands	●					●		
Haldon Lne-Road Resurfacing	Road Resurfacing in Haldon Ln from Haldon St to The Cds End	Roselands	●					●		
Haldon St-Road Resurfacing	Road Resurfacing in Haldon St from Gilles St to Grace Ave (Central Traffic Lanes)	Roselands	●					●		
Minnie Lne-Road Resurfacing	Road Resurfacing of Minnie Lne from Benaroon Rd to The End	Roselands	●					●		
Payten Ave-RoadResurfacing	Road Resurfacing of Payten Ave from Bonds Rd to Draper Ave	Roselands	●					●		
Road Pavement Preventive Maintenance	Preventive Maintenance Program at Priority Sites	Various	●					●		●
Road Pavement			11,495,000	-	2,040,000	-	-	4,625,000	-	4,830,000
Acacia Ave-Replace Speed Cushions	Replace Speed Cushions Acacia Ave Outside Number 131	Bankstown	●							●
Greenacre Road - Replace Rubber Speed Cushions	Greenacre Road - Replace Rubber Speed Cushions	Bankstown	●							●
Highclere Ave-Replace Speed Cushions	Replacement of Speed Cusions in Highclere Ave from number 117	Bankstown	●							●
Marshall St-Replace Speed Cushions	Replacement of Speed Cushions	Bankstown	●							●
Mimosa Rd-Replace Speed Cushions	Replace Speed Cushions outside Number 11	Bankstown	●							●
Old Kent Rd-Replace Speed Cushions	Replace Rubber Speed Cushions	Bankstown	●							●
Sir Joseph Banks St-Replace Cushions	Replace Rubber Speed Cushions	Bankstown	●							●
Banksia Rd, Greenacre-TMD Upgrades	Upgrade of Pedestrian Island, Fencing and Kerb Extension at the Pedestrian Crossing	Bankstown	●		●					
Chapel Rd, Bankstown-TMD Upgrades	Upgrade of existing Raised Pedestrian Crossing	Bankstown	●		●					

Project Name	Project Description	Ward	2021/2022 Total	General Fund	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Dutton St, Bankstown-TMD Upgrades	Upgrade of existing Raised Pedestrian Crossing	Bankstown	●		●					
Greenacre Rd, Greenacre-TMD Upgrades	Upgrade of existing Raised Pedestrian Crossing (West of Noble Ave)	Bankstown	●		●					
Highclere Ave, Punchbowl-TMD Upgrades	Installation of Pedestrian Fencing at No Stopping Zone on Highclere Ave, Punchbowl	Bankstown	●		●					
Melanie St, Bankstown-TMD Upgrades	Installation of Raised Pedestrian Crossing	Bankstown	●		●					
Nobel Ave, Greenacre-TMD Upgrades	Installation of Raised Pedestrian Crossing with Kerbside Islands (north of Greenacre Rd)	Bankstown	●		●					
Noble Ave, Greenacre-TMD Upgrades	Upgrade of Pedestrian Crossing to One Raised Pedestrian Crossing	Bankstown	●		●					
Shellcote Rd, Greenacre-TMD Upgrades	Upgrade of existing Raised Pedestrian Crossing	Bankstown	●		●					
Stacey St, Bankstown-TMD Upgrades	Upgrade of existing Raised Pedestrian Crossing	Bankstown	●		●					
Rose St-Replace Speed Cushions	Replace Speed Cushions outside Number 11	Bass Hill	●							●
Townsend Street - Replace Rubber Speed Cushions	Townsend Street - Replace Rubber Speed Cushions	Bass Hill	●							●
Waldron Road at Cambell Hill Road - Replace Concrete Roundabout	Waldron Road at Cambell Hill Road - Replace Concrete Roundabout	Bass Hill	●							●
Campbell Hill Rd,Chester Hill-TMD Upgrad	Upgrade of existing Raised Pedestrian Crossing	Bass Hill	●		●					
Colechin St, Yagoona-TMD Upgrades	Upgrade of Childrens Crossing to One Raised Pedestrian Crossing	Bass Hill	●		●					
Cooper Rd, Birrong-TMD Upgrades	Upgrade of Pedestrian Crossing to One Raised Pedestrian Crossing	Bass Hill	●		●					
Foley St, Georges Hall-TMD Upgrades	Insallation of Kerb Extensions west of Georges Hall Public School for Improved Child Pedestrian Safety	Bass Hill	●		●					
Hector St, Sefton -TMD Upgrades	Upgrade of existing Raised Pedestrian Crossing	Bass Hill	●		●					
Railway Pde, Condell Park-TMD Upgrades	Upgrade of Intersection at Railway Pde and Edgar St, Condell Park to include Pedestrian Signals on Railway Pde outside Condell Park Public School	Bass Hill	●		●					
Fore St-Replacement Pedestrian Crossing	Replacement of Concrete Raised Pedestrian Crossing in Fore St	Canterbury	●					●		
Princess St-Install Median Island	Installation of New Median Islands At Church St	Canterbury	●		●			●		
Ettrick St, Ashbury-TMD Upgrades	Upgrade of Childrens Crossing to One Raised Pedestrian Crossing	Canterbury	●		●					
High St, Canterbury-TMD Upgrades	Upgrade of existing Raised Pedestrian Crossing	Canterbury	●		●					
Ninth Ave, Campsie-TMD Upgrades	Upgrade of existing Raised Pedestrian Crossing	Canterbury	●		●					
Augusta St, Condell Park-TMD Upgrades	Upgrade of Pedestrian Crossing to One Raised Pedestrian Crossing	Revesby	●		●					
Birdsall Ave, Condell Park-TMD Upgrades	Upgrade of existing Raised Pedestrian Crossing	Revesby	●		●					
Ferndale Rd, Revesby-TMD Upgrades	Upgrade of existing Raised Pedestrian Crossing	Revesby	●		●					
Picnic Point Rd, Picnic Point-TMD Upgrad	Installation of Floodlights at Existing Pedestrian Crossing at Lawler St	Revesby	●		●					
Prince St, Picnic Point-TMD Upgrades	Upgrade of Pedestrian Crossing to One Raised Pedestrian Crossing	Revesby	●		●					
The River Rd, Revesby-TMD Upgrades	Upgrade of existing Raised Pedestrian Crossing	Revesby	●		●					
Tower St, Panania-TMD Upgrades	Installation of Pedestrian Fencing at No Stopping zones near Tower Street Public School	Revesby	●		●					
Watson Rd, Padstow-TMD Upgrades	Upgrade of Pedestrian Crossing to One Raised Pedestrian Crossing	Revesby	●		●					
Dudley St-Replace Speed Cushions	Replacment of Speed Cushions in Dudley St	Roselands	●					●		
Payten Ave-Replace Kerbside Island	Replace Kerbside Island	Roselands	●					●		
Alice St Sth, Wiley Park-TMD Upgrades	Upgrade of Pedestrian Crossing to One Raised Pedestrian Crossing	Roselands	●		●					
Nelson Ave, Belmore-TMD Upgrades	Installation of Raised Pedestrian Crossing	Roselands	●		●					
Union St, Riverwood-TMD Upgrades	Upgrade and Relocation of Existing Pedestrian Crossing	Roselands	●		●					
Wilson Lne, Belmore-TMD Upgrades	Upgrade of Pedestrian Crossing to One Raised Pedestrian Crossing	Roselands	●		●					
Accessible Public Transport Program	Construct New Bus Stop Pads and Ground Surface Indicators (at 25 locations)	Various	●					●		●
Traffic Management Devices			8,014,000	-	7,138,000	-	-	286,000	-	590,000

Project Name	Project Description	Ward	2021/2022 Total	General Fund	Grants	Sec 7.11/7.12	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Morgans Creek Bank Protection-Stg1	Creek and drainage outlet scour protection and litter mitigation works.	Revesby	●							●
Morgans Creek Bank Repairs-Stg1-Design	Design of Creek Bank Repairs	Revesby	●							●
Water Courses			80,000	-	-	-	-	-	-	80,000
Auburn Rd-PCD Upgrade-Construction	Construction of Pollution Control Device	Bass Hill	●				●			●
Maluga Park-Bioretenction	Bioretention Works at Maluga Passive Park	Bass Hill	●				●			●
Maluga Passive Park Trash Rack - PCD - D&C	Design and Construction of Pollution Control Device	Bass Hill	●				●			●
Virginius St - PCD Upgrade - D&C	Pollution Control Device Upgrade at Virginius St, Padstow - GPT and associated pipework - Design and Construction	Revesby	●		●		●			
Hannans Rd - PCD Upgrade - D&C	Pollution Control Device Replacement/Upgrade at Hannans Road - Trash rack and flow diversion - Design and Construction	Roselands	●				●	●		
Terry Lamb Reserve - PCD Upgrade - D&C	Construction of Pollution Control Device	Roselands	●				●	●		
Water Quality Devices			915,000	-	74,000	-	614,500	66,000	-	160,500
Civic Tower-BMS Replacement	Civic Tower BMS Replacement	Bankstown	●							●
Civic Tower-Fire Control Room	Civic Tower Fire Control Room Construction of Fire Wall	Bankstown	●							●
Civic Tower-Fire Control Room	Civic Tower Fire Control Room Upgrade to Diesel and Electronic Booster Pumps	Bankstown	●							●
Civic Tower-Fire Services Upgrades	Civic Tower Upgrade to glazed curtain wall	Bankstown	●							●
Campsie Admin-Air Con replacement	Campsie Admin Building - Air Conditioning replacement	Canterbury	●					●		
Campsie Admin-Roof Replacement	Campsie Admin - Roof Replacement	Canterbury	●					●		
Orion Centre-Awning Upgrades	Restoration of decorative tin soffit panels and lighting under front awning	Canterbury	●					●		
Orion Centre-Stage Curtain Replacement	Replacement of Stage Curtains	Canterbury	●					●		
Bransgrove Rd Depot-Kitchen/Lunch Room	Bransgrove Rd Depot - Kitchen/Lunch Room Upgrade	Revesby	●							●
571 Henry Lawson Drive-Demolition	Demolition and Make Good Works at 571 Henry Lawson Drive	Revesby	●							●
571a Henry Lawson Drive-Demolition	Demolition and Make Good Works at 571a Henry Lawson Drive	Revesby	●							●
Riverwood Community Centre-Shade	Replacement of Shade Sail Awning	Roselands	●					●		
Replace priority light fleet	Replace Priority Light Fleet as per schedule	Various	●							●
Library Book & Resource Replacement	Purchase New and Replacement Books and Resources for Libraries	Various	●			●				●
Replace and Upgrade IT Equipment	IT Equipment Including: Network Infrastructure - Corporate, Hardware, New Initiatives, Software and Applications	Various	●							●
Replace priority Council plant & equip	Replace Priority Council Plant and Equipment as per Schedule	Various	●							●
Replace small plant and equipment	Replace Priority Council small plant and equipment	Various	●							●
Operational Assets			8,130,000	-	-	281,250	-	915,000	-	6,933,750
TOTAL CAPEX			57,538,000	-	18,202,000	3,840,000	1,538,500	10,004,000	-	23,953,500



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Schedule of Fees and Charges



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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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CITY OF CANTERBURY BANKSTOWN

LEGAL ENQUIRY

SUBPOENA PRODUCTION CHARGES

Conduct Money	\$55.50	\$0.00	\$55.50	N
Per Photocopy (A4)	\$0.50	\$0.00	\$0.50	N

PUBLIC ACCESS TO INFORMATION

GOVERNMENT INFORMATION PUBLIC ACCESS

Application Fee	\$30.00	\$0.00	\$30.00	N
Processing Costs (per hour)	\$30.00	\$0.00	\$30.00	N
Processing Costs – Requesting Neighbour/Adjoining Owner Details	\$16.00	\$0.00	\$16.00	N
Photocopying (In excess of 25 A4 Copies) – Per Copy	\$0.50	\$0.00	\$0.50	N
Request for internal review	\$40.00	\$0.00	\$40.00	N

EVENTS

EVENTS TOUR TICKETS

Events Tour Tickets	Events Tour Tickets \$10.00 to \$40.00	Y
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STALL HIRE

NON-LOCAL BUSINESS

Footway Displays – Application fee to occupy footway – Street Stalls (food) in Lakemba Town Centre during Ramadan – for stalls located on The Boulevard or north of Lakemba rail line	\$1,500.00	\$0.00	\$1,500.00	N
Footway Displays – Application fee to occupy footway – Street Stalls (food) in Lakemba Town Centre during Ramadan – for stalls located south of The Boulevard	\$3,000.00	\$0.00	\$3,000.00	N
Footway Displays – Cleaning/Damage Bond to occupy footway – Street Stalls (all types) in Lakemba Town Centre during Ramadan	\$1,500.00	\$0.00	\$1,500.00	N
Ramadan late application fee	\$500.00	\$0.00	\$500.00	N

TALENT ADVANCEMENT PROGRAM

Camp Fee	\$363.64	\$36.36	\$400.00	Y
Annual Program Fee	\$454.55	\$45.45	\$500.00	Y

SPACE HIRE

Space hire per metre local businesses (maximum depth 3m)	\$55.00	\$5.50	\$60.50	Y
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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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SPACE HIRE [continued]

Space hire per metre non local businesses (maximum depth 3m)	\$75.00	\$7.50	\$82.50	Y
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INFRASTRUCTURE PROVISION

3x3m Stall	\$295.00	\$29.50	\$324.50	Y
2.4m Catering Stall	\$150.00	\$15.00	\$165.00	Y
2.4m Fete Stall	\$105.00	\$10.50	\$115.50	Y
3m Catering Stall	\$380.00	\$38.00	\$418.00	Y
Provision of Power (for use of existing power currently available and not for new infrastructure) per 10 amp required	\$25.00	\$2.50	\$27.50	Y
Provision of Power (for use of existing power currently available and not for new infrastructure) per 15 amp required	\$50.00	\$5.00	\$55.00	Y
Hire of Mobile Change Facility	Where non-standard infrastructure is requested for items without listed charges, fees will be charged on a cost recovery basis.			Y
Ramadan Trades and Infrastructure fee	\$50 to \$300 (varies dependent on trades required to ensure a safe event site).			Y

STUDIOVENTURE

Not For Profit	\$75 per hour plus any additional costs on a cost recovery basis	Y
CB City Commercial Businesses	\$120 per hour plus any additional costs on a cost recovery basis	Y
External Commercial Businesses	\$200 per hour plus any additional costs on a cost recovery basis	Y

BANKSTOWN BUSINESS ADVISORY SERVICE

STALL HIRE

Economic Development Business Expo Stall Hire	\$409.09	\$40.91	\$450.00	Y
Economic Development Jobs and Skills Expo Stall Hire	\$227.27	\$22.73	\$250.00	Y

ROOM HIRE

Hire – half day	\$110.00	\$11.00	\$121.00	Y
Hire – full day	\$160.00	\$16.00	\$176.00	Y
Hire – Hourly Rate	\$50.00	\$5.00	\$55.00	Y
After Hours Rate	\$90.00	\$9.00	\$99.00	Y

WORKSHOPS-B.A.S

Fee varies depending on if facilitated in house and if lunch is provided	\$27.50 - \$55.00			Y
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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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PROPERTY & RATING INFORMATION

RATING ENQUIRY & PROCESSING

Rating Enquiry – Written Advice	\$55.00	\$0.00	\$55.00	N
Reproduce a rate instalment notice more than 12 months old but less than 6 years old	\$27.00	\$0.00	\$27.00	N
Section 603 Certificate – (As determined by Office of Local Government)	\$85.00	\$0.00	\$85.00	N
Section 603 Certificate – Reproducing and Sending Document	\$23.00	\$0.00	\$23.00	N
Interest on Overdue Rates – (IPART to advise)	<ul style="list-style-type: none"> 0% per annum for the period 1 July 2020 to 31 December 2020 (inclusive); and 7% per annum for the period 1 January 2021 to 30 June 2021 (inclusive). 			N
Urgency Fee -Rates, Letters and Section 603 Certificate – 24 Hour Response	\$61.00	\$0.00	\$61.00	N
Processing Fee for Consent Orders and Notice of Discontinuance	\$209.00	\$0.00	\$209.00	N
Faxing fee/e-mailing fee	\$11.20	\$0.00	\$11.20	N
Legal action fees – overdue Rates and Charge	As determined by Court			N

LAND CERTIFICATES

Refund Processing Fee	<p>The following applies for cancellation of a certificate:</p> <p>If a cancellation request is received and the certificate has not been generated 100% refund applies. If a certificate has been generated but NOT finalised a 50% refund applies. If a certificate has been generated and finalised, no refund is applicable</p>			N
Section 10.7 Planning Certificate – Partial	\$53.00	\$0.00	\$53.00	N
Section 10.7 Planning Certificate – Full	\$133.00	\$0.00	\$133.00	N
Planning Certificate – Urgency Fee – 24 hours from the receipt time and date, next business day – Urgency Fee is in addition to Certificate cost	\$167.00	\$0.00	\$167.00	N
Section 10.7 – Planning Certificate – Stansfield Avenue only (Council resolution)	\$53.00	\$0.00	\$53.00	N
Section 88G Certificate – Conveyancing Act (Certificate Only)	\$10.00	\$0.00	\$10.00	N
Section 88G Certificate – Conveyancing Act (Certificate and Inspection)	\$35.00	\$0.00	\$35.00	N
Complying Development Advice under Section 10.7	\$53.00	\$0.00	\$53.00	N
Faxing fee	\$12.00	\$0.00	\$12.00	N
Re-print certificate	\$21.00	\$0.00	\$21.00	N
Certificate of classification of Public Land	\$65.85	\$0.00	\$65.85	N

MOBILE TELECOMMUNICATION TOWERS

Investigation Fee	\$2,946.70	\$0.00	\$2,946.70	N
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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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FINANCIAL PROCESSING CHARGES

Administration Fee – Processing of Dishonours (Cheque & Credit Card Payments)	\$35.50	\$0.00	\$35.50	N
Legal Action Fees – Overdue Sundry Debts		As determined by Court		Y
Credit Card Payment Surcharge – Visa, MasterCard, American Express		Visa, MasterCard and Amex 0.62% Rates are equivalent to the average financial institutions merchant service fee charged to Council		Y
Credit Card Payment for Ticketed Events – Surcharge		Rate Payable Determined by Third Party Provider		Y

COUNCIL DOCUMENTATION & INFORMATION

LAND INFORMATION MAPS

Canterbury-Bankstown LEP Zoning A0 Map – Colour Original	\$107.55	\$0.00	\$107.55	N
Canterbury-Bankstown LEP – A4 map zoning extract for section 10.7 certificate	\$58.80	\$0.00	\$58.80	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A0 – 841 x 1189 mm	\$123.70	\$0.00	\$123.70	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A0 – 841 x 1189 mm – printed on photo paper	\$147.00	\$0.00	\$147.00	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A1 – 594 x 841 mm	\$105.85	\$0.00	\$105.85	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A2 – 420 x 594 mm	\$92.10	\$0.00	\$92.10	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A3 – 297 x 420 mm	\$51.60	\$0.00	\$51.60	N
Maps – Other-GIS consultancy – per hour	\$83.90	\$0.00	\$83.90	N

PHOTOCOPYING – PLANS (PER COPY)

A3 – Plan	\$4.65	\$0.00	\$4.65	N
A1 – Plan	\$8.00	\$0.00	\$8.00	N
Urgency Fee (24Hr Turnaround) Additional	\$38.00	\$0.00	\$38.00	N
Reproducing and Faxing fee – if requested	\$19.50	\$0.00	\$19.50	N
Photocopy Processing Labour Cost (per Hour)	\$56.35	\$0.00	\$56.35	N

PLANS OF MANAGEMENT

Copies of Documents	\$56.35	\$0.00	\$56.35	N
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PHOTOGRAPH OF PARKING INFRINGEMENT

Request for Photograph of parking infringement (black & White)	\$12.00	\$0.00	\$12.00	N
Request for Photograph of parking infringement (colour)	\$16.00	\$0.00	\$16.00	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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PRINTING SERVICES

COLOUR COPIES

A4 – 1 – 250 copies (per copy)	\$1.05	\$0.10	\$1.15	Y
A4 – 251 – 500 copies (per copy)	\$0.86	\$0.09	\$0.95	Y
A4 – 501 + copies (per copy)	\$0.68	\$0.07	\$0.75	Y
A3 – 1 – 250 copies (per copy)	\$1.50	\$0.15	\$1.65	Y
A3 – 251 – 500 copies (per copy)	\$1.14	\$0.11	\$1.25	Y
A3 – 501 + copies (per copy)	\$1.05	\$0.10	\$1.15	Y

BLACK & WHITE COPIES

A4 – 1 – 2500 copies	\$0.09	\$0.01	\$0.10	Y
A4 – 2501 + copies	\$0.05	\$0.01	\$0.06	Y
A3 – 1 – 2500 copies	\$0.09	\$0.01	\$0.10	Y
A3 – 2501 + copies	\$0.05	\$0.01	\$0.06	Y

OTHER PRINTING SERVICES

Labour and Binding – Per hour (or part thereof, minimum 1 hour)	\$93.32	\$9.33	\$102.65	Y
Binding	Full Cost Recovery of Material			Y
Binding of Hard Cover Suede Books – Binding of suede books – including Minute Books	\$60.45	\$6.05	\$66.50	Y

OTHER

Property Transaction Request Fee	\$1,550.00	\$0.00	\$1,550.00	N
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MINOR EASEMENT FEE FOR DRAINAGE OVER COUNCIL DRAINAGE RESERVE LAND

Easements that are less than 10m2 in area	\$1,545.45	\$154.55	\$1,700.00	Y
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HALL HIRE

I) PRIVATE / COMMERCIAL – WEEKEND HIRE (PER HOUR)

(i) A Category	\$75.00	\$7.50	\$82.50	Y
(i) B Category	\$51.36	\$5.14	\$56.50	Y
(i) C Category	\$37.27	\$3.73	\$41.00	Y
(i) D Category	\$24.09	\$2.41	\$26.50	Y

II) PRIVATE / COMMERCIAL – WEEKDAY CASUAL HIRE (PER HOUR)

(ii) A Category	\$48.18	\$4.82	\$53.00	Y
(ii) B Category	\$39.55	\$3.95	\$43.50	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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II) PRIVATE / COMMERCIAL – WEEKDAY CASUAL HIRE (PER HOUR) [continued]

(ii) C Category	\$31.36	\$3.14	\$34.50	Y
(ii) D Category	\$19.59	\$1.96	\$21.55	Y

III) PRIVATE / COMMERCIAL – WEEKDAY PERMANENT HIRE (PER HOUR)

(iii) A Category	\$31.36	\$3.14	\$34.50	Y
(iii) B Category	\$22.73	\$2.27	\$25.00	Y
(iii) C Category	\$16.82	\$1.68	\$18.50	Y
(iii) D Category	\$13.73	\$1.37	\$15.10	Y

IV) COMMUNITY – WEEKEND CASUAL HIRE (PER HOUR)

(iv) A Category	\$39.09	\$3.91	\$43.00	Y
(iv) B Category	\$29.09	\$2.91	\$32.00	Y
(iv) C Category	\$18.64	\$1.86	\$20.50	Y
(iv) D Category	\$12.00	\$1.20	\$13.20	Y

V) COMMUNITY – WEEKEND PERMANENT HIRE (PER HOUR)

(v) A Category	\$28.64	\$2.86	\$31.50	Y
(v) B Category	\$19.55	\$1.95	\$21.50	Y
(v) C Category	\$15.91	\$1.59	\$17.50	Y
(v) D Category	\$10.09	\$1.01	\$11.10	Y

VI) COMMUNITY – WEEKDAY CASUAL HIRE (PER HOUR)

(vi) A Category	\$22.27	\$2.23	\$24.50	Y
(vi) B Category	\$16.82	\$1.68	\$18.50	Y
(vi) C Category – per session	\$15.00	\$1.50	\$16.50	Y
(vi) D Category – per session	\$10.00	\$1.00	\$11.00	Y

VII) COMMUNITY – WEEKDAY PERMANENT HIRE (PER HOUR)

(vii) A Category	\$12.27	\$1.23	\$13.50	Y
(vii) B Category	\$10.18	\$1.02	\$11.20	Y
(vii) C Category – per session	\$10.00	\$1.00	\$11.00	Y
(vii) D Category – per session	\$8.18	\$0.82	\$9.00	Y

PRIVATE / COMMERCIAL – WEEKEND PERMANENT HIRE (PER HOUR)

(viii) A Category	\$56.36	\$5.64	\$62.00	Y
(viii) B Category	\$45.00	\$4.50	\$49.50	Y
(viii) C Category	\$33.64	\$3.36	\$37.00	Y
(viii) D Category	\$21.45	\$2.15	\$23.60	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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BLOCK BOOKINGS-HALL HIRE

Hall Hire Day / Night Block Rate Saturdays and Sundays 9.00am to 12 midnight	Block bookings, 15 hrs for the price of 11 hrs	Y
Day Time: Saturday and Sunday 9:00am – 4:00pm	Block bookings, 7 hrs for the price of 5 hrs	Y
Night Time: Friday and Saturday 5:00pm – 12 midnight	Block bookings, 7 hrs for the price of 5 hrs	Y

MISCELLANEOUS CHARGES-HALL HIRE

When services or facilities are requested which are not covered in this document	The Manager Customer Experience & Recreation shall set an appropriate price	Y
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated or not activated upon leaving the facility (minimum charge)	\$81.82 \$8.18 \$90.00	Y
Storage – Monthly Fee	\$227.27 \$22.73 \$250.00	Y
Hall Hire Cancellation Fee – within 48 hrs of the function	Full Hire Fee	Y
Broken Equipment	Full Cost Recovery (\$60 minimum)	Y
Security Fee	Full Cost Recovery and at the discretion of the Manager Customer Experience and Recreation	Y
Activity Floor Impact Charge – Applicable to certain dancing and exercise activities deemed by Council to have a greater impact on the condition and deterioration of the flooring at a higher rate than other activities, will be charged an additional 10% of their hire fees. Refer to Explanatory Notes	10% of the original hire fees to be charged	Y
Hall Hire Bond – Community	\$200.00 \$0.00 \$200.00	N
Hall Hire Bond – Other	\$500.00 \$0.00 \$500.00	N
Late Application – For applications received with less notice than required under the conditions of hire	\$22.73 \$2.27 \$25.00	Y
Unauthorised Use – Use of Hall outside of Permit Hours, Refer to Explanatory Notes	Double the Casual Private/Commercial and Community Hourly Rate	Y
Administration Fee – Refer to Explanatory Notes	\$22.73 \$2.27 \$25.00	Y
Additional Viewing Fee – Refer to Explanatory Notes	\$45.45 \$4.55 \$50.00	Y
Hall Hirer Cleaning Penalty Fee – Refer to Explanatory Notes	\$136.36 \$13.64 \$150.00	Y
Cancellation Admin Fee	\$22.73 \$2.27 \$25.00	Y

KEYS / PADLOCKS

Hall Hire Bond (all facilities that have EKA Cyberlocks)	\$600.00 \$0.00 \$600.00	N
Key Bond (EKA Cyberlock)	\$145.00 \$0.00 \$145.00	N
Padlock Replacement -Full Cost Recovery (\$60 minimum)	Full Cost Recovery	Y
Key Deposit-Per key	\$60.00 \$0.00 \$60.00	N
Key Replacement-Per key	\$72.73 \$7.27 \$80.00	Y
Key Late Return-Per day for keys returned later than 3 or more business days, Refer to Explanatory Notes	\$54.55 \$5.45 \$60.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE

BRYAN BROWN THEATRE HIRE

REHEARSALS AND BUMP IN

COMMUNITY RATES HIRE

Monday – Thursday hourly rate (minimum 2 hours) -Refer to Explanatory Notes	\$113.18	\$11.32	\$124.50	Y
Friday to Sunday hourly rate (minimum 2 hours)	\$170.45	\$17.05	\$187.50	Y
Monday to Thursday – per hour (Minimum 4 hours)	\$339.55	\$33.95	\$373.50	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$676.82	\$67.68	\$744.50	Y
Full day – Monday to Thursday	\$556.36	\$55.64	\$612.00	Y
Full day – Friday to Sunday	\$1,017.73	\$101.77	\$1,119.50	Y

COMMERCIAL RATES HIRE

Monday to Thursday Hourly Rate (Minimum 2 hours)	\$190.45	\$19.05	\$209.50	Y
Friday to Sunday hourly rate (Minimum 2 hours)	\$263.64	\$26.36	\$290.00	Y
Full Day – Monday to Thursday	\$1,100.00	\$110.00	\$1,210.00	Y
Full Day – Friday to Sunday	\$1,799.55	\$179.95	\$1,979.50	Y

PERFORMANCES

COMMUNITY RATES HIRE

Daily Performance – Monday to Thursday	\$1,181.82	\$118.18	\$1,300.00	Y
Daily Performance – Friday to Sunday	\$1,557.27	\$155.73	\$1,713.00	Y
Additional Performance – Monday to Thursday	\$446.36	\$44.64	\$491.00	Y
Additional Performance – Friday to Sunday	\$611.82	\$61.18	\$673.00	Y
Community – 4hr Hire – Mon – Fri	\$556.36	\$55.64	\$612.00	Y
Community – 8hr Hire – Mon – Fri	\$741.82	\$74.18	\$816.00	Y
Community – Additional hour	\$203.64	\$20.36	\$224.00	Y

COMMERCIAL RATES HIRE

Daily Performance – Monday to Thursday	\$1,727.27	\$172.73	\$1,900.00	Y
Daily Performance – Friday to Sunday	\$2,181.82	\$218.18	\$2,400.00	Y
Additional Performance – Monday to Thursday	\$770.91	\$77.09	\$848.00	Y
Additional Performance – Friday to Sunday	\$991.36	\$99.14	\$1,090.50	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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SEMINAR/CONFERENCE OR MEETING

COMMUNITY RATES HIRE

Monday to Thursday hourly rate	\$171.82	\$17.18	\$189.00	Y
Friday to Sunday hourly rate	\$226.36	\$22.64	\$249.00	Y
Session – Monday to Thursday – 4 hours	\$556.36	\$55.64	\$612.00	Y
Session – Monday to Thursday – 8 hours	\$905.00	\$90.50	\$995.50	Y
Session – Friday to Sunday – 4 hours	\$779.55	\$77.95	\$857.50	Y
Session – Friday to Sunday – 8 hours	\$1,114.55	\$111.45	\$1,226.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday hourly rate	\$270.00	\$27.00	\$297.00	Y
Friday to Sunday hourly rate	\$380.45	\$38.05	\$418.50	Y
Session– Monday to Thursday – 8 hours	\$1,359.09	\$135.91	\$1,495.00	Y
Session – Friday to Sunday – 8 hours	\$1,964.55	\$196.45	\$2,161.00	Y

BONDS

COMMUNITY RATES HIRE

Community – low risk	\$500.00	\$0.00	\$500.00	N
Community – high risk	\$2,500.00	\$0.00	\$2,500.00	N

COMMERCIAL RATES HIRE

Low Risk	\$500.00	\$0.00	\$500.00	N
High Risk	\$2,500.00	\$0.00	\$2,500.00	N
Applies to all bookings for the function	\$200.00	\$0.00	\$200.00	N

OTHER

Full cost recovery by Client	If a smoke detector isolation is required in theatre. For use of smoke or haze machines 2x additional fire wardens are required.			Y
Promotional Banner Display – cost per week (Display only does not include the cost of banner production)	\$181.82	\$18.18	\$200.00	Y
Hanging of Banners	Hirers will be charged the relevant labour costs per hour/per staff member for the hanging of other banners and other decorations			Y
Online ticket booking fee	\$2.27	\$0.23	\$2.50	Y
After Hours Staffing – Monday to Friday before 8am and after 5pm, Saturdays before 8am and after 4pm and Sundays before 1pm and after 4pm – per hour (Subject to Management discretion)	Mon-Fri \$58.00 per hour, Sat-Sun \$74.00 per hour			Y
Access Call out fee – Including Call out due to lost key, key not picked up by hirer or alarm activated	\$72.73	\$7.27	\$80.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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OTHER [continued]

When services or facilities are requested which are not covered in this document	The Manager Customer Experience & Recreation shall set an appropriate price			Y
Credit Card Surcharge	Rate Payable Determined by Third Party Provider			Y
Shared risk ventures	The Director of Community Services may consider at his/her discretion.			Y
Equipment Loss or Damage – Damage to Equipment and Fixtures		Full Cost Recovery		Y
The Bryan Brown Theatre and BLaKC Café also provides and sells tickets to events and shows, hire of equipment, function, catering, food and beverage products and services		At market prices		Y
Selling of Merchandise	At the discretion of Venue Management. On agreement 10% of the gross sales to be paid to the Venue.			Y
Reduced rental rates during off peak periods	Negotiable with the Coordinator-Venue Management			Y

ADDITIONAL EQUIPMENT / SERVICES

COMMUNITY RATES HIRE

Baby Grand Piano (must check availability) – daily hire	\$88.18	\$8.82	\$97.00	Y
Baby Grand Piano Moving/Tuning		Full Cost Recovery		Y
Dressing Room – per room daily	\$35.45	\$3.55	\$39.00	Y
Dressing Rooms (all four) daily	\$114.09	\$11.41	\$125.50	Y

COMMERCIAL RATES HIRE

Baby Grand Piano – must check availability – Daily Hire	\$150.00	\$15.00	\$165.00	Y
Baby Grand Piano Moving/Tuning		Full Cost Recovery		Y
Dressing Room – Per Room Daily	\$40.00	\$4.00	\$44.00	Y
Dressing Rooms (All Four) Daily	\$136.36	\$13.64	\$150.00	Y
Green Room		Included in room hire.		Y
Additional Special Technical/ Lighting/ Effects/ Equipment		Full Cost Recovery		Y

TECHNICAL SUPPORTS

COMMUNITY RATES HIRE

Monday to Thursday – per hour	\$69.55	\$6.95	\$76.50	Y
Friday to Sunday – per hour	\$77.27	\$7.73	\$85.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$68.18	\$6.82	\$75.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$77.27	\$7.73	\$85.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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SECURITY SERVICES

COMMUNITY RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)			Full Cost Recovery	Y
Friday to Sunday – per hour (Minimum 4 hours)			Full Cost Recovery	Y

COMMERCIAL RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)			Full Cost Recovery	Y
Friday to Sunday – per hour (Minimum 4 hours)			Full Cost Recovery	Y

DUTY MANAGER

COMMUNITY RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$69.55	\$6.95	\$76.50	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$79.09	\$7.91	\$87.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$68.18	\$6.82	\$75.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$77.27	\$7.73	\$85.00	Y

USHERS / FRONT OF HOUSE STAFF

COMMUNITY RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$54.55	\$5.45	\$60.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$67.27	\$6.73	\$74.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$54.55	\$5.45	\$60.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$67.27	\$6.73	\$74.00	Y

FOYER HIRE

COMMUNITY RATES HIRE

Events – Monday to Thursday before 5pm – per hour	\$112.73	\$11.27	\$124.00	Y
Events – after 5pm or Friday to Sunday – per hour	\$172.73	\$17.27	\$190.00	Y
Art Exhibitions – Monthly	\$778.91	\$77.89	\$856.80	Y
Trade Exhibitions – Daily	\$904.55	\$90.45	\$995.00	Y
Deposit Bond	\$591.00	\$0.00	\$591.00	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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COMMERCIAL RATES HIRE

Events– Monday to Thursday before 5pm – Per hour	\$215.45	\$21.55	\$237.00	Y
Events – After 5pm or Friday to Sunday– per hour	\$324.55	\$32.45	\$357.00	Y
Art Exhibitions – Monthly	\$1,529.55	\$152.95	\$1,682.50	Y
Trade Exhibitions – Daily	\$1,745.00	\$174.50	\$1,919.50	Y

LOBBY HIRE

COMMUNITY RATES HIRE

Events – only available after hours – per hour	\$173.64	\$17.36	\$191.00	Y
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COMMERCIAL RATES HIRE

Events– Only available after hours – per hour	\$295.45	\$29.55	\$325.00	Y
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COMMUNITY ROOM HIRE

COMMUNITY ROOM 1

COMMUNITY RATES HIRE

Community – Hrly Rate – Mon-Fri	\$29.09	\$2.91	\$32.00	Y
Community – Hrly Rate – Sat-Sun	\$63.64	\$6.36	\$70.00	Y

COMMERCIAL RATES HIRE

Hourly Rate– Monday to Friday	\$56.36	\$5.64	\$62.00	Y
Hourly Rate– Saturday and Sunday	\$109.09	\$10.91	\$120.00	Y

COMMUNITY ROOM 2

COMMUNITY RATES HIRE

Community – Hrly Rate – Mon-Fri	\$21.36	\$2.14	\$23.50	Y
Community – Hrly Rate – Sat-Sun	\$54.55	\$5.45	\$60.00	Y

COMMERCIAL RATES HIRE

Hourly Rate– Monday to Friday	\$45.00	\$4.50	\$49.50	Y
Hourly Rate– Saturday and Sunday	\$90.91	\$9.09	\$100.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
LANSDOWNE ROOM 1 OR 2				
COMMUNITY RATES HIRE				
Community – Hrly Rate – Mon-Fri	\$21.36	\$2.14	\$23.50	Y
Community – Hrly Rate – Sat-Sun	\$54.55	\$5.45	\$60.00	Y
COMMERCIAL RATES HIRE				
Hourly Rate– Monday to Friday	\$45.00	\$4.50	\$49.50	Y
Hourly Rate– Saturday and Sunday	\$90.91	\$9.09	\$100.00	Y
LANSDOWNE ROOM 1 AND 2				
COMMUNITY RATES HIRE				
Community – Hrly Rate – Mon-Fri	\$29.09	\$2.91	\$32.00	Y
Community – Hrly Rate – Sat-Sun	\$63.64	\$6.36	\$70.00	Y
COMMERCIAL RATES HIRE				
Hourly Rate– Monday to Friday – Lansdowne Room 1 & 2	\$56.36	\$5.64	\$62.00	Y
Hourly Rate– Saturday and Sunday – Lansdowne Room 1 & 2	\$109.09	\$10.91	\$120.00	Y
SESSION RATES – COMMUNITY ROOMS ONLY				
COMMUNITY RATES HIRE				
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekdays	\$172.73	\$17.27	\$190.00	Y
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekends	\$324.55	\$32.45	\$357.00	Y
COMMERCIAL RATES HIRE				
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekdays	\$254.59	\$25.46	\$280.05	Y
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekends	\$500.00	\$50.00	\$550.00	Y
MISCELLANEOUS CHARGES-BANKSTOWN LIBRARY & KNOWLEDGE CENTRE				
POST FUNCTION CLEANING				
COMMUNITY RATES HIRE				
Weekdays per hour	\$46.36	\$4.64	\$51.00	Y
Weekends per hour	\$62.27	\$6.23	\$68.50	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
COMMERCIAL RATES HIRE				
Weekdays per hour	\$45.45	\$4.55	\$50.00	Y
Weekends per hour	\$60.91	\$6.09	\$67.00	Y
ROOM SET UP / PACK DOWN				
COMMUNITY RATES HIRE				
Weekdays per hour	\$46.36	\$4.64	\$51.00	Y
Weekends per hour	\$62.27	\$6.23	\$68.50	Y
COMMERCIAL RATES HIRE				
Weekdays per hour	\$45.45	\$4.55	\$50.00	Y
Weekends per hour	\$60.91	\$6.09	\$67.00	Y
SECURITY				
COMMUNITY RATES HIRE				
Weekdays – after hours per hour		Full Cost Recovery		Y
Weekends – after hours per hour		Full Cost Recovery		Y
COMMERCIAL RATES HIRE				
Weekdays – after hours per hour		Full Cost Recovery		Y
Weekends – After hours per hour		Full Cost Recovery		Y
OTHER				
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated	\$79.09	\$7.91	\$87.00	Y
Cancellation Fees		Refer to Explanatory Notes		Y
Key Replacement	\$87.27	\$8.73	\$96.00	Y
Key Bond	\$67.50	\$0.00	\$67.50	N
Administration Fee – Refer to Explanatory Notes	\$50.00	\$5.00	\$55.00	Y
Credit Card Surcharge		Rate Payable Determined by Third Party Provider		Y
Equipment Loss or Damage – Damage to Equipment / Fixtures		Full Cost Recovery		Y
MORRIS IEMMA INDOOR SPORTS CENTRE				
The Morris Iemma Indoor Sports Centre also provides and sells tickets to events, hire of equipment, function, catering, food and beverage products and services		At Market Prices		Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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MULTIPURPOSE COURT

MIISC ADMINISTERED COMPETITIONS

Registration and competition fees proportionate to length of specific competition	Market rate (teams and/or individuals) + registration fee of \$21 pp	Y
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BIRTHDAY PARTIES

CORPORATE PACKAGES

Team Building Day	\$441.36	\$44.14	\$485.50	Y
Additional Activities Instructor-per hour	\$45.00	\$4.50	\$49.50	Y

COMMERCIAL SPONSORSHIP

Commercial Sponsorship entered into on a case by case basis with fully commercial enterprises, seeking to provide a comparative or better market value package for benefits in return for facilities used	As per agreement with delegated approval	Y
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KIOSK ITEMS

Kiosk Items	All items/goods sold at recommended retail price and/or commercial rates	Y
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MISCELLANEOUS CHARGES

When services or facilities are requested which are not covered in this document	The Manager Customer Experience & Recreation shall set an appropriate price	Y
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MISCELLANEOUS CHARGES – MULTIPURPOSE COURT

Bond for Storage space and scoreboards	\$90.00	\$0.00	\$90.00	N
Casual Sports use (per person) – 1 Visit (for basketball)	\$5.91	\$0.59	\$6.50	Y
Casual Sports use (per person) – 10 Visit Pass (must be used within 12 months from date of purchase)	\$54.55	\$5.45	\$60.00	Y
Casual Sports use (per person) – 20 Visit Pass (must be used within 12 months from date of purchase)	\$100.00	\$10.00	\$110.00	Y
MIISC Kids program single visit – per child (6 months to 5 years)	\$4.09	\$0.41	\$4.50	Y
MIISC Kids program (per person) – 10 Visit Pass (must be used within 12 months from date of purchase)	\$36.36	\$3.64	\$40.00	Y
MIISC Kids program (per person) – 20 Visit Pass (must be used within 12 months from date of purchase)	\$63.64	\$6.36	\$70.00	Y

SCOREBOARD HIRE

Casual Hirer – per booking per scoreboard	\$13.64	\$1.36	\$15.00	Y
Regular – for use of scoreboard for 8 week block / per scoreboard	\$45.45	\$4.55	\$50.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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SCOREBOARD HIRE [continued]

Yearly – annual fee per scoreboard	\$109.09	\$10.91	\$120.00	Y
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MISCELLANEOUS CHARGES – HOLIDAY PROGRAM

Full Day Per Child (primary school aged only)	\$36.36	\$3.64	\$40.00	Y
Half Day Per Child (primary school aged only)	\$22.73	\$2.27	\$25.00	Y
After Program Care Per Child (care available after program finishes at 4pm, up to 5.30pm)	\$7.27	\$0.73	\$8.00	Y

CANCELLATION FEE

Notice Fee			Cost Recovery	Y
Regular hire booking changes			Cost Recovery	Y
Regular hire cancellation			Cost Recovery	Y
Cancellation-less than 24 hours notice			Full Hire Rate	Y
Cancellation-less than 48 hours notice			50% Hire Rate	Y

HIRE PER HOUR – FULL COURT

Sport – Various – Peak Casual	\$69.09	\$6.91	\$76.00	Y
Sport – Various – Off Peak Casual (Mon-Fri 6am-4pm, excludes school holidays and public holidays)	\$29.09	\$2.91	\$32.00	Y
Sport - Various - Peak (Mon-Fri 6am-4pm, excludes school holidays and public holidays)				
Sports – Various – Peak Regular (Regular being a hirer that hires 8 consecutive weeks)	\$60.00	\$6.00	\$66.00	Y
Sport – Various – Off Peak Regular (Mon-Fri 6am-4pm, excludes school holidays and public holidays) Regular being a hirer that hires 8 consecutive weeks Note: A regular hirer that has a booking that continues through school holidays will be charged off peak prices for the school holiday period.	\$20.00	\$2.00	\$22.00	Y
Sport – Various – Off Peak School Holiday Casual (Monday and Friday 6am – 4pm during NSW School Holidays only)	\$39.09	\$3.91	\$43.00	Y
Sport – Various – Off Peak School Holiday Regular (Monday and Friday 6am – 4pm during NSW School Holidays only) Regular is a hirer that hires 3 or more consecutive days.	\$32.73	\$3.27	\$36.00	Y

HIRE PER HOUR – HALF COURT

Half Court Hire	\$39.55	\$3.95	\$43.50	Y
Half Court Hire (Off Peak)	\$24.55	\$2.45	\$27.00	Y
Sport – Various – Peak Regular	\$31.82	\$3.18	\$35.00	Y
Sport – Various – Off Peak Regular (Mon– Fri 6am – 4pm, excludes school holidays and public holidays) Regular being a hirer that hires 8 consecutive weeks Note: a regular hirer that has a booking that continues through school holidays will be charged off peak prices for the school holiday period.	\$15.91	\$1.59	\$17.50	Y
Sport – Various – Off Peak School Holiday Casual (Monday and Friday 6am – 4pm NSW School Holidays only)	\$35.45	\$3.55	\$39.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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HIRE PER HOUR – HALF COURT [continued]

Sport – Various – Off Peak School Holiday Regular (Monday and Friday 6am-4pm NSW School Holidays only) Regular is a hirer that hires 3 or more consecutive days.	\$25.45	\$2.55	\$28.00	Y
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GROUND HIRE – PASSIVE PARKS

PASSIVE PARKS – GROUND HIRE GENERAL

Community / Not For Profit – Activities – Bond	\$200.00	\$0.00	\$200.00	N
Community / Not For Profit – Activities – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$140.91	\$14.09	\$155.00	Y
Community / Not For Profit – Special Event – Bond	\$500.00	\$0.00	\$500.00	N
Community / Not For Profit – Special Event – Full day use (up to 8 Hours) or pro rata 1/2 day	\$336.36	\$33.64	\$370.00	Y
Community/ Not For Profit – Playgroups NSW Annual Fee	\$98.18	\$9.82	\$108.00	Y
Corporate Functions / Picnics – Bond	\$500.00	\$0.00	\$500.00	N
Corporate Functions / Picnics – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$259.09	\$25.91	\$285.00	Y
Commercial – Activities & Special Events – Bond	\$1,000.00	\$0.00	\$1,000.00	N
Commercial – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$1,021.82	\$102.18	\$1,124.00	Y
Major Special Event – Bond	At the discretion of the Director of Community Services (minimum \$1,000)			N
Major Special Event Fee – fee covers two days, pro rata per day for additional days. Refer to Explanatory Notes	\$1,863.64	\$186.36	\$2,050.00	Y

ANZAC MALL, MCGUIGAN PLACE & WILEY PARK AMPHITHEATRE

Community / Not For Profit Activities – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$221.82	\$22.18	\$244.00	Y
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CARES FACILITY

CARES Facility – Activities – Bond	\$100.00	\$0.00	\$100.00	N
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PAUL KEATING PARK – GROUND HIRE

Community / Not For Profit – Activities & Special Events – Bond	\$1,000.00	\$0.00	\$1,000.00	N
Community / Not For Profit – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$513.64	\$51.36	\$565.00	Y
Community / Not For Profit – Activities & Special Events – Overflow Area – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$259.09	\$25.91	\$285.00	Y
Commercial – Activities & Special Events – Bond	\$2,000.00	\$0.00	\$2,000.00	N
Commercial – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$1,045.45	\$104.55	\$1,150.00	Y
Commercial – Activities & Special Events – Overflow Area – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$522.73	\$52.27	\$575.00	Y
Community / Not For Profit – Weekly Programs – Max 4 hours (or 2 hours pro rata)	\$47.27	\$4.73	\$52.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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PASSIVE PARKS – CARNIVALS & CIRCUSES (CARYSFIELD RESERVE & GOUGH WHITLAM PARK ONLY)

Ground Hire Bond	\$6,000.00	\$0.00	\$6,000.00	N
Licence Fee – Days 1 to 14 (per day of occupation inclusive of set up and pack down times where applicable)	\$436.36	\$43.64	\$480.00	Y
Licence Fee – Days 15+ (per day of occupation, inclusive of pack down times)	\$472.73	\$47.27	\$520.00	Y
NOTE: Utilities Costs and garbage removal payable by Hirer – Cost + GST			Full Cost Recovery	Y

ACCESS ACROSS COUNCIL PROPERTY

Administration fee – Non-Refundable	\$375.50	\$0.00	\$375.50	N
Temporary Access Over Council Land Bond (up to 300m2 of land to be accessed)	\$2,308.75	\$0.00	\$2,308.75	N
Temporary Access Over Council Land Bond (over 300m2 of land to be accessed)	\$4,621.60	\$0.00	\$4,621.60	N
Access fee: 1 Day only	\$202.00	\$0.00	\$202.00	N
Access fee: Up to 7 Days	\$441.00	\$0.00	\$441.00	N
Access fee: 29 to 56 Days	\$1,763.50	\$0.00	\$1,763.50	N
Access fee: 8 to 28 Days	\$882.00	\$0.00	\$882.00	N
Access fee: 57 to 84 Days	\$2,639.50	\$0.00	\$2,639.50	N
Access fee: For access longer than 84 days	Access for periods in excess of 84 days, customers will be required to reapply, this will include a second payment of all associated fees.			N

PERSONAL & GROUP FITNESS TRAINING

Annual permit (Available for Passive Parks Only, no lighting) – Commercial	\$522.73	\$52.27	\$575.00	Y
6 Month permit per site, weekdays (summer or winter) – Commercial	\$236.36	\$23.64	\$260.00	Y
6 Month permit per site, weekend (summer or winter) – Commercial	\$106.36	\$10.64	\$117.00	Y
3 Month permit per site, weekdays (summer or winter) – Commercial	\$130.91	\$13.09	\$144.00	Y
3 Month permit per site, weekend (summer or winter) – Commercial	\$80.00	\$8.00	\$88.00	Y
Annual permit (Available for Passive Parks only, no lighting) – Non-Profit	\$254.55	\$25.45	\$280.00	Y
6 Month permit per site, weekdays (summer or winter) – Non-Profit	\$143.64	\$14.36	\$158.00	Y
6 Month permit per site, weekend (summer or winter) – Non-Profit	\$51.82	\$5.18	\$57.00	Y
3 Month permit per site, weekdays (summer or winter) – Non-Profit	\$89.09	\$8.91	\$98.00	Y
3 Month permit per site, weekend (summer or winter) – Non-Profit	\$30.00	\$3.00	\$33.00	Y
Casual Hire per site – up to 4 hours	\$80.00	\$8.00	\$88.00	Y
Bond – Passive Parks	\$200.00	\$0.00	\$200.00	N
Bond – Sporting Fields (periphery only)	\$500.00	\$0.00	\$500.00	N

MARKETS

Community Market Rate – Stall Charge, per stall	\$7.50	\$0.00	\$7.50	N
Community Market Rate – Daily Rate – Minimum charge	\$106.00	\$0.00	\$106.00	N
Community Market Rate – Daily Rate – Maximum charge	\$210.00	\$0.00	\$210.00	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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MARKETS [continued]

Commercial Market Rate – Stall Charge, per stall	\$25.00	\$0.00	\$25.00	N
Commercial Market Rate – Daily Rate – Minimum charge	\$360.00	\$0.00	\$360.00	N
Commercial Market Rate – Daily Rate – Maximum charge	\$715.00	\$0.00	\$715.00	N
Paul Keating Park – Stall Charge, per stall	\$47.00	\$0.00	\$47.00	N
Paul Keating Park – Daily Rate – Minimum charge	\$696.00	\$0.00	\$696.00	N
Paul Keating Park – Daily Rate – Maximum charge	\$1,856.00	\$0.00	\$1,856.00	N

STREET STALLS

Stall hire, community and charity groups only; selected sites only, per site, per day or pro rata 1/2 day	\$43.00	\$0.00	\$43.00	N
Local businesses pavement activity / stall application fee	\$80.00	\$0.00	\$80.00	N

BANKSTOWN CBD

Busking Licences Per Day	\$16.50	\$0.00	\$16.50	N
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DOG TRAINING

Commercial per site/per season (summer/winter)	\$654.55	\$65.45	\$720.00	Y
Non-profit per site/per season (summer/winter)	\$330.91	\$33.09	\$364.00	Y

WASTE COLLECTION FOR ACTIVITIES / EVENTS

Per 240 Litre Bins	\$24.55	\$2.45	\$27.00	Y
Per 1,100 Litre Bins	\$114.55	\$11.45	\$126.00	Y
Litter collection , per staff member/per hour by Council or Hirer	\$67.27	\$6.73	\$74.00	Y

MLAK KEY (ACCESSIBLE TOILETS)

Residents			Nil	Y
Non Residents	\$14.55	\$1.45	\$16.00	Y
Replacement Key for Residents & Non Residents	\$14.55	\$1.45	\$16.00	Y
Toilets (Accessible) MLAK for replacement keys for disability organisations and commercial entities	\$20.91	\$2.09	\$23.00	Y

MISCELLANEOUS FEES

Activity Application – Amusement Devices – per one device (Rides)	\$92.00	\$0.00	\$92.00	N
Activity Application – Amusement Devices – for each additional device	\$39.00	\$0.00	\$39.00	N
Missing, damaged or broken equipment (including locks & collars, bollards and barricades) that occurred during hire		Full Cost Recovery		Y
Late Application Fee – For applications not submitted in their entirety within the timeframes required under the conditions of hire	\$118.18	\$11.82	\$130.00	Y
Cancellation Fees – Circuses/Carnivals – For events cancelled or postponed within 40 business days of the bump-in date.	\$909.09	\$90.91	\$1,000.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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MISCELLANEOUS FEES [continued]

Cancellation Fees – Paul Keating Park / Major Special Events – For events cancelled within 10 working days of the event (all other cancellation fees as per cancellation policy for Special Events)	\$227.27	\$22.73	\$250.00	Y
Cancellation Fees – Other Special Events – For events cancelled within 10 working days of the event (all other cancellation fees as per the cancellation policy for Special Events)	\$113.64	\$11.36	\$125.00	Y
Cancellation Admin Fee	\$22.73	\$2.27	\$25.00	Y
Cancellation Fees – Circuses/Carnivals – For events cancelled or postponed within 8 weeks (40 business days) of the bump-in date.	\$454.55	\$45.45	\$500.00	Y

GROUND HIRE – SPORTING FACILITIES / FIELDS

MISCELLANEOUS CHARGES – GROUND HIRE

BONDS

Casual Ground Hire -Ground Hire General – Bond	\$250.00	\$0.00	\$250.00	N
Casual Ground Hire -Ground Hire Special Event – Bond	\$500.00	\$0.00	\$500.00	N

KEYS AND KEYTAGS

Key Replacement Fee – applicable only to broken keys when returned for replacement	\$27.27	\$2.73	\$30.00	Y
Key Bond – Lease/Licence Holders & Schools	\$60.00	\$0.00	\$60.00	N
Key Bond – Other hirers	\$150.00	\$0.00	\$150.00	N
Replacement Padlock	Full Cost Recovery (\$60 minimum)			Y
Keytag / Clicker (to operate floodlighting) – long-term – Replacement or purchase of new keytag	\$100.00	\$10.00	\$110.00	Y
Keytag / Clicker (to operate floodlighting) – short-term – Bond for casual and short term hire only	\$115.00	\$0.00	\$115.00	N
Key Replacement – Per Key	\$72.73	\$7.27	\$80.00	Y

FLOODLIGHTING

Floodlight programming change – per change. The fee is applied for supplementary changes to initial seasonal programming	\$50.00	\$5.00	\$55.00	Y
Floodlight Call Out Fee – Misuse or loss of clicker (minimum charge), including repetitive calls. The call out fee is not applicable for faulty technology (does not include battery replacement).	\$77.27	\$7.73	\$85.00	Y
Casual Hirers – Category 1 Floodlights (Jensen and Crest Athletics) – Per Hour (includes admin fee)	\$90.91	\$9.09	\$100.00	Y
Casual Hirers – Category 2 Floodlights (Abbott Park) – Per Hour (includes admin fee)	\$50.00	\$5.00	\$55.00	Y
Casual Hirers – Category 3 Floodlights – Per Hour (includes admin fee)	\$31.82	\$3.18	\$35.00	Y
Seasonal Hirers – Keytag / SMS Operable Fields – Actual charge from Council's energy provider. Charged according to keytag usage.	Full Cost Recovery			Y
Seasonal Hirers – Full fields – Per Hour (includes admin fee)	\$14.55	\$1.45	\$16.00	Y
Seasonal Hirers – Mini fields – Per Hour (includes admin fee)	\$7.73	\$0.77	\$8.50	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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FIELD SET UP

Goal post install / removal – For out of season bookings where goal-post install or removal is required. Subject to staff availability.			Full Cost Recovery	Y
Linemarking – For out of season bookings where line marking is required. Subject to staff availability.			Full Cost Recovery	Y
Linemarking – Crowd control – Per field, per season (Refer to Explanatory Notes)	\$110.91	\$11.09	\$122.00	Y

LITTER & WASTE SERVICES

Bins – Litter Collection, emptying bins per Bin	\$16.36	\$1.64	\$18.00	Y
Sports Fields – Waste Collection – Less than 100 Students			NIL	Y
Sports Fields – Waste Collection – More than 100 Students (per bin)	\$16.36	\$1.64	\$18.00	Y
Litter collection, per staff member/per hour by Council or Hirer	\$67.27	\$6.73	\$74.00	Y

OTHER

Canteen Access Fee – Canteen Access Fee – Seasonal Hirers -Refer to Explanatory Notes	\$227.27	\$22.73	\$250.00	Y
Unauthorised Usage – Ground Hire General – Unauthorised Use -Processing fee for unauthorised usage	\$454.55	\$45.45	\$500.00	Y
Ground Hire Late Application – For applications received with less notice than required under the conditions of hire	\$90.91	\$9.09	\$100.00	Y
Utilities – Casual Hire & Special Events (see explanatory notes)			Full Cost Recovery	Y
Seasonal Use – Non-Local Sporting Clubs / Associations / Groups			An additional fee being 50% of the published fee will apply	Y

SCHOOL HIRE

ATHLETICS CARNIVALS – CAMPBELL OVAL/JENSEN FIELD 2/AMOUR PARK/KELSO NORTH

School Carnivals – cost per participant	\$0.91	\$0.09	\$1.00	Y
Equipment			Hired directly from Canterbury Little Athletics as per their Fees & Charges	Y
Bond – School Carnivals	\$100.00	\$0.00	\$100.00	N

ATHLETICS CARNIVALS – THE CREST OF BANKSTOWN

Bond – School Carnivals	\$250.00	\$0.00	\$250.00	N
Bond – Zone / Regional Carnivals	\$500.00	\$0.00	\$500.00	N
School Carnivals – Cost Per Competitor	\$2.27	\$0.23	\$2.50	Y
Zone / Regional Carnivals – (a hirer will be charged either the cost per competitor or the cost per event, whichever is the lesser amount)	\$2.36	\$0.24	\$2.60	Y
Zone / Regional Carnivals – Cost per Event	\$1,090.91	\$109.09	\$1,200.00	Y
Zone / Regional Carnivals – Hurdles	\$136.36	\$13.64	\$150.00	Y
Cancellation Fee (Refer to Explanatory Notes)			50% of fees apply if cancelling without transfer or due to wet weather.	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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GROUND HIRE – SCHOOLS (9AM TO 3PM)

Specialised Facilities – All Schools (refer to Explanatory Notes)	Published Fees & Charges apply	Y
Bankstown City Sports Complex – All Government Schools	No charge	Y
Non-Specialised Facilities – Schools within the Canterbury-Bankstown Local Government Area	No charge	Y
Non-Specialised Facilities – Regional or Inter-School competitions in which schools within the Canterbury-Bankstown Local Government Area are participating	50% of the published casual hire rate applies	Y
Non-Specialised Facilities – Schools outside the Canterbury-Bankstown Local Government Area	Published Fees & Charges apply	Y
Cross Country, Carnivals, Gala Days – Waste fees are applicable	Published Fees & Charges apply	Y

COACHING CLINICS

CLUB COACHING CLINICS – ALL SPORTS

Weekly Rate – Up to 4 days/nights on clubs own ground. Floodlighting additional.	\$201.82	\$20.18	\$222.00	Y
Daily Rate	\$59.09	\$5.91	\$65.00	Y

HOLIDAY/COACHING CLINICS – COMMERCIAL ORGANISATIONS

Full Day Use (up to 8 hours) or pro rata 1/2 day, per site	\$589.09	\$58.91	\$648.00	Y
Per Hour	\$79.09	\$7.91	\$87.00	Y

DEVELOPMENT CLINICS / GALA DAYS

School Holidays (9am – 3pm), per site, per day	\$344.55	\$34.45	\$379.00	Y
School holidays (9am – 3pm), per field, per day	\$99.09	\$9.91	\$109.00	Y
In school hours (9am – 3pm), per site, per day	\$284.55	\$28.45	\$313.00	Y
In school hours (9am – 3pm), per field, per day	\$83.64	\$8.36	\$92.00	Y
Out of school hours (after 3pm), per field, per day	\$128.18	\$12.82	\$141.00	Y

ATHLETICS

AMOUR RESERVE

Seasonal Use	\$380.91	\$38.09	\$419.00	Y
Daily Use Rate (up to 8 hours) or pro rata 1/2 day	\$259.09	\$25.91	\$285.00	Y

CAMPBELL OVAL

Seasonal Use – Little Athletics – Local Club Training / Competitions	\$520.00	\$52.00	\$572.00	Y
Athletics carnival – Saturdays, Sundays and Public Holidays	\$380.91	\$38.09	\$419.00	Y
Training – Weekdays – per hour	\$24.55	\$2.45	\$27.00	Y
Training – per hour – casual (Non Local Groups and For Profit Organisations)	\$89.09	\$8.91	\$98.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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THE CREST OF BANKSTOWN – FULL FACILITY (INCLUDES CANTEEN, TRACK, AMENITIES)-EXCLUDES EQUIPMENT

Seasonal Use – Little Athletics – Local Club Training / Competitions	\$5,000.00	\$500.00	\$5,500.00	Y
Seasonal Use – Senior Athletics – Local Club Training / Competitions	\$5,000.00	\$500.00	\$5,500.00	Y
Casual Use – Little Athletics – Zone / Regional Carnivals	\$1,852.73	\$185.27	\$2,038.00	Y
Casual Use – Senior Athletics – Inter Club Events (Per Day/Night)	\$387.27	\$38.73	\$426.00	Y
Casual Use – Senior Athletics – Inter-club / Regional / State Events (Per Event)	\$1,852.73	\$185.27	\$2,038.00	Y
Casual Use – Senior Athletics – National Events (Per Event)	\$2,783.64	\$278.36	\$3,062.00	Y

THE CREST OF BANKSTOWN – ATHLETICS TRACK ONLY

Amateur – Amenities – Per day or pro rata 1/2 day (up to 4 hours)	\$319.09	\$31.91	\$351.00	Y
Amateur – Amenities – Hourly Rate	\$47.27	\$4.73	\$52.00	Y
Professional/Semi professional – Amenities – Per day or pro rata 1/2 day (up to 4 hours)	\$882.73	\$88.27	\$971.00	Y
Professional/Semi professional – Amenities – Hourly Rate	\$128.18	\$12.82	\$141.00	Y

THE CREST OF BANKSTOWN – OTHER USAGE

Corporate – Corporate Days / Product Launches (Per Day)	\$2,173.64	\$217.36	\$2,391.00	Y
Track and Field Hire – Other Activities	\$392.73	\$39.27	\$432.00	Y

JENSEN PARK (FIELD 2)

Seasonal Use	\$380.91	\$38.09	\$419.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$259.09	\$25.91	\$285.00	Y

AUSSIE RULES (AFL)

WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$365.45	\$36.55	\$402.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$600.91	\$60.09	\$661.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$829.09	\$82.91	\$912.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,052.73	\$105.27	\$1,158.00	Y

SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$638.18	\$63.82	\$702.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$813.64	\$81.36	\$895.00	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,045.45	\$104.55	\$1,150.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,335.45	\$133.55	\$1,469.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
SEASONAL / CASUAL USE [continued]				
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$259.09	\$25.91	\$285.00	Y
BASEBALL / SOFTBALL				
INTERNATIONAL DIAMOND				
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$309.09	\$30.91	\$340.00	Y
SENIOR DIAMOND				
Seasonal Use – Per season per diamond	\$589.09	\$58.91	\$648.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$132.73	\$13.27	\$146.00	Y
Additional weekend day, per diamond, per season	\$206.36	\$20.64	\$227.00	Y
JUNIOR DIAMOND				
Seasonal Use – Per season, per diamond	\$480.91	\$48.09	\$529.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$91.82	\$9.18	\$101.00	Y
Additional weekend day, per diamond, per season	\$167.27	\$16.73	\$184.00	Y
CRICKET – TURF WICKETS				
BLAND OVAL				
Seasonal Use – Weeknights, per night	\$540.00	\$54.00	\$594.00	Y
Seasonal Use – Saturday or Sunday	\$1,226.36	\$122.64	\$1,349.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$490.91	\$49.09	\$540.00	Y
Practice wickets – per hour	\$21.82	\$2.18	\$24.00	Y
BLICK OVAL				
Seasonal Use – Weeknights, per night	\$1,078.18	\$107.82	\$1,186.00	Y
Seasonal Use – Saturday or Sunday	\$2,450.91	\$245.09	\$2,696.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$784.55	\$78.45	\$863.00	Y
JENSEN PARK (FIELD 2)				
Seasonal Use – Weeknights, per night	\$540.00	\$54.00	\$594.00	Y
Seasonal Use – Saturday or Sunday	\$1,960.91	\$196.09	\$2,157.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$687.27	\$68.73	\$756.00	Y
LANCE HUTCHINSON OVAL				
Seasonal Use – Weeknights, per night	\$540.00	\$54.00	\$594.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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LANCE HUTCHINSON OVAL [continued]

Seasonal Use – Saturday or Sunday	\$1,470.00	\$147.00	\$1,617.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$589.09	\$58.91	\$648.00	Y

MEMORIAL OVAL (BANKSTOWN OVAL & GRAHAME THOMAS OVAL)

Seasonal Use – Per season per field	\$5,880.00	\$588.00	\$6,468.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours) – per field	\$1,012.73	\$101.27	\$1,114.00	Y
Other Sports / Events – Per day or pro rata 1/2 day (up to 4 hours)	\$294.55	\$29.45	\$324.00	Y
Weeknight / Training Use – 1 night/day per week plus floodlighting charges – Season Charge per field	\$723.64	\$72.36	\$796.00	Y
Weeknight / Training Use – 2 night/day per week plus floodlighting charges – Season Charge per field	\$1,206.36	\$120.64	\$1,327.00	Y
Weeknight / Training Use – 3 night/day per week plus floodlighting charges – Season Charge per field	\$1,609.09	\$160.91	\$1,770.00	Y
Weeknight / Training Use – 4 night/day per week plus floodlighting charges – Season Charge per field	\$2,100.91	\$210.09	\$2,311.00	Y

PUNCHBOWL OVAL

Seasonal Use – Weeknights, per night	\$540.00	\$54.00	\$594.00	Y
Seasonal Use – Saturday or Sunday	\$1,960.91	\$196.09	\$2,157.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$687.27	\$68.73	\$756.00	Y

CRICKET – SYNTHETIC WICKETS

SENIOR FIELDS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$365.45	\$36.55	\$402.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$601.82	\$60.18	\$662.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$829.09	\$82.91	\$912.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,052.73	\$105.27	\$1,158.00	Y

SENIOR FIELDS – SEASONAL / CASUAL USE

Seasonal Use – Per season, per field, per weekend day (up to 8 hours) or pro rata 1/2 day	\$955.45	\$95.55	\$1,051.00	Y
Seasonal Match Play Only – Saturday or Sunday (up to 8 hours) or pro rata 1/2 day	\$623.64	\$62.36	\$686.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$259.09	\$25.91	\$285.00	Y

JUNIOR FIELDS

Seasonal Use – Per season, per field	\$716.36	\$71.64	\$788.00	Y
Seasonal Match Play Only – Saturday or Sunday	\$467.27	\$46.73	\$514.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$196.36	\$19.64	\$216.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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MINI FIELDS

Seasonal Use – Per season, per field	\$481.82	\$48.18	\$530.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$135.45	\$13.55	\$149.00	Y

CYCLING

LANSDOWNE PARK AND JACK WALSH CRITERIUM TRACK

Seasonal Use – Weeknights (max 4 hours per night)	\$862.73	\$86.27	\$949.00	Y
Seasonal Use – Saturday or Sunday (8am to 12noon or 12noon to 4pm)	\$1,123.64	\$112.36	\$1,236.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$250.00	\$25.00	\$275.00	Y
National/International Events – Per event	\$908.18	\$90.82	\$999.00	Y

CANTERBURY VELODROME

Seasonal Use – Before 4pm, per day (8am to 12noon or 12noon to 4pm)	\$2,156.36	\$215.64	\$2,372.00	Y
Seasonal Use – After 4pm, per night (max 4 hours) – including floodlights	\$2,597.73	\$259.77	\$2,857.50	Y
Casual Use – Before 4pm, per hour (min 2 hours)	\$36.36	\$3.64	\$40.00	Y
Casual Use – After 4pm, per hour – including floodlights (min 2 hours)	\$50.00	\$5.00	\$55.00	Y
Private Functions – Per day	\$814.55	\$81.45	\$896.00	Y

DUNC GRAY VELODROME

Casual Hire Bike track – Per hour	\$118.18	\$11.82	\$130.00	Y
Casual Hire – Infield – Per hour	\$90.91	\$9.09	\$100.00	Y
Major Special Event Fee (Inner floor) per day	\$1,363.64	\$136.36	\$1,500.00	Y
Major Special Event Fee (cycling track) per day	\$1,363.64	\$136.36	\$1,500.00	Y
Minor Special Event Fee (Inner floor) per day	\$590.91	\$59.09	\$650.00	Y
Minor Special Event Fee (cycling track) per day	\$590.91	\$59.09	\$650.00	Y
Weekly Fee – 1 nights (up to 4 hours) Regulars	\$318.18	\$31.82	\$350.00	Y
Weekly Fee – 2 nights (up to 4 hours) Regulars	\$363.64	\$36.36	\$400.00	Y
Weekly Fee – 3 nights (up to 4 hours) Regulars	\$409.09	\$40.91	\$450.00	Y
Weekly Fee – 4 nights (up to 4 hours) Regulars	\$454.55	\$45.45	\$500.00	Y
Weekly Fee – 5 nights (up to 4 hours) Regulars	\$500.00	\$50.00	\$550.00	Y
Weekly Fee – 6 nights (up to 4 hours) Regulars	\$545.45	\$54.55	\$600.00	Y
Weekly Fee – 7 nights (up to 4 hours) Regulars	\$590.91	\$59.09	\$650.00	Y

FOOTBALL / SOCCER

FULL FIELDS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$365.45	\$36.55	\$402.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$601.82	\$60.18	\$662.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$829.09	\$82.91	\$912.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,052.27	\$105.23	\$1,157.50	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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BLICK OVAL – SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges	\$1,127.27	\$112.73	\$1,240.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges	\$1,372.73	\$137.27	\$1,510.00	Y
Seasonal Use – 3 training nights per week plus floodlighting charges	\$1,617.73	\$161.77	\$1,779.50	Y
Seasonal Use – 4 training nights per week plus floodlighting charges	\$1,862.27	\$186.23	\$2,048.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$259.09	\$25.91	\$285.00	Y

THE CREST OF BANKSTOWN – IN-FIELD ONLY

Amateur – Seasonal Use – Match play only. Up to 12 match days per season; all additional match days will attract casual rates; change over fees may be applicable.	\$1,005.45	\$100.55	\$1,106.00	Y
Amateur – Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$301.82	\$30.18	\$332.00	Y
Amateur – Hourly Rate	\$40.91	\$4.09	\$45.00	Y
Professional/Semi professional – Seasonal Use – Match play only. Up to 12 match days per season; all additional match days will attract casual rate; change over fees may be applicable.	\$2,078.18	\$207.82	\$2,286.00	Y
Professional/Semi professional – Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$617.73	\$61.77	\$679.50	Y
Professional/Semi professional – Hourly Rate	\$104.09	\$10.41	\$114.50	Y

THE CREST OF BANKSTOWN – CHANGE-OVER FEES

Applicable where work is required to be undertaken out of hours. Full cost recovery (minimum \$480).			Full Cost Recovery	Y
Paint over existing lines in green (if required).	\$260.00	\$26.00	\$286.00	Y

JENSEN PARK SYNTHETIC – WEEKDAY TRAINING USE

Seasonal Hirers (training / match play only) – Per hour – Full Field	\$36.36	\$3.64	\$40.00	Y
Seasonal Hirers (training / match play only) – Per hour – Half Field	\$22.73	\$2.27	\$25.00	Y
Seasonal Hirers (training / match play only) – Per hour – Training Area	\$13.64	\$1.36	\$15.00	Y

JENSEN PARK SYNTHETIC – WEEKDAY USE

Community (training / match play only) – Per hour – Full Field	\$72.73	\$7.27	\$80.00	Y
Community (training / match play only) – Per hour – Half Field	\$40.91	\$4.09	\$45.00	Y
Community (training / match play only) – Per hour – Training Area	\$27.27	\$2.73	\$30.00	Y
Community (competitions) – Per hour – Full Facility	\$163.64	\$16.36	\$180.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Full Field	\$163.64	\$16.36	\$180.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Half Field	\$109.09	\$10.91	\$120.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Training Area	\$90.91	\$9.09	\$100.00	Y
Local Schools – Per hour – Full Field	\$27.27	\$2.73	\$30.00	Y
Local Schools – Per hour – Mini Fields	\$9.09	\$0.91	\$10.00	Y
Non-Local Schools – Per hour – Full Field	\$72.73	\$7.27	\$80.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
JENSEN PARK SYNTHETIC – WEEKDAY USE [continued]				
Non-Local Schools – Per hour – Mini Fields	\$18.18	\$1.82	\$20.00	Y
JENSEN PARK SYNTHETIC – WEEKEND USE				
Seasonal Hirers (training / match play only) – Per hour – Full Facility	\$40.91	\$4.09	\$45.00	Y
Community (training / match play only) – Per hour – Full Facility	\$90.91	\$9.09	\$100.00	Y
Community (competitions) – Per hour – Full Facility	\$181.82	\$18.18	\$200.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Full Facility	\$227.27	\$22.73	\$250.00	Y
FULL FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$638.18	\$63.82	\$702.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$813.18	\$81.32	\$894.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,045.45	\$104.55	\$1,150.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,335.45	\$133.55	\$1,469.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$259.09	\$25.91	\$285.00	Y
FULL FIELDS – MATCH PLAY ONLY				
Seasonal Use – Saturday or Sunday, per field	\$393.18	\$39.32	\$432.50	Y
MINI / MOD FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – Per season, per field	\$588.64	\$58.86	\$647.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$132.73	\$13.27	\$146.00	Y
SUMMER SOCCER				
1 night per week plus floodlighting charges – Season Charge per field	\$185.91	\$18.59	\$204.50	Y
2 night per week plus floodlighting charges – Season Charge per field	\$295.45	\$29.55	\$325.00	Y
3 night per week plus floodlighting charges – Season Charge per field	\$406.36	\$40.64	\$447.00	Y
4 night per week plus floodlighting charges – Season Charge per field	\$513.18	\$51.32	\$564.50	Y
FUTSAL				
Casual Hire – Community – Per hour	\$59.55	\$5.95	\$65.50	Y
Casual Hire – Commercial – Per court, per hour	\$86.36	\$8.64	\$95.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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GRIDIRON

WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$365.45	\$36.55	\$402.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$601.36	\$60.14	\$661.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$828.64	\$82.86	\$911.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,052.27	\$105.23	\$1,157.50	Y

SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$638.18	\$63.82	\$702.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$813.18	\$81.32	\$894.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,045.45	\$104.55	\$1,150.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,335.45	\$133.55	\$1,469.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$259.09	\$25.91	\$285.00	Y

HOCKEY

WATER BASED

Junior Match – per game	\$114.09	\$11.41	\$125.50	Y
Senior Match (club) – per game	\$243.18	\$24.32	\$267.50	Y
Representative Carnivals – negotiated per day with rental based on match rate			Calculate	Y
Training (2 hour block) – Juniors	\$114.09	\$11.41	\$125.50	Y
Training (2 hour block) – Seniors	\$243.18	\$24.32	\$267.50	Y
School Hire – per half day	\$164.09	\$16.41	\$180.50	Y
School Hire – per game	\$83.64	\$8.36	\$92.00	Y

GRASS HOCKEY – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$365.45	\$36.55	\$402.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$601.36	\$60.14	\$661.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$828.64	\$82.86	\$911.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,052.27	\$105.23	\$1,157.50	Y

GRASS HOCKEY – SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$638.18	\$63.82	\$702.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$813.18	\$81.32	\$894.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,045.45	\$104.55	\$1,150.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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GRASS HOCKEY – SEASONAL / CASUAL USE [continued]

Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,335.45	\$133.55	\$1,469.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$259.09	\$25.91	\$285.00	Y

NETBALL

PAVED COURTS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges– Season charge per court	\$40.00	\$4.00	\$44.00	Y
2 night/day per week plus floodlighting charges– Season charge per court	\$60.45	\$6.05	\$66.50	Y
3 night/day per week plus floodlighting charges– Season charge per court	\$84.55	\$8.45	\$93.00	Y
4 night/day per week plus floodlighting charges– Season charge per court	\$105.91	\$10.59	\$116.50	Y

PAVED COURTS – SEASONAL / CASUAL USE

Seasonal Use – Per season, per court	\$147.73	\$14.77	\$162.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$69.09	\$6.91	\$76.00	Y

GRASS COURTS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges– Season charge per court	\$21.45	\$2.15	\$23.60	Y
2 night/day per week plus floodlighting charges– Season charge per court	\$31.82	\$3.18	\$35.00	Y
3 night/day per week plus floodlighting charges– Season charge per court	\$41.82	\$4.18	\$46.00	Y
4 night/day per week plus floodlighting charges– Season charge per court	\$51.36	\$5.14	\$56.50	Y

GRASS COURTS – SEASONAL / CASUAL USE

Seasonal Use – per court	\$70.91	\$7.09	\$78.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$36.36	\$3.64	\$40.00	Y

OZTAG / TOUCH FOOTBALL / ULTIMATE FRISBEE

CANTERBURY VELODROME

Casual Use – per day (8am to 6pm)	\$244.55	\$24.45	\$269.00	Y
Casual Use – Per ½ day (8am to 12noon or 12noon to 6pm)	\$124.55	\$12.45	\$137.00	Y
Casual Use – Per night (6pm to 10pm)	\$187.73	\$18.77	\$206.50	Y

OTHER FIELDS – SEASONAL / CASUAL USE

Seasonal Use – 1 night per week plus floodlighting charges – Season Charge per field	\$195.45	\$19.55	\$215.00	Y
Seasonal Use – 2 nights per week plus floodlighting charges – Season Charge per field	\$316.82	\$31.68	\$348.50	Y
Seasonal Use – 3 nights per week plus floodlighting charges – Season Charge per field	\$433.18	\$43.32	\$476.50	Y

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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
OTHER FIELDS – SEASONAL / CASUAL USE [continued]				
Seasonal Use – 4 nights per week plus floodlighting charges – Season Charge per field	\$549.09	\$54.91	\$604.00	Y
Casual Use – per night/day or pro rata 1/2 day (up to 4 hours)	\$128.18	\$12.82	\$141.00	Y
RUGBY LEAGUE / RUGBY UNION				
FULL FIELDS – WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	\$365.45	\$36.55	\$402.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$601.36	\$60.14	\$661.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$828.64	\$82.86	\$911.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,052.27	\$105.23	\$1,157.50	Y
FULL FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$638.18	\$63.82	\$702.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$813.18	\$81.32	\$894.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,045.45	\$104.55	\$1,150.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,335.45	\$133.55	\$1,469.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$259.09	\$25.91	\$285.00	Y
MINI / MOD FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – Per season per field	\$588.64	\$58.86	\$647.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$132.73	\$13.27	\$146.00	Y
OTHER SPORTS				
Bubble soccer – Commercial activities – max 4 hours	\$294.55	\$29.45	\$324.00	Y
Bubble soccer – Non-Commercial activities – max 4 hours	\$130.00	\$13.00	\$143.00	Y
Seasonal Use – Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports. Fee is for one day per week.	\$176.82	\$17.68	\$194.50	Y
Casual Use – Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports – Per day or pro rata 1/2 day (up to 4 hours)	\$41.82	\$4.18	\$46.00	Y
SKATE PARKS				
Commercial, per day or pro rata 1/2 day (up to 4 hours) – NOTE: Waste collection payable by hirer, per bin	\$745.00	\$74.50	\$819.50	Y
Community, per day or pro rata 1/2 day (up to 4 hours) – NOTE: Waste collection payable by hirer, per bin	\$118.18	\$11.82	\$130.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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SEFTON GOLF COURSE

WEEKDAYS

General – 9 holes	\$17.27	\$1.73	\$19.00	Y
General – 18 holes	\$23.18	\$2.32	\$25.50	Y
Concession & Junior (under 18 years of age) – 9 holes	\$14.55	\$1.45	\$16.00	Y
Concession & Junior (under 18 years of age) – 18 holes	\$14.55	\$1.45	\$16.00	Y

WEEKENDS

Weekends / Public Holidays – General – 9 holes	\$22.27	\$2.23	\$24.50	Y
Weekends / Public Holidays – General – 18 holes	\$27.27	\$2.73	\$30.00	Y
Weekends – Concession & Junior (under 18 years of age) – 9 holes	\$16.82	\$1.68	\$18.50	Y
Weekends – Concession & Junior (under 18 years of age) – 18 holes	\$19.55	\$1.95	\$21.50	Y

TWILIGHT RATE

Unlimited Play (after 3.00pm – during daylight savings period, after 1pm for all other times)	\$14.55	\$1.45	\$16.00	Y
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KIOSK & PRO SHOP ITEMS

Kiosk & Pro Shop	All Items / goods sold at recommended retail price and / or commercial rates. Items can be sold at discounted rate to help move stock close to expiry date.			Y
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SCHOOL SPORT

School Sport	Refer to Explanatory Notes			Y
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GOLF CART HIRE

Golf Cart Hire – 9 holes	\$25.91	\$2.59	\$28.50	Y
Golf Cart Hire – 18 holes	\$39.09	\$3.91	\$43.00	Y
Golf Cart Hire – upgrade from 9 holes to 18 holes	\$15.45	\$1.55	\$17.00	Y
Golf Cart Hire – Concession – per round	\$25.45	\$2.55	\$28.00	Y
Golf Cart Hire – Deposit – Deposit payable for hire of golf cart, refundable when cart and keys returned	\$45.45	\$4.55	\$50.00	Y

OTHER HIRE

Golf Buggy Hire – per round	\$7.27	\$0.73	\$8.00	Y
Club Hire – per round	\$12.27	\$1.23	\$13.50	Y
Hire package – includes hire clubs and buggy	\$15.45	\$1.55	\$17.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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COMPETITIONS, SPECIAL EVENTS, CLINICS & LESSONS

Golf Professional Coaching Fee – round of 9 (student must still pay green fees)	\$68.18	\$6.82	\$75.00	Y
Golf Professional Coaching Fee – round of 18 (student must still pay green fees)	\$90.91	\$9.09	\$100.00	Y
Golf Professional Coaching Fee – driving or putting practice per hour	\$45.45	\$4.55	\$50.00	Y
Competitions, Special Events, Clinics & Lessons		Refer to Explanatory Notes		Y
Catering		Refer to Explanatory Notes		Y

CATERING

Catering		Refer to Explanatory Notes		Y
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LOYALTY CARD

Loyalty Card – Buy 10 games and get 11th free		Refer to Explanatory Notes		Y
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LEISURE AND AQUATICS LIFEGUARD, CPR & SWIMMING INSTRUCTION COURSES

LIFEGUARD, CPR & SWIMMING INSTRUCTION COURSES

CPR/First Aid Course person	\$135.00	\$0.00	\$135.00	N
Lifeguard Course per person	\$135.00	\$0.00	\$135.00	N
Swimming Instruction Course per person	\$300.00	\$0.00	\$300.00	N

SINGLE ENTRY – SWIM

Adults	\$6.09	\$0.61	\$6.70	Y
Children between 5 and 17 years of age	\$5.00	\$0.50	\$5.50	Y
Children between 5 and 17 years of age plus use of inflatable	\$10.91	\$1.09	\$12.00	Y
Children under 5 years of age (with paying adult)			NIL	Y
School sport participant – includes school carnival entry	\$4.09	\$0.41	\$4.50	Y
Concession Entry (Refer to Explanatory Notes)	\$4.09	\$0.41	\$4.50	Y
A parent/guardian accompanying a child to learn to Swim and/or Squad Training			NIL	Y
A parent/guardian accompanying a child with a disability			NIL	Y
Spectator – includes children attending the swimming carnival but not participating in swimming events	\$3.18	\$0.32	\$3.50	Y
Swim Club volunteers and instructors			NIL	Y
Swim Club Member	\$3.45	\$0.35	\$3.80	Y
Squad Member (see Note)	\$3.45	\$0.35	\$3.80	Y
Family (2 adults + max. 3 children)	\$20.45	\$2.05	\$22.50	Y
Scuba Dive Class – per diver	\$12.73	\$1.27	\$14.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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SAUNA

Swim / Sauna Admission Fees (Roselands & Wran ONLY) – All Users	\$9.09	\$0.91	\$10.00	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) -10 visit Swim / Sauna Pass	\$81.82	\$8.18	\$90.00	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) – 10 visit Swim / Sauna Pass – Concession	\$59.09	\$5.91	\$65.00	Y

MULTIPLE ENTRY PASS – SWIM

Adult Fifty (50) Visit Pass (Swimming Only, Valid for all pools)	\$240.45	\$24.05	\$264.50	Y
Child/Student Fifty (50) Visit pass (Swimming Only, Valid for all pools)	\$195.00	\$19.50	\$214.50	Y
Pension/Senior Fifty (50) Visit Pass (Swimming Only, Valid for all pools)	\$115.91	\$11.59	\$127.50	Y
Adult Ten (10) Visit Pass (Swimming Only, Valid for all pools)	\$55.00	\$5.50	\$60.50	Y
Child/Student Ten (10) Visit Pass (Swimming Only, Valid for all pools)	\$41.36	\$4.14	\$45.50	Y
Concession Ten (10) Visit Pass (Swimming Only, Valid for all pools) (see Note under Definition)	\$36.36	\$3.64	\$40.00	Y
Adult Twenty (20) Visit Pass (Swimming Only, Valid for all pools)	\$103.18	\$10.32	\$113.50	Y
Child/Student Twenty (20) Visit Pass (Swimming Only, Valid for all pools)	\$81.36	\$8.14	\$89.50	Y
Concession Twenty (20) Visit Pass (Swimming Only, Valid for all pools) (see Note under Definition)	\$47.73	\$4.77	\$52.50	Y
Squad Swimmer 10 visit pass	\$31.82	\$3.18	\$35.00	Y
Squad Swimmer 20 visit pass	\$58.18	\$5.82	\$64.00	Y

MEMBERSHIPS – SWIM ONLY

MEMBERSHIPS – FITNESS / AQUA

SINGLE ENTRY | HEALTH & WELLNESS

Adult	\$16.36	\$1.64	\$18.00	Y
Concession	\$13.18	\$1.32	\$14.50	Y
Adult 10 Visit	\$133.64	\$13.36	\$147.00	Y
Concession 10 Visit	\$89.55	\$8.95	\$98.50	Y
Children and Schools	\$9.09	\$0.91	\$10.00	Y
Fitness Admission Fees – Groups – 10 or more – per person	\$9.09	\$0.91	\$10.00	Y
Personal Training – 30 minute single session	\$40.91	\$4.09	\$45.00	Y
Personal Training – 1 hour – 5 visit pass	\$340.91	\$34.09	\$375.00	Y
Personal Training – 1 hour single session	\$68.18	\$6.82	\$75.00	Y
Personal Trainers – weekly rent per week	\$272.73	\$27.27	\$300.00	Y
Physio/Chiro/Allied Health Specialists hire per hour	\$30.00	\$3.00	\$33.00	Y

MEMBERSHIP AND MULTI PASSES

PREMIUM MEMBERSHIP (GYM, CARDIO, CLASSES, POOL)

12 Month Membership Adult – Annual Fee	\$927.27	\$92.73	\$1,020.00	Y
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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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PREMIUM MEMBERSHIP (GYM, CARDIO, CLASSES, POOL) [continued]

12 Month Membership Adult – Fortnightly Fee	\$38.18	\$3.82	\$42.00	Y
12 Month Concession (Pensioner, Student, Senior, Children) – Annual Fee	\$740.91	\$74.09	\$815.00	Y
12 Month Concession (Pensioner, Student, Senior, Children) – Fortnightly Fee	\$30.91	\$3.09	\$34.00	Y
12 Month Loyalty (must have three years continuous membership) – Annual Fee	\$788.18	\$78.82	\$867.00	Y
12 Month Loyalty (must have three years continuous membership) – Fortnightly Fee	\$32.73	\$3.27	\$36.00	Y

FITNESS MEMBERSHIP (GYM, CARDIO, CLASSES)

12 Month Membership Adult – Annual Fee	\$745.45	\$74.55	\$820.00	Y
12 Month Membership Adult – Fortnightly Fee	\$31.82	\$3.18	\$35.00	Y
12 Month Concession (Pensioner, Student, Senior) – Annual Fee	\$600.00	\$60.00	\$660.00	Y
12 Month Concession (Pensioner, Student, Senior) – Fortnightly Fee	\$27.27	\$2.73	\$30.00	Y
Removed	\$27.27	\$2.73	\$30.00	Y
12 Month Loyalty (must have three years continuous membership) – Annual Fee	\$631.82	\$63.18	\$695.00	Y
12 Month Loyalty (must have three years continuous membership) – Fortnightly Fee	\$26.82	\$2.68	\$29.50	Y

SWIM MEMBERSHIP (USE OF ALL COUNCIL POOLS)

12 Month Membership Adult – Annual Fee	\$669.09	\$66.91	\$736.00	Y
12 Month Membership Adult – Fortnightly Fee	\$28.18	\$2.82	\$31.00	Y
12 Month Membership Child – Annual Fee	\$593.64	\$59.36	\$653.00	Y
12 Month Membership Child – Fortnightly Fee	\$23.18	\$2.32	\$25.50	Y
12 Month Loyalty (must have three years continuous membership) – Annual Fee	\$568.18	\$56.82	\$625.00	Y
12 Month Loyalty (must have three years continuous membership) – Fortnightly Fee	\$21.82	\$2.18	\$24.00	Y
12 Month Concession (Pensioner, Student, Senior, Children) – Annual Fee	\$409.09	\$40.91	\$450.00	Y
12 Month Concession (Pensioner, Student, Senior, Children) – Fortnightly Fee	\$15.91	\$1.59	\$17.50	Y
12 Month Family Membership Swim Only (up to 5 people) – Annual Fee	\$1,726.36	\$172.64	\$1,899.00	Y
12 Month Family Membership Swim Only (up to 5 people) – Fortnightly Fee	\$66.36	\$6.64	\$73.00	Y
12 Month Family Concession Swim Only (up to 5 people) – Annual Fee	\$1,167.27	\$116.73	\$1,284.00	Y
12 Month Family Concession Swim Only (up to 5 people) – Fortnightly Fee	\$50.00	\$5.00	\$55.00	Y

MULTIPLE ENTRY PASS – YOGA / PILATES (CANTERBURY LEISURE & AQUATIC CENTRE ONLY)

MEMBERSHIPS – GOLD – FITNESS / AQUA & SWIM

DIRECT DEBIT

Direct Debit – Joining Fee	\$0.00	\$0.00	\$0.00	Y
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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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DIRECT DEBIT [continued]

Memberships – Direct Debit – Decline Fee – per transaction	\$18.18	\$1.82	\$20.00	Y
Memberships – Membership Hold Fee	\$13.64	\$1.36	\$15.00	Y
Memberships – Direct Debit – fortnightly charge – see membership options			Calculate	Y

PROGRAMS

LEARN TO SWIM (INCLUDES ENTRY FEE)

Learn to swim 1st child per lesson (Refer to Explanatory Notes)	\$18.50	\$0.00	\$18.50	N
Learn to swim 2nd child per lesson (Refer to Explanatory Notes)	\$17.50	\$0.00	\$17.50	N
Learn to swim 3rd child per lesson (Refer to Explanatory Notes)	\$16.50	\$0.00	\$16.50	N
Learn to swim – membership	\$38.64	\$3.86	\$42.50	Y
School Learn to Swim; per student	\$11.00	\$0.00	\$11.00	N
Private lesson, 1 child, 30 minutes	\$47.00	\$0.00	\$47.00	N
Private lesson, 2 children, same family, 30 minutes	\$61.50	\$0.00	\$61.50	N
School Holiday Program, per week (5 days), per child, 30 min lessons or pro rata if applicable	\$91.50	\$0.00	\$91.50	N
Learn to Swim – Swim Diving Class – per person – per lesson	\$12.00	\$0.00	\$12.00	N

CHILD PLAY SUPERVISION (CANTERBURY LEISURE & AQUATIC CENTRE ONLY)

SQUAD COACHING

INSTRUCTOR / LIFEGUARD HIRE

Birthday Party Host per hour	\$56.82	\$5.68	\$62.50	Y
Additional Lifeguard & Swim Instructors Hire	\$56.82	\$5.68	\$62.50	Y
Security Guard Hire per hour	\$37.73	\$3.77	\$41.50	Y
Deposit payable to secure booking	\$98.18	\$9.82	\$108.00	Y

TABLE RESERVATION

To reserve a table at the Leisure Centres (1 Table limit)	\$40.91	\$4.09	\$45.00	Y
To reserve a BBQ at the Leisure Centres (1 BBQ limit)	\$40.91	\$4.09	\$45.00	Y

SHOWER FACILITY

Shower Facility	\$0.18	\$0.02	\$0.20	Y
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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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POOL HIRE

HIRE 50M POOL

Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$174.82	\$17.48	\$192.30	Y
Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$285.91	\$28.59	\$314.50	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$370.91	\$37.09	\$408.00	Y
Non profit community organisations/schools (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$333.18	\$33.32	\$366.50	Y
Commercial (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$527.73	\$52.77	\$580.50	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$373.18	\$37.32	\$410.50	Y

HIRE 18M, 20M & 25M POOL

Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$108.18	\$10.82	\$119.00	Y
Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$200.91	\$20.09	\$221.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$370.91	\$37.09	\$408.00	Y
Non profit community organisations/schools (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$212.73	\$21.27	\$234.00	Y
Commercial (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$333.18	\$33.32	\$366.50	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$369.55	\$36.95	\$406.50	Y

LANE HIRE

Casual Hire Per Hour – Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$30.91	\$3.09	\$34.00	Y
Casual Hire Per Hour – Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$43.64	\$4.36	\$48.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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LANE HIRE [continued]

Casual Hire Per Hour – Cancellation fee (per lane), if less than 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$55.91	\$5.59	\$61.50	Y
Non profit community organisations/schools – Regular Hire per Hour (Refer to Explanatory Notes)	\$26.82	\$2.68	\$29.50	Y
Non profit community organisations/schools – Per Hour	\$38.64	\$3.86	\$42.50	Y
Commercial – Per Hour	\$56.36	\$5.64	\$62.00	Y
Swim Club Hire / Swimming Carnivals Hire – per lane – per hour	\$31.82	\$3.18	\$35.00	Y
Swim Club Hire / Swimming Carnivals Hire – Booking Fee	\$308.64	\$30.86	\$339.50	Y

KIOSK ITEMS

All Items / goods sold at recommended retail price and / or commercial rates	All Items / goods sold at recommended retail price and / or commercial rates	Y
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COMPETITIONS

Competitions	Refer to Explanatory Notes	Y
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MULTI PURPOSE ROOM HIRE

BIRRONG, CANTERBURY, MAX PARKER & ROSELANDS

Casual Hire Per Hour (during normal centre hours) -Non-profit community organisations/schools (Birrong, Max Parker, Roselands & Wran)	\$30.91	\$3.09	\$34.00	Y
Casual Hire Per Hour (during normal centre hours) -Commercial (Birrong, Max Parker, Roselands & Wran)	\$40.91	\$4.09	\$45.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) -Non-profit community organisations/schools (Birrong, Max Parker, Roselands & Wran)	\$20.91	\$2.09	\$23.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) -Commercial (Birrong, Max Parker, Roselands & Wran)	\$23.18	\$2.32	\$25.50	Y

WRAN LEISURE CENTRE MULTIPURPOSE HALL

Casual Hire Per Hour (during normal centre hours) -Non-profit community organisations/schools	\$39.09	\$3.91	\$43.00	Y
Casual Hire Per Hour (during normal centre hours) -Commercial	\$51.36	\$5.14	\$56.50	Y
Regular Hire Per Hour (during normal centre hours) (See Note) – Maximum hire period at any one time – 10 sessions – Non-profit community organisations/schools	\$26.36	\$2.64	\$29.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) – Maximum hire period at any one time – 10 sessions – Commercial	\$38.64	\$3.86	\$42.50	Y

TENNIS

During Normal Centre Hours – per hour TENNIS	\$15.91	\$1.59	\$17.50	Y
During Normal Centre Hours – 4 hour session	\$39.55	\$3.95	\$43.50	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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TENNIS [continued]

During Normal Centre Hours – Schools – per court, per session (2hrs max)	\$19.09	\$1.91	\$21.00	Y
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TENNIS COACHING

During Normal Centre Hours – Regular Hire per hour by Professional Coach (See Note)	\$34.55	\$3.45	\$38.00	Y
During Normal Centre Hours – Casual Hire per hour by Professional Coach	\$38.64	\$3.86	\$42.50	Y

EQUIPMENT HIRE

Racquet Hire	\$6.82	\$0.68	\$7.50	Y
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ADMINISTRATION FEE

Membership Card Replacement	\$5.00	\$0.50	\$5.50	Y
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TENNIS COURTS

WEEKDAY & WEEKEND HIRE – FOR COUNCIL OPERATED COURT CENTRES ONLY

Casual Per hour (daytime)	\$17.73	\$1.77	\$19.50	Y
Casual Per Hour (lights required)	\$24.55	\$2.45	\$27.00	Y
4 hour session (daytime)	\$53.18	\$5.32	\$58.50	Y
4 hour session (lights required)	\$78.18	\$7.82	\$86.00	Y
Schools – per court, per session (2 hrs max)	\$21.36	\$2.14	\$23.50	Y

COACHING – (7 DAYS PER WEEK) FOR COUNCIL OPERATED COURT CENTRES ONLY

Regular Hire by Professional Coach (daytime), per hour	\$34.55	\$3.45	\$38.00	Y
Casual Hire by Professional Coach (daytime), per hour	\$42.73	\$4.27	\$47.00	Y
Regular Hire by Professional Coach (lights required), per hour	\$46.36	\$4.64	\$51.00	Y
Casual Hire by Professional Coach (light required), per hour	\$54.55	\$5.45	\$60.00	Y

FILMING

BOND

Low impact activity	\$500.00	\$0.00	\$500.00	N
Medium to High Impact activity	\$1,000.00	\$0.00	\$1,000.00	N
Some High Impact filming may attract a higher bond (minimum \$2500 bond)	\$2,500.00	\$0.00	\$2,500.00	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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COMMERCIAL STILL PHOTOGRAPHY

Per Day	\$160.00	\$0.00	\$160.00	N
Per Half Day (max. 4 hours)	\$106.00	\$0.00	\$106.00	N

COMMERCIAL FILMING

Low Impact Filming, See Notes			up to \$150.00	N
Medium Impact Filming, See Notes			up to \$300.00	N
High Impact Filming, See Notes			up to \$500.00	N
75% of the original application fee (non refundable)	75% of the original application fee			N
Charity Organisations – request to waive filming application fees	At the Discretion of the Manager Customer Experience & Recreation			N
For Road closures (high impact)			up to \$300.00	N

VENUE HIRE

Existing venue hire fees will apply per location	Existing venue hire fees will apply per location			N
Hire of Passive Parks – for exclusive use for the purposes of filming, unit base and/or catering – Existing park hire fees will apply per location	Existing park hire fees will apply per location			N
Hire of Sporting Field/s – for exclusive use for the purposes of filming, unit base and/or catering – Existing park hire fees will apply per location	Existing park hire fees will apply per location			N
Road Reserves & Other Council Areas – All other areas not already covered in existing fees and charges, per location			up to \$300.00	N

OTHER FEES – FILMING

Site Supervision per hour (at Council's discretion)	\$67.50	\$0.00	\$67.50	N
Catering in Park or Open Space if filming in private property (at Council's discretion and subject to suitability)			up to \$165.00	N
Access to power			Full Cost Recovery	N
Litter collection, per staff member / per hour by Council			Full Cost Recovery	N
Waste collection for filming activities – per 240 Litre bins	\$28.00	\$0.00	\$28.00	N
Waste collection for filming activities – per 1,100 Litre bins	\$130.00	\$0.00	\$130.00	N
Key Deposit, per key	\$163.50	\$0.00	\$163.50	N

BANKSTOWN ARTS CENTRE

WORKSHOPS

SCHOOL HOLIDAY WORKSHOPS

Range from \$10 – \$50				N
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WORKSHOPS/ MASTER CLASSES/ PERFORMANCE/ SPECIAL EVENTS

Child (Age 1 – 5) Hourly Rate	\$4.59	\$0.46	\$5.05	Y
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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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WORKSHOPS/ MASTER CLASSES/ PERFORMANCE/ SPECIAL EVENTS [continued]

Child (Age 6 – 10) Hourly Rate	\$6.82	\$0.68	\$7.50	Y
Youth (Age 11 – 15) Hourly Rate	\$9.09	\$0.91	\$10.00	Y
Adult (Age 16 +) Hourly Rate	\$11.36	\$1.14	\$12.50	Y
Seniors (60 +) Hourly Rate	\$4.59	\$0.46	\$5.05	Y
Early Bird (Refer to Explanatory Notes)			Calculate	Y

MATERIALS

Art Materials			up to \$60.00	Y
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TECHNICAL SUPPORT

Fee per hour, minimum 4 hours hire	\$57.27	\$5.73	\$63.00	Y
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THEATRE HIRE

Equipment use – per booking	\$54.55	\$5.45	\$60.00	Y
Community – Rehearsal only, per hour	\$45.45	\$4.55	\$50.00	Y
Commercial/Private – Rehearsal only, per hour	\$81.82	\$8.18	\$90.00	Y
Community – Rehearsal only, daily rate	\$363.64	\$36.36	\$400.00	Y
Commercial/Private – Rehearsal only, daily rate	\$727.27	\$72.73	\$800.00	Y
Community – Rehearsal only, weekly rate (5 days)	\$1,620.00	\$162.00	\$1,782.00	Y
Commercial/Private – Rehearsal only, weekly rate (5 days)	\$3,240.00	\$324.00	\$3,564.00	Y

CONFERENCES & SEMINARS

Meeting			Refer to hall hire fees - Cat A	Y
Commercial 4 hour hire – Weekend	\$818.18	\$81.82	\$900.00	Y
Commercial 8 hour hire – Week end	\$1,363.64	\$136.36	\$1,500.00	Y
Community – 4 hr – Weekday	\$450.00	\$45.00	\$495.00	Y
Community – 8 hr – Weekday	\$654.55	\$65.45	\$720.00	Y
Community – 4 hr – Weekend	\$545.45	\$54.55	\$600.00	Y
Community – 8 hr – Weekend	\$954.55	\$95.45	\$1,050.00	Y
Community additional hour	\$100.00	\$10.00	\$110.00	Y
Commercial – Per hour – After hours surcharge	\$54.59	\$5.46	\$60.05	Y
Community – Per hour – After hours surcharge	\$36.36	\$3.64	\$40.00	Y
Commercial – 4hr Hire – Mon – Fri	\$600.00	\$60.00	\$660.00	Y
Commercial – 8hr Hire – Mon – Fri	\$927.27	\$92.73	\$1,020.00	Y
Commercial – Additional hour	\$145.45	\$14.55	\$160.00	Y
Commercial – Per/Hr – After Hrs	\$54.59	\$5.46	\$60.05	Y
Community – Per/Hr – After Hrs	\$36.36	\$3.64	\$40.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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FOYER HIRE

Commercial / Private – (up to 4 hours of use)	\$327.27	\$32.73	\$360.00	Y
Community – (up to 4 hours of use)	\$181.82	\$18.18	\$200.00	Y
Commercial / Private – additional per/hr rate	\$54.55	\$5.45	\$60.00	Y
Community – additional per/hr rate	\$36.36	\$3.64	\$40.00	Y

STUDIO 1

Refer to Hall Hire Fees – Category B	Refer to Explanatory Notes	Y
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REHEARSAL 2

Refer to Hall Hire Fees – Category A	Refer to Explanatory Notes	Y
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TICKETING-PERFORMANCE / SPECIAL EVENTS

Fee varies depending on support from external funding.	Up to \$50.00	Y
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MISCELLANEOUS CHARGES-BANKSTOWN ARTS CENTRE

Cancellation Fee for Casual hirers– within 10 days of the function		50% of total hire fee	Y	
High Risk Bond	\$500.00	\$0.00	\$500.00	N
Hall hire bond	\$272.73	\$27.27	\$300.00	Y
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated (minimum charge)	\$63.64	\$6.36	\$70.00	Y
Cancellation Fee for casual hirers– within 48 hrs of the function		Full Hire Fee	Y	
Damages / Broken Equipment – Full Cost Recovery (\$60 minimum)		Full Cost Recovery	Y	
Key/ Swipe Deposit – Per key / swipe	\$120.00	\$0.00	\$120.00	N
Key /Swipe Replacement – Per key / swipe	\$109.09	\$10.91	\$120.00	Y
Key / Swipe Late Return – For keys returned later than 5 or more business days	\$45.45	\$4.55	\$50.00	Y
Security Fee – Full Cost Recovery and at the discretion of the Arts Centre Director		Full Cost Recovery	Y	
Activity Floor Impact Charge – Applicable to certain dancing and exercise activities deemed by Council to have a greater impact on the condition and deterioration of the flooring at a higher rate than other activities, will be charged an additional 10% of their hire fees.	10% of the original hire fees to be charged		Y	
Late Application Fee – For applications received with less notice than required under the conditions of hire	\$90.91	\$9.09	\$100.00	Y
Unauthorised Use – Use of Hall outside of Permit Hours	Double Commercial Casual Hourly Rate		Y	
Administration Fee – Refer to Explanatory Notes	\$22.73	\$2.27	\$25.00	Y
Extra Hire Charges – Up to 50 cups, glasses, teaspoons, forks or knives. (price includes set up and cleaning)	\$90.91	\$9.09	\$100.00	Y
Extra Hire Charges – Urn	\$18.18	\$1.82	\$20.00	Y
Extra Hire Charges – Projector and/ or screen	\$45.45	\$4.55	\$50.00	Y
Extra Hire Charges – Lectern	\$18.18	\$1.82	\$20.00	Y
Extra Hire Charges – Whiteboard	\$9.09	\$0.91	\$10.00	Y
After hours staff fee – Venue Assistant (Per Hour) – Minimum 4 hours	\$47.27	\$4.73	\$52.00	Y

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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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MISCELLANEOUS CHARGES-BANKSTOWN ARTS CENTRE [continued]

Post Function Clean – Weekdays Mon-Fri	\$43.64	\$4.36	\$48.00	Y
Post Function Clean – Weekends	\$59.09	\$5.91	\$65.00	Y

COMMUNITY SERVICES

MEALS ON WHEELS

Meal only	\$7.20	\$0.00	\$7.20	N
Desert only	\$2.80	\$0.00	\$2.80	N
Juice	\$0.80	\$0.00	\$0.80	N
Cultural meal only	\$7.20	\$0.00	\$7.20	N
Salad only	\$8.20	\$0.00	\$8.20	N
Petite meals	\$5.30	\$0.00	\$5.30	N
Breakfast and Snack Pack	\$5.60	\$0.00	\$5.60	N
Soup	\$2.20	\$0.00	\$2.20	N
Community Restaurant	\$12.00	\$0.00	\$12.00	N
Community Restaurant (theme days)	\$14.00	\$0.00	\$14.00	N

HOUSEBOUND SHOPPING SERVICE

Housebound Shopping Service	\$5.50	\$0.00	\$5.50	N
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BOOKING FEE – COMMUNITY AND CULTURAL SERVICES EVENTS

Booking Fee – Community and Cultural Services Unique Events – Refer to Explanatory Notes	Refer to Explanatory Notes	Y
Booking Fee – Community and Cultural Services Events	Refer to Explanatory Notes	Y

LIBRARY SERVICES

HANDLING FEE

All Items	\$10.50	\$1.05	\$11.55	Y
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LOST / DAMAGED ITEMS

Damaged RFID Tag or Item Barcode	\$1.00	\$0.00	\$1.00	N
Beyond Repair (Full Replacement Cost as per Library System)		Full Cost Recovery		N
Lost / Damaged Packaging	\$6.00	\$0.00	\$6.00	N

DEBT COLLECTION

Legal Action Fees – Sundry – (As determined by Court)	As determined by Court	Y
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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
REPRODUCTION				
Black & White print A4 (Includes microfilm A4) microfiche, photocopying, Internet output, CD Rom output (one sided)	\$0.18	\$0.02	\$0.20	Y
Black & White print A3 (Except microfilm) (one sided)	\$0.27	\$0.03	\$0.30	Y
Colour Printing A4	\$0.91	\$0.09	\$1.00	Y
Colour Printing A3	\$1.36	\$0.14	\$1.50	Y
Double sided A4 Black & White	\$0.36	\$0.04	\$0.40	Y
Double sided A3 Black & White	\$0.55	\$0.05	\$0.60	Y
Double sided colour A4	\$1.82	\$0.18	\$2.00	Y
Double sided colour A3	\$2.73	\$0.27	\$3.00	Y
REPLACEMENT CARD				
Adults & Junior (per card)	\$3.00	\$0.00	\$3.00	N
COPY OF LOCAL STUDIES ITEM				
Copy of Local Studies Item		Full Cost Recovery		Y
LOCAL HISTORY RESEARCH – COMMERCIAL				
Requests made by Commercial Organisations – charges will vary depending on the complexity of the research, minimum hourly rate applies (during business hours).			min \$50.00	Y
AUSTRALIAN INTERLIBRARY RESOURCE SHARING				
Express – (delivery within 2 hours),as set by the State Library of NSW . Copy: Electronic Delivery	\$50.00	\$5.00	\$55.00	Y
Express – (delivery within 2 hours),as set by the State Library of NSW. Loan: Postal delivery or courier equivalent included in the loan Fee	\$64.09	\$6.41	\$70.50	Y
Rush -(delivery within 24 hours), as set by the State Library of NSW. Copy: Electronic delivery	\$33.64	\$3.36	\$37.00	Y
Rush -(delivery within 24 hours), as set by the State Library of NSW. Loan : Postal delivery or courier equivalent included in the loan Fee	\$47.27	\$4.73	\$52.00	Y
Core – (delivery within 4 working days),to special, university and charging libraries. Copy: Electronic Delivery	\$16.82	\$1.68	\$18.50	Y
Core – (delivery within 4 working days),to special, university and charging libraries. Loan: Postal delivery or courier equivalent included in the loan Fee	\$25.91	\$2.59	\$28.50	Y
Request for an item not held by Bankstown City Library (Inter Library Loan Service or Purchase (per item – not refundable)	\$2.73	\$0.27	\$3.00	Y
DELIVERY FEE				
All delivery options		Full Cost Recovery		Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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FAX CHARGES

Sending Charges (NSW) – First Page	\$2.27	\$0.23	\$2.50	Y
a) Each additional page	\$1.09	\$0.11	\$1.20	Y
Receiving Charges (NSW) – First Page	\$0.18	\$0.02	\$0.20	Y
Sending Charges (Other Aust. States) – First Page	\$4.09	\$0.41	\$4.50	Y
b) Each additional page	\$1.09	\$0.11	\$1.20	Y
Receiving Charges (Other Aust. States) – First Page	\$0.18	\$0.02	\$0.20	Y
Sending Charges (International) – First Page	\$7.27	\$0.73	\$8.00	Y
c) Each additional page	\$2.27	\$0.23	\$2.50	Y
Receiving Charges (International) – First Page	\$0.18	\$0.02	\$0.20	Y

MERCHANDISE & PUBLICATIONS

Merchandise & Publications		Refer to Explanatory Notes		Y
USB 8GB	\$9.09	\$0.91	\$10.00	Y
Library bags	\$1.36	\$0.14	\$1.50	Y

BOOK SALE

Adult Non Fiction	\$2.00	\$0.20	\$2.20	Y
Adult Fiction	\$1.00	\$0.10	\$1.10	Y
Community Language books	\$2.00	\$0.20	\$2.20	Y
Large Print	\$1.00	\$0.10	\$1.10	Y
Junior	\$1.00	\$0.10	\$1.10	Y
Paperbacks	\$0.50	\$0.05	\$0.55	Y
Magazines	\$0.50	\$0.05	\$0.55	Y

SPECIAL OFFERS

Special Offers of withdrawn library items		Refer to Explanatory Notes		Y
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BOOKING FEE

Per Person per Booking – Non refundable	\$4.55	\$0.45	\$5.00	Y
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MEETING ROOM HIRE (ALL LIBRARIES AND KNOWLEDGE CENTRES)

PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS

Private / Commercial Groups / Government / Tutoring Groups – Per Hour – for all Libraries	\$22.73	\$2.27	\$25.00	Y
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COMMUNITY & LOCAL COMMUNITY GROUPS

Community & Local Community Groups – Per Hour – For all libraries	\$9.09	\$0.91	\$10.00	Y
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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS

School, TAFE or University Student Groups – Per Hour – All Libraries			Free	Y
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CAMPSIE LIBRARY – (EVENTS ROOM)

PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS

Combine Meeting Rooms – Refer Explanatory Notes	\$36.36	\$3.64	\$40.00	Y
Events room Standard – Per Hour (Capacity up to 100 persons)	\$54.55	\$5.45	\$60.00	Y

COMMUNITY & LOCAL COMMUNITY GROUPS

Events room Standard – Per Hour	\$31.82	\$3.18	\$35.00	Y
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SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS

BLOCK BOOKINGS-LIBRARY SERVICES

Block bookings			7 hrs for the price of 5 hrs	Y
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CANCELLATION FEE

Booking Cancelled within 7 Working Days			Rate will vary depending on the room and date, to be the equivalent of one hours' hire	Y
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BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE READING GARDEN HIRE

Capacity TBA – Commercial – Daily Rate – Mon – Fri	\$286.36	\$28.64	\$315.00	Y
Capacity TBA – Commercial – Hourly Rate – Mon – Fri	\$47.27	\$4.73	\$52.00	Y
Capacity TBA – Commercial – Daily Rate – Sat & Sun	\$477.27	\$47.73	\$525.00	Y
Capacity TBA – Commercial – Hourly Rate – Sat & Sun	\$76.36	\$7.64	\$84.00	Y
Capacity TBA – Community Organisations – Daily Rate – Mon – Fri	\$142.73	\$14.27	\$157.00	Y
Capacity TBA – Community Organisations – Hourly Rate – Mon – Fri	\$23.64	\$2.36	\$26.00	Y
Capacity TBA – Community Organisations – Daily Rate – Sat & Sun	\$238.18	\$23.82	\$262.00	Y
Capacity TBA – Community Organisations – Hourly Rate – Sat & Sun	\$38.18	\$3.82	\$42.00	Y
CANCELLATION FEE (Reading Garden Only)			Booking Cancelled within 7 Working Days - to be the equivalent of one hours' hire	Y

CHILDREN'S SERVICES

CARRINGTON OCCASIONAL CARE

Initial registration fee – non refundable	\$15.00	\$0.00	\$15.00	N
1st child – per hour	\$14.30	\$0.00	\$14.30	N
2nd & subsequent children – per hour	\$13.30	\$0.00	\$13.30	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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FAMILY DAY CARE SCHEME (MINIMUM SCHEDULED FEES)

New Educator start up fee	\$190.00	\$0.00	\$190.00	N
Core hours – Monday to Friday 8.00am to 6.00pm – per hour	\$5.70	\$0.00	\$5.70	N
Before / after school care – per hour	\$6.90	\$0.00	\$6.90	N
Part time – up to 30 hours per week – per hour	\$6.10	\$0.00	\$6.10	N
Casual – per hour	\$6.60	\$0.00	\$6.60	N
Out of core hours – per hour	\$6.90	\$0.00	\$6.90	N
Overtime penalty rate per hour (or part thereof) – per hour	\$11.00	\$0.00	\$11.00	N
Pre-arranged overtime per hour (or part thereof) – per hour	\$6.60	\$0.00	\$6.60	N
Weekend Care – per hour	\$8.50	\$0.00	\$8.50	N
Public Holidays – educators paid full fees for public holidays except where a public holiday falls during periods of Educator's Annual Leave	\$11.20	\$0.00	\$11.20	N
Parent Membership – per annum	\$72.00	\$0.00	\$72.00	N
Parent Admin Levy – per day	\$8.10	\$0.00	\$8.10	N
Educator Levy – (maximum fee per annum)	\$3,545.45	\$354.55	\$3,900.00	Y
FDC-Holding Deposit – user pays a deposit equivalent to two weeks standard usage charges – refunded at the conclusion of care			Calculate	N

CHILDREN'S CENTRES – EARLWOOD, HURLSTONE PARK, LAKEMBA, PUNCHBOWL

1st child – per week	\$550.00	\$0.00	\$550.00	N
2nd child – per week	\$545.00	\$0.00	\$545.00	N
3rd child – per week	\$540.00	\$0.00	\$540.00	N
Full time – per day	\$110.00	\$0.00	\$110.00	N
Part time – two or three days – per day	\$115.00	\$0.00	\$115.00	N
Administration Fee – non refundable	\$35.00	\$0.00	\$35.00	N

VACATION CARE – CLEMTON PARK

Vacation Care – Clemton Park – Centre Based Daily Fee	\$52.00	\$0.00	\$52.00	N
Vacation Care – Clemton Park – Activity Based Daily Fee	\$70.00	\$0.00	\$70.00	N
Annual Administration Fee (Vacation, Before School, After School)	\$35.00	\$0.00	\$35.00	N

OUTSIDE SCHOOL HOURS CARE – CLEMTON PARK

Before School Care (Clemton Park) – permanent – per session	\$18.50	\$0.00	\$18.50	N
Before School Care (Clemton Park) – casual – per session	\$20.50	\$0.00	\$20.50	N
After School Care (Clemton Park) – permanent per session	\$25.00	\$0.00	\$25.00	N
After School Care (Clemton Park) – casual per session	\$27.00	\$0.00	\$27.00	N

EARLY INTERVENTION SERVICE

Speech Pathology Assessment	\$100.00	\$0.00	\$100.00	N
Speech Pathology Intervention – 6 Months only	\$260.00	\$0.00	\$260.00	N
Admin fee – per annum	\$35.00	\$0.00	\$35.00	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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EARLY INTERVENTION SERVICE [continued]

Training fees – per session	\$580.00	\$0.00	\$580.00	N
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CIVIL ENGINEERING WORKS

PUBLIC DOMAIN

Public Domain Fees – Refer to Explanatory Notes 20(a) – This Permit applies to all works carried out under Sections 138 and 139 of the Roads Act 1993. Total cost of all work permits to be paid on application.		Refer to Explanatory Notes		N
Application Administration Fee – Per Work Permit Application. Non-refundable.	\$105.00	\$0.00	\$105.00	N

PUBLIC DOMAIN WORKS

VEHICULAR CROSSINGS – ASSOCIATED OR NOT ASSOCIATED WITH DA OR CDC

Design, approval & two inspections – single dwellings (with one vehicular crossing)	\$573.00	\$0.00	\$573.00	N
Design, approval & two inspections – single dwellings (with two vehicular crossings)	\$833.00	\$0.00	\$833.00	N
Design, approval & two inspections – Dual occupancies	\$833.00	\$0.00	\$833.00	N
Design, approval & two inspections – other developments (for one vehicular crossing)	\$781.00	\$0.00	\$781.00	N
Each additional crossing (must be made on same application as above or whole fee is to be charged)	\$261.00	\$0.00	\$261.00	N
Re-inspection due to previous failed inspection (each)	\$157.00	\$0.00	\$157.00	N
Reprint of Work Permit – Fee for reprint of Work Permit approval	\$45.00	\$0.00	\$45.00	N
Street Boundary Alignment Levels	\$209.00	\$0.00	\$209.00	N
Plan review, inspection and approval of proposed stormwater connection to Council's stormwater system	\$417.00	\$0.00	\$417.00	N
Pre and post road reserve damage inspections (two inspections)	\$313.00	\$0.00	\$313.00	N

PUBLIC DOMAIN FRONTAGE WORKS – ASSOCIATED WITH DA OR CDC

Frontage Works design review, approval & inspections associated with DA or CDC	\$1,581.00	\$0.00	\$1,581.00	N
Plan rechecking fee (per hour)	\$137.00	\$0.00	\$137.00	N
Public domain works inspection – per inspection	\$157.00	\$0.00	\$157.00	N
Re-inspection due to previous failed inspection (each)	\$157.00	\$0.00	\$157.00	N
Street Boundary Alignment Levels	\$209.00	\$0.00	\$209.00	N
Approval of proposed stormwater connections required by the development to Council's stormwater system and inspection of connection work during construction. – Includes: Approval of Stormwater Connection Plan to Council's System & Inspections	\$417.00	\$0.00	\$417.00	N
Reprint of Work Permit – Fee for reprint of Work Permit approval	\$45.00	\$0.00	\$45.00	N
Pre and post footpath damage inspection (two inspections)	\$313.00	\$0.00	\$313.00	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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PUBLIC DOMAIN CONSTRUCTION WORKS PERFORMANCE SECURITY

Public domain works bond (equal to the total value of the construction works within the public place)	At Cost. Note - refundable upon satisfactory completion	N
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ROAD OPENINGS – ASSOCIATED OR NOT ASSOCIATED WITH DA OR CDC

ROAD OPENING PERMIT

Application Administration fee	\$105.00	\$0.00	\$105.00	N
Minimum Fee/Site Establishment Fee based on reconstruction of 1.5sqm of footpath or 1sqm of road pavement. Additional area is calculated as per Restoration Charges – Includes Road Opening Permit and Road Reserve Restoration Fee. Refer to Explanatory Notes 20(b).	\$656.00	\$0.00	\$656.00	N
Road opening inspection – per inspection	\$157.00	\$0.00	\$157.00	N

PUBLIC DOMAIN ACTIVITIES

Application Administration Fee – Each separate Work Permit application will incur additional administration fee. Non-refundable for all Works Permits.	\$105.00	\$0.00	\$105.00	N
Work Activities Inspection – Per Inspection as required	\$157.00	\$0.00	\$157.00	N

ROAD LANE AND OR FOOTPATH AREA CLOSURE (WITHOUT STANDING & OPERATING REGISTERED VEHICLE OR PLANT)

Road lane / footpath closure – one lane / one footpath per day	\$62.00	\$0.00	\$62.00	N
Road lane / footpath closure – two lanes / one lane plus one footpath per day	\$92.00	\$0.00	\$92.00	N
Road lane / footpath closure – short term lane / footpath closure for health and community services (not including events)	\$0.00	\$0.00	\$0.00	N

STAND & OPERATE REGISTERED VEHICLE OR PLANT

Crane / concrete truck / other work vehicle occupying a lane or footpath – per day	\$148.00	\$0.00	\$148.00	N
Crane / concrete truck / other work vehicle occupying two lanes / one lane plus one footpath – per day	\$223.00	\$0.00	\$223.00	N
Crane / Concrete Pump (Quick approval within two business days, in addition to application fee)	\$306.00	\$0.00	\$306.00	N

TEMPORARY WORKS AND STRUCTURES

TEMPORARY SHORING IN A PUBLIC ROAD

Application Administration Fee	\$105.00	\$0.00	\$105.00	N
Review and approval fee – Temporary Shoring including Ground Anchors in the Road Reserve (Sec. 138 Roads Act)	\$684.00	\$0.00	\$684.00	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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PERMANENT STRUCTURES

AWNING OVER PUBLIC LANDS

Application Administration Fee	\$105.00	\$0.00	\$105.00	N
Assessment & approval – Awnings over public land	\$547.00	\$0.00	\$547.00	N
Additional assessment fee (per hour)	\$137.00	\$0.00	\$137.00	N

PART C – ROAD OPENING (NON-DA RELATED)

Minimum Charge: Minimum 1.5 sq.m., of footpath charges as per Footpath Restoration Charges – Includes: Road Opening Permit and Road Reserve Restoration Fee. Refer to Explanatory Notes 20(b)	\$639.00	\$0.00	\$639.00	N
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TRAFFIC MANAGEMENT/ROAD RESERVE HIRE

Administration Fee – Non Refundable does not include markets	\$274.00	\$0.00	\$274.00	N
Restoration within road reserve – Fees will be charged at approved restoration rates			Quote	N
Road Reserve Hire -Bond – Bond is payable as required by Council after assessment of activity	\$737.00	\$0.00	\$737.00	N
Drainage Reserve Licence Establishment	\$100.00	\$0.00	\$100.00	N

ENGINEERING SERVICES

GIS Drainage Search & Plan Service – Plan search fee – Cost / half hour and part thereof (for larger area / catchment)	\$107.00	\$0.00	\$107.00	N
GIS Drainage Search & Plan Service – Plan copy fee – Cost / half hour and part thereof (Such as data/maps not readily available from Customer Service for localised area)	\$45.00	\$0.00	\$45.00	N
Stormwater Information Application – Stormwater System Report	\$272.00	\$0.00	\$272.00	N
Stormwater Information Application – Supply of Stormwater Modelling Data Package	\$673.00	\$0.00	\$673.00	N
Stormwater Information Application – Flood advice (where not part of SSR Report or S10.7 Certificate)	\$85.00	\$0.00	\$85.00	N
Subdivision Bonds – Calculations – Fee for calculation of Bonds for outstanding work	\$1,145.65	\$0.00	\$1,145.65	N
Subdivision Bonds – Calculations – Administrative fee for Partial Bond Release	\$574.05	\$0.00	\$574.05	N
National Heavy Vehicle Route Assessment – Actual cost charged for specialist services to assist with assessment as required			Quote	N

VEHICULAR CROSSING CONSTRUCTION IN CONJUNCTION WITH COUNCIL WORKS

Crossing construction: – Residential crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	\$176.36	\$17.64	\$194.00	Y
Crossing construction: – Commercial (heavy duty) crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	\$241.82	\$24.18	\$266.00	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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VEHICULAR CROSSING CONSTRUCTION IN CONJUNCTION WITH COUNCIL WORKS

[continued]

Crossing construction: – Industrial (extra heavy duty) crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works).	\$330.00	\$33.00	\$363.00	Y
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DIRECTIONAL / COMMUNITY SIGNS

Installation of sign only with 1 line of text (on1 blade) and maximum 14 characters – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$417.27	\$41.73	\$459.00	Y
Installation of sign only with 2 lines of text (on 2 blades) and maximum 14 characters per line – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$834.55	\$83.45	\$918.00	Y
Installation of sign & post with 1 line of text (on1 blade) and maximum 14 characters – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$632.73	\$63.27	\$696.00	Y
Installation of sign & post with 2 lines of text (on 2 blades) and maximum 14 characters per line – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$1,046.36	\$104.64	\$1,151.00	Y

OTHER SIGNS

Replica I Blade Street Name Sign	\$153.64	\$15.36	\$169.00	Y
Reclaimed/Damaged Street Name Sign	\$51.82	\$5.18	\$57.00	Y

PARKING / REGULATORY SIGNS

Regulatory signposting (sign only installation) -Installation of parking / regulatory signs in conjunction with development or for management of parking (per sign). This will require reporting to the Canterbury-Bankstown Traffic Committee.	\$410.91	\$41.09	\$452.00	Y
Installation sign & post (each) -Installation of parking / regulatory signs in conjunction with development or for management of parking (per combined sign & post). This will require reporting to the Canterbury-Bankstown Traffic Committee.	\$631.82	\$63.18	\$695.00	Y
Relocation sign & post (each) -Relocation of signs in conjunction with development or for management of parking (per sign). Relocation of regulatory signs may require reporting to the Canterbury-Bankstown Traffic Committee.	\$462.73	\$46.27	\$509.00	Y
Quick approval (within two weeks) additional fee	\$490.00	\$49.00	\$539.00	Y

TRAFFIC MANAGEMENT

Provision of existing traffic count data – per site	\$315.45	\$31.55	\$347.00	Y
Provision of traffic count data for new sites – per site	\$440.91	\$44.09	\$485.00	Y
Temporary Full Road Closure – application fee including assessment	\$543.00	\$0.00	\$543.00	N
Road Closure Fee per day	\$420.00	\$0.00	\$420.00	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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WORKS ZONES

Quick approval (within two weeks) additional fee on Commercial, Industrial and Multi-Unit Residential Applications	\$539.00	\$0.00	\$539.00	N
Quick approval (within two weeks) additional fee on Residential – single dwelling ONLY Applications	\$216.00	\$0.00	\$216.00	N
Commercial , Industrial and Multi-Unit Residential – Subject to Traffic Committee Approval and Payment– for minimum of 12 m length period for 6 months paid in advance	\$5,710.00	\$0.00	\$5,710.00	N
Commercial , Industrial and Multi-Unit Residential – Additional Fee – 6 metre length (initial 6 month minimum period)	\$2,287.00	\$0.00	\$2,287.00	N
Commercial , Industrial and Multi-Unit Residential – Additional Fee – 6 metre length per month (after initial 6 month period)	\$382.00	\$0.00	\$382.00	N
Residential – single dwelling ONLY (maximum zone of 12 metres) – Subject to Traffic Committee approval and payment, valid for a period of 6 months	\$1,119.00	\$0.00	\$1,119.00	N
Residential – single dwelling ONLY (maximum zone of 12 metres) – Additional Fee – 6 metre length per month (only after 6 months)	\$263.00	\$0.00	\$263.00	N

DRIVEWAY ACCESS LINE MARKING

Installation of two lines per driveway/crossing	\$323.00	\$0.00	\$323.00	N
Additional 2 lines for neighbour. Must be made on same application as above or whole fee is to be charged.	\$16.00	\$0.00	\$16.00	N

ROADWAY & FOOTPATH RESTORATION

Where restoration work is to be performed by a Public Utility Authority or their nominated contractor then a fee shall apply in recognition of Council's inspection costs. All works shall be carried out according to Council's standard drawings. Inspection by Council for work done by the applicant or their contractor – 48 hours notice shall be given prior to commencement. – Refer to Explanatory Notes 20(e)(i) and 20(e)(ii)			Refer to Explanatory Notes	N
Restoration Inspection Fee (minimum), includes three inspections by Council	\$583.00	\$0.00	\$583.00	N
Additional inspections with 48 hours notice, additional to minimum fee.	\$134.00	\$0.00	\$134.00	N
Inspections by Council for work done by Applicant or their Contractor – less than 48 hours notice – Inspections at less than 48 hours notice prior to commencement, additional to minimum fee.	\$195.00	\$0.00	\$195.00	N

ROADWAY

Asphalt roadway with concrete base – Per Square Metre			Quote	N
Asphalt Roadway – on all classes of base other than concrete – Including saw cutting, tipping, traffic control on minor road, establishment fee. 150 mm depth of asphalt as per S108. Minimum charge of 1 sqm.			Calculate	N
Up to 1m2 – Minimum Fee	\$656.00	\$0.00	\$656.00	N
1 – 50m2 – Per Square Metre in addition to minimum fee	\$310.00	\$0.00	\$310.00	N
Over 50m2 – Chargeable at actual cost			Quote	N
Additional Traffic Control when required on Regional, State, some Local Roads and within 100m of traffic facilities as required by Council – Per Traffic Controller Shift (Minimum charge of one shift applies)	\$985.00	\$0.00	\$985.00	N
Works outside normal business hours when required – Chargeable at actual cost. Refer to Explanatory Notes 20(h)				N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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ROADWAY [continued]

Works outside normal business hours when required – Chargeable at actual cost. Refer to Explanatory Notes 20(h)			Add 30% for after hours surcharge for quotes	N
Unsealed pavement – Per Square Metre	\$208.00	\$0.00	\$208.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – 0 – 70m2 – Per Square Metre	\$224.00	\$0.00	\$224.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – 71 – 150m2 – Per Square Metre	\$191.00	\$0.00	\$191.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – Over 150m2 – Chargeable at actual cost			Quote	N

FOOTPATH

Concrete – Up to 1.5m2 – Minimum Fee	\$656.00	\$0.00	\$656.00	N
Concrete – 1.5 – 50m2 – Per Square Metre in addition to minimum fee	\$222.00	\$0.00	\$222.00	N
Concrete – Over 50m2 – Chargeable at actual cost			Quote	N
Restoration – concrete vehicular crossing– Minimum Fee	\$656.00	\$0.00	\$656.00	N
Restoration – asphalt up to 1.5 m2 – Minimum Fee	\$656.00	\$0.00	\$656.00	N
Restorations – asphalt – over 1.5 square metre – per square metre	\$205.00	\$0.00	\$205.00	N

DECORATIVE PAVING

Minimum fee – up to 1 square metre	\$656.00	\$0.00	\$656.00	N
Large-format concrete/granite pavers on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 1) – Over 1 Square Metre – Per Square Metre	\$607.00	\$0.00	\$607.00	N
Exposed aggregate in-situ concrete (shot-blasted or washed finish) (TYPE 2) – Over 1 Square Metre – Per Square Metre	\$487.00	\$0.00	\$487.00	N
1 -10m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	\$577.00	\$0.00	\$577.00	N
11-50m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	\$488.00	\$0.00	\$488.00	N
Over 50m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	\$390.00	\$0.00	\$390.00	N
Small-format concrete/clay paving on granular base (excludes replacement pavers)	\$251.00	\$0.00	\$251.00	N

KERB & GUTTERING & MISCELLANEOUS RESTORATION CHARGES

Saw cutting			Quote	N
Concrete Kerb & Gutter or Dish Gutter Up to 1m – Minimum Fee	\$656.00	\$0.00	\$656.00	N
Concrete Kerb & Gutter or Dish Gutter (1-50m) – Per Lineal Metre in addition to minimum fee	\$238.00	\$0.00	\$238.00	N
Concrete Kerb & Gutter or Dish Gutter (Over 50m) – Per Lineal Metre (chargeable at actual cost)			Quote	N
Light/medium duty vehicular crossing – Per Square Metre	\$262.00	\$0.00	\$262.00	N
Heavy duty vehicular crossing – Per Square Metre	\$334.00	\$0.00	\$334.00	N
Extra heavy duty vehicular crossing – Per Square Metre			\$470.00	N
Dowelling in driveway slabs to join adjacent slabs– Per dowel	\$30.00	\$0.00	\$30.00	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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KERB & GUTTERING & MISCELLANEOUS RESTORATION CHARGES [continued]

Driveway Areas (Stamped or coloured concrete) – Chargeable at actual cost			Quote	N
Stormwater Kerb outlet – Each	\$276.00	\$0.00	\$276.00	N
Stormwater Pit Inlet installation – Per Lineal Metre + cost of Inlet			Quote	N
Kerb/Pram Ramp – Each	\$1,570.00	\$0.00	\$1,570.00	N
Line Marking – Site establishment fee	\$346.00	\$0.00	\$346.00	N
Line Marking – Installation of line marking (chargeable at actual cost)			Quote	N
Tactile ground surface indicators – Over 1 Square Metre – Per Square Metre.	\$340.00	\$0.00	\$340.00	N
Terrabond around trees – Over 1 Square Metre – Per Square Metre.	\$283.00	\$0.00	\$283.00	N
Unpaved, grassed footpath (0 – 100 m2)– Item – minimum charge	\$896.00	\$0.00	\$896.00	N
Unpaved, grassed footpath – additional area over 100 m2 – Per Square Metre. Minimum charge applies plus "Per Square Metre" charge for additional area.	\$26.00	\$0.00	\$26.00	N
Street furniture (Bus seats ,Garbage Bins etc.) – Chargeable at actual cost			Quote	N
Telstra pit replacement– Minimum charge \$3,100. Refer to Explanatory Notes 20 (j)			Quote	N

PRIVATE WORKS

Work carried out on private land by agreement with the owner or occupier of any private land as per Division 3 Part 3 Chapter 6 of Local Government Act 1993 – Chargeable at actual cost + 10% Administration Cost			Quote	Y
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CHILD RESTRAINT FITTING

Installation of Child Restraint Fittings (Limited fittings available) Refer to Explanatory Notes 20(n)	\$14.55	\$1.45	\$16.00	Y
Additional seats (each)	\$9.09	\$0.91	\$10.00	Y

WASTE MANAGEMENT

DOMESTIC WASTE MANAGEMENT ANNUAL SERVICE CHARGES

(a) Single Residential Dwelling (Bankstown)	\$580.00	\$0.00	\$580.00	N
(a) Single Residential Dwelling (Canterbury)	\$580.00	\$0.00	\$580.00	N
(b) Strata Residential Dwelling (Bankstown)	\$580.00	\$0.00	\$580.00	N
(b) Strata Residential Dwelling (Canterbury)	\$580.00	\$0.00	\$580.00	N
Bedsitter (Canterbury)	\$580.00	\$0.00	\$580.00	N
Flats owned by charity (Canterbury)	\$580.00	\$0.00	\$580.00	N
Business premises (Canterbury)	\$580.00	\$0.00	\$580.00	N
(c) Vacant Land	\$151.00	\$0.00	\$151.00	N
(d) Additional Rubbish Bin / Service (i) – Single Residential Dwelling	\$317.00	\$0.00	\$317.00	N
(d) Additional Services (ii) – Multi-Residential / Unit 240L	\$350.00	\$0.00	\$350.00	N
(d) Additional Services (iii) – Multi-Residential / Unit 660L	\$963.00	\$0.00	\$963.00	N
(d) Additional Services (iv) – Multi-Residential / Unit 1100L	\$1,575.00	\$0.00	\$1,575.00	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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DOMESTIC WASTE MANAGEMENT ANNUAL SERVICE CHARGES [continued]

(e) Additional Green Waste Bin/Service	\$145.00	\$0.00	\$145.00	N
(f) Additional Recycling Bin / Service	\$89.00	\$0.00	\$89.00	N
Bin Replacement	\$107.00	\$0.00	\$107.00	N

WASTE MATERIALS

Virgin Excavated Natural Material (VENM) and Excavated Natural Material (ENM) per Tonne for Capping (as required by site operations). – Clay VENM and ENM as required by the sites operations for capping and meeting site and OEH requirements for capping. Commercial quantities only, subject to assessment, and approval by the General Manager before Landfill entry. (See note 21 a & b)			Nil	Y
Construction Soil per Tonne (If required to meet OEH capping profile requirements) – Soil inert waste, classified as General Solid Waste (Non-Putrescible). Soil with any putrescible waste will not be accepted. Commercial quantities only, subject to assessment, and approval by the General Manager before Landfill entry. (See note 21 c)			Nil	Y
Waste Material – Special Service for Removal – Other waste material – charge determined by weight/volume. Minimum charge \$165.00 (includes GST)			Calculate	Y

COMMERCIAL WASTE SERVICES

240 Litre Bin			Confidential	N
660 Litre Bin			Confidential	N
1100 Litre Bin			Confidential	N

CITY CLEAN

DUMPED MATERIAL CLEAN UP

Dumped Material Clean Up – Labour (rate per hour)	\$108.18	\$10.82	\$119.00	Y
Rear Loader Vehicle (rate per hour)	\$130.00	\$13.00	\$143.00	Y
12T Tipper with Backhoe Vehicle (rate per hour)	\$86.36	\$8.64	\$95.00	Y
Hazardous Material			Full Cost Recovery	Y
Disposal			Full Cost Recovery	Y

CLEANING SERVICES

Cleaning Services – Labour (rate per hour)	\$65.45	\$6.55	\$72.00	Y
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STORMWATER

Residential – Per Property	\$25.00	\$0.00	\$25.00	N
Residential Strata – Per Property	\$12.50	\$0.00	\$12.50	N
Business – Per Property (up to 350 square metres)	\$25.00	\$0.00	\$25.00	N
Business – Additional Charge for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres	\$25.00	\$0.00	\$25.00	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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GRAFFITI REMOVAL

(a) Residential Properties	\$16.82	\$1.68	\$18.50	Y
(b) Commercial Properties	\$33.18	\$3.32	\$36.50	Y

REGULATORY CHARGES

IMPOUNDING FEES

Abandoned Vehicle Administration Processing Fee	\$255.00	\$0.00	\$255.00	N
Unauthorised Signs / Articles	\$113.00	\$0.00	\$113.00	N
Towing/Removal Fee	\$285.00	\$0.00	\$285.00	N
Impounded Animals – Release Fee (Livestock)	\$213.50	\$0.00	\$213.50	N
Impounded Animal Maintenance Fee/Day	\$25.50	\$0.00	\$25.50	N
Impounded Animal Release Fee (Dogs / Cats)	\$24.00	\$0.00	\$24.00	N
Shopping Trolleys – Impounding Release Fee	\$100.50	\$0.00	\$100.50	N
Shopping Trolleys – Return to Owner Service Fee	\$100.50	\$0.00	\$100.50	N
Subsequent Offences to Release Impounded Animals	\$48.50	\$0.00	\$48.50	N

REGISTRATION & LICENSING FEES

ANIMAL REGISTRATIONS

Lifetime Registration – Entire animal	Fee set by Office of Local Government			N
Lifetime Registration – Desexed animal	Fee set by Office of Local Government			N
Lifetime Registration – Desexed animal (Pensioner – see note under Definition)	Fee set by Office of Local Government			N
Lifetime Registration -Desexed animal sold by eligible pound or shelter	Fee set by Office of Local Government			N
Registered Breeders Animal	Fee set by Office of Local Government			N
Cat Trap Deposit	\$130.91	\$13.09	\$144.00	Y
Dog 'Bark Box' Deposit	\$130.91	\$13.09	\$144.00	Y
Dangerous Dog Collar-Small	\$21.36	\$2.14	\$23.50	Y
Dangerous Dog Collar-Medium	\$28.59	\$2.86	\$31.45	Y
Dangerous Dog Collar-Large	\$32.73	\$3.27	\$36.00	Y
Dangerous Dog Collar-XLarge	\$40.91	\$4.09	\$45.00	Y
Dangerous Dog Sign	\$16.82	\$1.68	\$18.50	Y
Dangerous & Restricted Breed Compliance Certificate	\$131.00	\$0.00	\$131.00	N
Owner of dog that is "Restricted Breed or Declared Dangerous" Annual Fee	\$195.00	\$0.00	\$195.00	N
Owner of cat non desexed (over 4 months old) – Annual Fee	\$80.00	\$0.00	\$80.00	N
Animal Name Tag (engraved)	\$4.55	\$0.45	\$5.00	Y

SEPTIC TANKS

Approval to Operate On-site Sewerage Management System	\$50.50	\$0.00	\$50.50	N
On-site Sewerage Management System Inspection	\$118.50	\$0.00	\$118.50	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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SEPTIC TANKS [continued]

On-site Sewerage Management System Reinspection	\$89.50	\$0.00	\$89.50	N
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ESSENTIAL SERVICES

Annual Registration – Annual Fire Safety Statement Fee	\$111.70	\$0.00	\$111.70	N
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INSPECTIONS

REGULATED SYSTEMS (LEGIONELLA)

Notification Fee (Public Health Regulation)	\$100.00	\$0.00	\$100.00	N
Inspection per Cooling Tower	\$175.00	\$0.00	\$175.00	N
Administration Fee for Service of Improvement Notice (Public Health Regulation)	\$560.00	\$0.00	\$560.00	N
Administration Fee for Service of Prohibition Order (Public Health Regulation)	\$560.00	\$0.00	\$560.00	N
Water Sample Analysis	\$234.00	\$0.00	\$234.00	N
Reinspection of Cooling Tower	\$75.00	\$0.00	\$75.00	N

SHOP

Food Premises Inspection – Low Risk	\$119.00	\$0.00	\$119.00	N
Food Premises Inspection – Medium Risk	\$237.00	\$0.00	\$237.00	N
Food Premises Inspection – High Risk	\$237.00	\$0.00	\$237.00	N
Section 68 Approval for Mobile Food Vending Vehicle	\$175.00	\$0.00	\$175.00	N
Mobile Food Vending Vehicle/Temporary Food Stall Inspection	\$72.50	\$0.00	\$72.50	N
Food Premises Reinspection	\$162.00	\$0.00	\$162.00	N
Food Premises Pre-Occupation Certificate Inspection	\$237.00	\$0.00	\$237.00	N
Administration Fee for Service of Improvement Notice (Food Act)	\$330.00	\$0.00	\$330.00	N
Administration Fee for Service of Improvement Notice (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Administration Fee for Service of Prohibition Order (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Notification Fee (Public Health Regulation)	\$100.00	\$0.00	\$100.00	N
Reinspection of Premises Subject to Prohibition Order (charged per hour)	\$250.00	\$0.00	\$250.00	N
Hairdresser/Barber Inspection	\$110.00	\$0.00	\$110.00	N
Skin Penetration Premises Inspection	\$229.00	\$0.00	\$229.00	N
Mortuary Inspection	\$160.00	\$0.00	\$160.00	N
Mortuary Reinspection	\$80.00	\$0.00	\$80.00	N
Skin Penetration Premises Pre-Occupation Certificate Inspection	\$291.00	\$0.00	\$291.00	N
Skin Penetration Premises Reinspection	\$147.00	\$0.00	\$147.00	N

WORK COVER INSPECTION

under 500sq.m	\$152.50	\$0.00	\$152.50	N
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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
WORK COVER INSPECTION [continued]				
over 500sq.m	\$181.00	\$0.00	\$181.00	N
ENVIRONMENTAL AUDITS				
Environmental Audits	\$192.00	\$0.00	\$192.00	N
FIRE SAFETY AUDITS				
Fire Safety Audits – First Hour (Minimum 1 Hour)	\$233.64	\$23.36	\$257.00	Y
Fire Safety Audits – Part Hour thereof	\$150.73	\$15.07	\$165.80	Y
SPECIAL INSPECTION				
Within City	\$116.20	\$0.00	\$116.20	N
Outside City – Base Charge	\$346.05	\$0.00	\$346.05	N
Outside City – Additional / Km	\$6.35	\$0.00	\$6.35	N
SWIMMING POOLS				
Private (Fencing, Signs etc)	\$25.45	\$2.55	\$28.00	Y
Application exempt barrier 'fence' requirements Swimming pool Regstrn Sec13	\$70.00	\$0.00	\$70.00	N
Certificate of compliance Swimming pool Regstrn sec 16	\$136.36	\$13.64	\$150.00	Y
Public Swimming Pool Inspection	\$215.50	\$0.00	\$215.50	N
Public Swimming Pool Reinspection	\$114.50	\$0.00	\$114.50	N
Swimming Pool Fence Inspection fee	\$136.36	\$13.64	\$150.00	Y
Reinspection Fee Pool Fence	\$90.91	\$9.09	\$100.00	Y
Administration for Service of Improvement Notice (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Administration for Service of Prohibition Order (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Notification Fee (Public Health Regulation)	\$100.00	\$0.00	\$100.00	N
OTHER				
Sex Premises Inspection	\$321.00	\$0.00	\$321.00	N
Sex Premises Reinspection	\$144.00	\$0.00	\$144.00	N
CERTIFICATES				
BUILDING CERTIFICATES				
Class 1 and 10 buildings – each dwelling	\$250.00	\$0.00	\$250.00	N
Other Buildings – First 200 sq.m	\$250.00	\$0.00	\$250.00	N
Other Buildings – up to 2,000 sq.m – \$250.00+ additional / sq.m over 200 sq.m	\$0.50	\$0.00	\$0.50	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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BUILDING CERTIFICATES [continued]

Other Buildings – > 2,000 sq.m – \$1165.00 + additional / sq.m over 2,000 sq.m	\$0.08	\$0.00	\$0.08	N
Copy of Certificate With Owners Consent	\$14.80	\$0.00	\$14.80	N
In some circumstances, a higher fee may be charged for Building Certificates in accordance with the Environmental Planning and Assessment Regulation 2000.			Calculate	N

CERTIFICATE REGISTRATION

Compliance Certificate	\$36.00	\$0.00	\$36.00	N
Occupation Certificate	\$36.00	\$0.00	\$36.00	N
Subdivision Certificate	\$36.00	\$0.00	\$36.00	N
Construction Certificate	\$36.00	\$0.00	\$36.00	N

TREE MANAGEMENT ORDER

Tree and Nature Strips – Nature Strip Garden Application Fee	\$51.00	\$0.00	\$51.00	N
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APPLICATION FEE

1 to 10 trees	\$94.00	\$0.00	\$94.00	N
11 to 15 trees	\$143.00	\$0.00	\$143.00	N
more than 15 trees	\$177.50	\$0.00	\$177.50	N

AGED PENSIONER DISCOUNT

Application fee 1 to 10 trees	\$47.00	\$0.00	\$47.00	N
Application fee 11 to 15 trees	\$71.50	\$0.00	\$71.50	N
Application fee more than 15 trees	\$89.00	\$0.00	\$89.00	N

APPLICATION REVIEW

First Review fee 1 to 10 trees			Nil	N
First Review fee 11 to 15 trees			Nil	N
First Review fee more than 15 trees			Nil	N
Second Review fee 1 to 10 trees	\$47.00	\$0.00	\$47.00	N
Second Review fee 11 to 15 trees	\$71.50	\$0.00	\$71.50	N
Second Review fee more than 15 trees	\$89.00	\$0.00	\$89.00	N
Aged Pensioner Discount – First Review fee 1 to 10 trees			Nil	N
Aged Pensioner Discount – First Review fee 11 to 15 trees			Nil	N
Aged Pensioner Discount – First Review fee more than 15 trees			Nil	N
Aged Pensioner Discount – Second Review fee 1 to 10 trees	\$23.50	\$0.00	\$23.50	N
Aged Pensioner Discount – Second Review fee 11 to 15 trees	\$36.00	\$0.00	\$36.00	N
Aged Pensioner Discount – Second Review fee more than 15 trees	\$44.35	\$0.00	\$44.35	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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RENTED CAR PARKING SPACES

Parking Space (excluding Civic Tower) – per annum	\$1,869.86	\$186.99	\$2,056.85	Y
Casual Parking Space (Civic Tower) – per month	Civic Tower car parking is subject to separate individual licensing arrangement			Y

COMMERCIAL USE OF COUNCIL FOOTWAYS

Application / Assessment Fee	\$231.00	\$0.00	\$231.00	N
Bankstown CBD – Outdoor Dining – Fee per sq metre per annum	\$164.00	\$0.00	\$164.00	N
Bankstown CBD – Display of Goods – Fee per sq metre per annum	\$167.00	\$0.00	\$167.00	N
Suburban Town Centre – Outdoor Dining – Fee per sq metre per annum	\$128.00	\$0.00	\$128.00	N
Suburban Town Centre – Display of Goods – Fee per sq metre per annum	\$134.00	\$0.00	\$134.00	N
A-Frame Sign (Limit one per Premises) – Max one sq metre in area	\$139.00	\$0.00	\$139.00	N

WORKS PERMIT FEES

Footpath Occupation – Application fee – Repair / removal / construction of works on or over footpath (e.g. awning)	\$165.80	\$0.00	\$165.80	N
Footpath Occupation – Occupation fee – per square metre, Monthly Fee (Min 1 month)	\$71.10	\$0.00	\$71.10	N
Hoardings – Application Fee – Type A	\$165.80	\$0.00	\$165.80	N
Hoardings – Application Fee – Type B	\$339.15	\$0.00	\$339.15	N
Hoardings – Type A Hoarding – per metre frontage – Monthly Fee	\$44.10	\$0.00	\$44.10	N
Hoardings – Type B Hoarding – per metre frontage – Monthly Fee	\$72.05	\$0.00	\$72.05	N
Waste Containers – Containers (waste/skip bin/shipping) on Road / Footpath – > 4 metres in length (refer DCP D1 exempt development)	\$111.00	\$0.00	\$111.00	N

MISCELLANEOUS

Regulatory – Outstanding Notice Inquiry	\$143.00	\$0.00	\$143.00	N
Regulatory – Objection – Section 82 – L.G.A. (regulation or local policy) (per hr review & report)	\$146.55	\$0.00	\$146.55	N
Regulatory – Pool Resuscitation Chart	\$24.55	\$2.45	\$27.00	Y
Boarding House Inspection	\$188.00	\$0.00	\$188.00	N
Boarding House Reinspection	\$115.00	\$0.00	\$115.00	N
Activity Application – General Activity Application	\$94.00	\$0.00	\$94.00	N
Activity Application – Oil / Solid Fuel Heaters	\$121.00	\$0.00	\$121.00	N
Activity Application – Temporary Structure Over 50 sq.metres	\$93.55	\$0.00	\$93.55	N

ADMINISTRATION FEE

Clean-up Notices – (POEO)	\$591.00	\$0.00	\$591.00	N
Administration Fee for clean up, prevention and noise control notices				
Prevention Notice – (POEO)	\$591.00	\$0.00	\$591.00	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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DEVELOPMENT SERVICES

DESIGN REVIEW PANEL

Design Review Panel Referral	\$2,800.00	\$0.00	\$2,800.00	N
Subsequent Referrals to the Design Review Panel		50% of the original fee		N

COMPLYING DEVELOPMENT CERTIFICATE

CLASS 1 BUILDINGS

Secondary Dwellings	\$678.23	\$67.82	\$746.05	Y
Single Storey Dwelling CDC	\$932.27	\$93.23	\$1,025.50	Y
2 Storey Dwelling CDC	\$1,163.82	\$116.38	\$1,280.20	Y
Additions / Alterations CDC	\$824.82	\$82.48	\$907.30	Y
Class 1 – Modified Complying Development	\$312.32	\$31.23	\$343.55	Y

CLASS 10 BUILDINGS/ DEMOLITIONS

Demolition	\$276.59	\$27.66	\$304.25	Y
Pools, Spas	\$426.36	\$42.64	\$469.00	Y
Garages, Carports, Sheds	\$426.36	\$42.64	\$469.00	Y
Awnings, Pergolas, Antennas, Decks, Miscellaneous	\$426.36	\$42.64	\$469.00	Y
Class 10 – Modified Complying Development	\$209.09	\$20.91	\$230.00	Y

CLASS 2-9 BUILDINGS

Modified Complying Development		50% of the original fee		Y
Change of Use	\$779.59	\$77.96	\$857.55	Y
Additions/Alterations	\$1,180.23	\$118.02	\$1,298.25	Y
New Building			Quote	Y

MISCELLANEOUS

Complying Development Certificate (CDC) under SEPP Part 3B Low Rise Housing Diversity Code	\$1,500.00	\$150.00	\$1,650.00	Y
Strata Subdivision (per lot)	\$89.05	\$8.90	\$97.95	Y

CONSTRUCTION CERTIFICATE

Construction Certificate – Note: A 20% discount will be provided on the construction certificate only where a development application and construction certificate are lodged at the same time.			Calculate	Y
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CLASS 1 BUILDINGS

Single Storey Dwelling CC	\$927.32	\$92.73	\$1,020.05	Y
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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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CLASS 1 BUILDINGS [continued]

2 Storey Dwelling CC	\$1,118.73	\$111.87	\$1,230.60	Y
Additions / Alterations CC	\$801.23	\$80.12	\$881.35	Y
Dual Occupancy (per dwelling)	\$688.55	\$68.85	\$757.40	Y
Villas/Townhouses/Granny Flats (per dwelling)	\$592.23	\$59.22	\$651.45	Y
Class 1 – Modified Construction Certificate	\$262.23	\$26.22	\$288.45	Y

CLASS 10 BUILDINGS

Pools, Spas	\$384.27	\$38.43	\$422.70	Y
Garages, Carports, Sheds	\$384.27	\$38.43	\$422.70	Y
Awnings, Pergolas, Antennas, Decks, Miscellaneous	\$384.27	\$38.43	\$422.70	Y
Class 10 – Modified Construction Certificate	\$172.09	\$17.21	\$189.30	Y
Installation of a Rainwater Tank > 10,000 litre	\$74.68	\$7.47	\$82.15	Y

CLASS 2-9 BUILDINGS / SUBDIVISION

Works Valued up to \$100,000 – Standard Processing Fee CC	\$801.23	\$80.12	\$881.35	Y
Works Valued Between \$100,001 – \$500,000 – Standard Processing Fee plus	\$801.23	\$80.12	\$881.35	Y
Works Valued Between \$100,001 – \$500,000 – Additional Fee for every \$1,000 > \$100,000 value of works	\$1.95	\$0.20	\$2.15	Y
Works Valued Between \$500,001 – \$5,000,000 – Standard Processing Fee plus	\$1,582.91	\$158.29	\$1,741.20	Y
Works Valued Between \$500,001 – \$5,000,000 – Additional Fee for every \$1,000 > \$500,000 value of works	\$1.50	\$0.15	\$1.65	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Standard Processing Fee plus	\$8,178.09	\$817.81	\$8,995.90	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Additional Fee for every \$1000 > \$5,000,000 value of works	\$1.05	\$0.10	\$1.15	Y
Works Valued > \$10,000,001 – Standard Processing Fee			Quote	Y

UNDERTAKING THE PCA ROLE

CLASS 1 BUILDINGS

Buildings – Inspection Fee (per inspection)	\$171.95	\$17.20	\$189.15	Y
Buildings – Occupation Certificate (Class 1)	\$254.09	\$25.41	\$279.50	Y

CLASS 10 BUILDINGS/ DEMOLITIONS

Inspection Fee (per inspection)	\$171.95	\$17.20	\$189.15	Y
Occupation Certificate (Class 10)	\$254.09	\$25.41	\$279.50	Y
Inspection Fee for Rainwater Tank > 10,000 litre (per inspection)	\$74.91	\$7.49	\$82.40	Y

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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CLASS 2-9 BUILDINGS / SUBDIVISION

Works Valued up to \$100,000 – Standard Processing Fee			Nil	Y
Works Valued up to \$100,000 – Inspection Fee (per inspection)	\$171.95	\$17.20	\$189.15	Y
Works Valued up to \$100,000 – Occupation Certificate (Class 2 – 9)	\$254.09	\$25.41	\$279.50	Y
Works Valued Between \$100,001 – \$500,000 – Standard Processing Fee	\$801.23	\$80.12	\$881.35	Y
Works Valued Between \$100,001 – \$500,000 – Inspection Fee (per inspection)	\$171.95	\$17.20	\$189.15	Y
Works Valued Between \$100,001 – \$500,000 – Occupation Certificate (Class 2 – 9)	\$254.09	\$25.41	\$279.50	Y
Works Valued Between \$500,001 – \$5,000,000 – Standard Processing Fee	\$1,582.91	\$158.29	\$1,741.20	Y
Works Valued Between \$500,001 – \$5,000,000 – Inspection Fee (per inspection)	\$171.95	\$17.20	\$189.15	Y
Works Valued Between \$500,001 – \$5,000,000 – Occupation Certificate (Class 2 – 9)	\$254.09	\$25.41	\$279.50	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Standard Processing Fee	\$8,178.09	\$817.81	\$8,995.90	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Inspection Fee (per inspection)	\$171.95	\$17.20	\$189.15	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Occupation Certificate (Class 2 – 9)	\$254.09	\$25.41	\$279.50	Y
Works Valued > \$10,000,001			Quote	Y

DEVELOPMENT SERVICES INSPECTION WORK

Demolition/ Building Inspection (per inspection)	\$171.95	\$17.20	\$189.15	Y
Subdivision Inspection (per inspection)	\$189.15	\$0.00	\$189.15	N
Drainage & Civil Plan Certification	\$189.15	\$0.00	\$189.15	N

DEVELOPMENT APPLICATION – NEW DWELLING HOUSE

No additions and/or alterations – Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			Calculate	N
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WATER TANKS

Not exceeding 10,000 Litres			Nil	N
Exceeding 10,000 Litres	\$84.00	\$0.00	\$84.00	N

DEVELOPMENT APPLICATION

Not involving the erection of a building	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N
Not involving the sub-division of land	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N
Not involving the demolition of a building	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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DEVELOPMENT APPLICATION – COMPLIANCE AND ENFORCEMENT LEVY

Compliance Levy -refer to Section 4.64(1) (f1) of the Environmental Planning and Assessment Act 1979		Subject to Gazettal of Regulation		N
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DEVELOPMENT APPLICATION – DESIGN REVIEW PANEL REFERRAL

Design Review Panel Referral	\$2,800.00	\$0.00	\$2,800.00	N
Subsequent Referrals to the Design Review Panel		50% of the original fee		N

DEVELOPMENT APPLICATION – DESIGNATED DEVELOPMENT

Development Application – Designated Development		Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000		N
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DEVELOPMENT APPLICATION – REQUIRING CONCURRENCE

Development Application – Requiring Concurrence		Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000		N
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DEVELOPMENT APPLICATION – INTEGRATED DEVELOPMENT

Development Application – Integrated Development		Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000		N
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REVIEW, AMENDMENTS, REFUSAL (WITHOUT NOTICE) & WITHDRAWALS OF DA / CDC / CC

Review, Amendments, Refusal (without notice) & Withdrawals		Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000		N
Review of a Determination (S8.3)		Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000		N

PREVIOUSLY APPROVED APPLICATION

Previously Approved Application – Error or Omission S4.55			Nil	N
Previously Approved Application – Amendment S4.55 – Minor	\$110.00	\$0.00	\$110.00	N
Previously Approved Application – Amendment S4.55		Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000		N
Previously Approved Application – Amendment S4.55, where the cost of works is < \$10M – Minor	\$110.00	\$0.00	\$110.00	N
Previously Approved Application – Amendment S4.55, where the cost of works is < \$10M		Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000		N
Previously Approved Application – Amendment S4.55 where the cost of works is > \$10M – Minor	\$110.00	\$0.00	\$110.00	N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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PREVIOUSLY APPROVED APPLICATION [continued]

Previously Approved Application – Amendment S4.55 where the cost of works is > \$10M

Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000. Dependent on the likely extent of assessment required, Council may consider charging a fee based on the time/ cost of the assessment component @ \$100phr.

N

APPLICATION WITHDRAWN

Application Withdrawn – Application Has Been Assessed

Up to 50% of the Development Application Fee

N

Application Withdrawn – Application Has Not Been Assessed

Up to 80% of the Development Application Fee

N

APPLICATION REFUSED

Application Refused – Without Notice

80% of the Development Application Fee

N

RE-CHECKING

Re-Checking – Per hour

\$155.50

\$0.00

\$155.50

N

APPLICATION FOR LEP AMENDMENT – MINOR PROPOSALS

Lodgement of an application for a minor planning proposal to amend a mapping or drafting error/anomaly, adding / removing a heritage item or adding an additional permitted use on a small site, or adding an additional permitted use that does not require complex assessment and is consistent with all of Council's strategies. Application of this fee category at Council officer discretion. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.

\$16,904.70

\$0.00

\$16,904.70

N

Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work

Full Cost Recovery

N

Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process

Full Cost Recovery

N

APPLICATION FOR LEP AMENDMENT – STANDARD PROPOSALS

Lodgement of an application for a planning proposal. Application of this fee category at Manager discretion. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.

\$87,960.00

\$0.00

\$87,960.00

N

Lodgement of amended planning proposal application (Note: Major changes will require new planning proposal)

\$21,990.50

\$0.00

\$21,990.50

N

Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work

Full Cost Recovery

N

Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process

Full Cost Recovery

N

NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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APPLICATION FOR DCP AMENDMENT

Lodgement of stand alone application to amend Council's DCP/s	\$8,114.30	\$0.00	\$8,114.30	N
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PLANNING AGREEMENTS

Staff and consultant costs relating to preparation and assessment of VPAs		Full Cost Recovery		N
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SUBDIVISION APPLICATIONS – CONSOLIDATIONS, STRATA TITLES AND BOUNDARY ADJUSTMENTS

New Road – Base Fee	\$665.00	\$0.00	\$665.00	N
New Road – Per Additional Lot	\$65.00	\$0.00	\$65.00	N
No New Road – Base Fee	\$330.00	\$0.00	\$330.00	N
No New Road – Per Additional Lot	\$53.00	\$0.00	\$53.00	N
Strata – Base Fee	\$330.00	\$0.00	\$330.00	N
Strata – Per Additional Lot	\$65.00	\$0.00	\$65.00	N
Certification of final plans of subdivision (subdivision certificate/linen plan release) per lot	\$100.00	\$0.00	\$100.00	N
88B Checking Fee (per application)	\$195.00	\$0.00	\$195.00	N
Rectification of plan	\$259.00	\$0.00	\$259.00	N
Road Signs (subdivision involving the opening of new roads) For the supply and erection of street name signs and conduit location signs (each)	\$131.82	\$13.18	\$145.00	Y
Subdivision Inspection Fee (minimum 1 inspection)	\$119.35	\$0.00	\$119.35	N

ADVERTISING / NEIGHBOUR NOTIFICATION

Type 1 – letters of Notification	\$78.55	\$0.00	\$78.55	N
Type 2 – letters of Notification and sign on site	\$120.35	\$0.00	\$120.35	N
Type 3 – letters of Notification, sign on site + News paper advertisement	\$540.60	\$0.00	\$540.60	N
Designated Development	\$2,220.00	\$0.00	\$2,220.00	N
Advertised Development	\$1,105.00	\$0.00	\$1,105.00	N
Water Tanks			Nil	N

SIGNS

Signs – Base Charge	\$285.00	\$0.00	\$285.00	N
Signs – Additional Charge for each extra Advertisement	\$93.00	\$0.00	\$93.00	N

REPRODUCTION OF / OR ACCESS OF DOCUMENTS AND PLANS

3 – Plan Search – per hour	\$154.50	\$0.00	\$154.50	N
4 – Reproduction of Microfilm Copy– per plan	\$12.55	\$0.00	\$12.55	N
5 – Property Inquiry – per 1/2 hour including file search	\$71.10	\$0.00	\$71.10	N
Contribution plans and other similar publications	\$18.05	\$0.00	\$18.05	N
Bankstown Development Control Plan 2015 Document	\$171.40	\$0.00	\$171.40	N
Bankstown Development Control Plan 2015 Per Chapter	\$18.05	\$0.00	\$18.05	N

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NAME	FEE (Excl. GST)	GST	Year 21/22 FEE (Incl. GST)	GST
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REPRODUCTION OF / OR ACCESS OF DOCUMENTS AND PLANS [continued]

Policies, Codes and Guide Lines relative to Development & Building	\$18.05	\$0.00	\$18.05	N
Section 94, A3 Map -Colour Original	\$36.05	\$0.00	\$36.05	N
Bankstown Local Environmental Plan 2015	\$29.25	\$0.00	\$29.25	N
Master plans, Design and Concept Strategies and other similar publications	\$29.25	\$0.00	\$29.25	N
Solicitors enquiries – Search of files/records, copies of consent permits – per hour	\$136.25	\$0.00	\$136.25	N
7 – Maps and Plan Copies – A4 size	\$3.70	\$0.00	\$3.70	N
7 – Maps and Plan Copies – A3 size	\$4.65	\$0.00	\$4.65	N
7 – Maps and Plan Copies – A2 size	\$6.05	\$0.00	\$6.05	N
7 – Maps and Plan Copies – A1 size	\$8.00	\$0.00	\$8.00	N
7 – Maps and Plan Copies – B2 size	\$7.00	\$0.00	\$7.00	N
7 – Maps and Plan Copies – B1 size	\$9.35	\$0.00	\$9.35	N

ELECTRONIC SURVEYING OF BUILDING AND DEVELOPMENT APPLICATION

0-10 plans/images	\$44.10	\$0.00	\$44.10	N
11-20 plans/images	\$123.90	\$0.00	\$123.90	N
more than 21 plans / images	\$274.00	\$0.00	\$274.00	N
A2 colour plan (\$ per plan)	\$20.30	\$0.00	\$20.30	N
A1 colour plan (\$ per plan)	\$26.00	\$0.00	\$26.00	N
A0 colour plan (\$ per plan)	\$31.50	\$0.00	\$31.50	N
Submission electronically /on disk in PDF			Nil	N

DEVELOPMENT CONTROL UNIT

D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of \$1,000,001 – Initial Consultation			D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of \$1,000,001 - Initial Consultation	Y
D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of \$1,000,001 – Thereafter Initial Consultation – per 1/2 hour	\$355.64	\$35.56	\$391.20	Y

DEVELOPMENT SERVICES – APPLICATION FOR LEP AMENDMENT – MAJOR / COMPLEX PROPOSALS

Lodgement of an application for a major or complex planning proposal that requires complex assessment, consideration of significant planning matters and/or involves multiple lots. Application of this fee category at Manager discretion. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.	\$150,000.00	\$0.00	\$150,000.00	N
Lodgement of amended planning proposal application (Note: Major changes will require new planning proposal)		maximum 50% of original fee as determined by Director Planning		N
Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work		Full cost recovery		N

NAME	Year 21/22		GST
	FEE (Excl. GST)	FEE (Incl. GST)	

DEVELOPMENT SERVICES – APPLICATION FOR LEP AMENDMENT – MAJOR / COMPLEX PROPOSALS [continued]

Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process	Full cost recovery	N
Commission of studies to inform the DCP	Full cost recovery	N

DEFINITIONS AND GENERAL NOTES			
		PENSIONER	Definition of Eligible Pensioner is as specified in Clause 134 of the Local Government (General) Regulation 2005. This includes persons who hold an aged, carer, veteran or disability support pension and are able to produce either a Centre link or Veterans Affairs Pension or Pension Concession Card.
		PRIVATE WORKS	In cases where Council carries out any private works including work for other Councils and Government agencies, Council will apply appropriate fees and charges and ensure that pricing complies with the conditions in Sections 55, 67 and 610 of the Local Government Act. Pricing for all private works carried out by Council will be based on costs incurred by Council to undertake the work plus a 10% administration cost.
		PROMOTIONS AND EVENTS	Pursuant to section 610 E of the Local Government Act, a Council officer with an approved delegation may waive payment of, or reduce a fee set by Council, as part of special promotions or events for Council. This is subject to a maximum of \$5,000 in any year for any particular promotion or event.
		HARDSHIP ASSISTANCE	Pursuant to section 610 E of the Local Government Act, a Council officer with an approved delegation may waive payment of, or reduce, a fee set by Council (subject to a maximum of \$500 in any year for any particular case), as a result of an application for hardship assistance. This includes financial hardship as defined in Council's Rates and Charges, Debt recovery and Hardship Assistance Policy or any other unforeseen cases of hardship as determined by the General Manager.
		COMMERCIAL WASTE SERVICES	Pursuant to section 610 E of the Local Government Act, the General Manager may vary a commercial waste fee set by Council, this is subject to a maximum variation of 20% per service. At all times the fee charged must exceed cost recovery for Council. This does not apply to Council's Business waste annual charge for the former Canterbury Council area.
		HIRE OF ALL COUNCIL FACILITIES	Council reserves the right to refuse any booking and to cancel a booking already made for whatever reason, particularly rallies of a political nature and in cases which may discriminate, vilify, be considered offensive conduct, or have the potential to lead to public disorder.
		BONDS AND DEPOSITS	The General Manager at his discretion may vary or not charge a bond or deposit as outlined in this Schedule of Fees and Charges.
		COVID-19 FEES & CHARGES RELIEF	<p>The application of section 610E of the Local Government Act (NSW) 1993 has been broadened to allow councils to waive or reduce fees under a newly established "COVID-19" category, which has been added to the Regulations. This means that Councils can immediately apply a waiver or reduction without establishing a new category or going through the normal public notice requirements of section 610E(2) for adding new categories.</p> <p>In accordance with Council's response to the COVID19 crisis and in support of the community, the General Manager at his discretion may waive or reduce a fee or charge as outlined in this Schedule of Fees and Charges</p>
EXPLANATORY NOTES			
	PRINTING SERVICES		
		PRINTING SERVICES	Printing service is based on a quotation process. The final fee will comprise a charge for copies, labour and material for binding.
		BINDING OF HARD COVER BOOKS	The binding of hard cover suede books including Council minute books with title page.
	EVENTS		
		SPACE HIRE	Given the varied nature of events and stalls, Events Fees are listed as the maximum fee. The Team Leader Events and Community Experiences will determine the fee based on the specific nature of the event and stall.
		INFRASTRUCTURE PROVISION	Where non-standard infrastructure is requested for items without listed charges, fees will be charged on a cost recovery basis.
	HALL HIRE		

			GENERAL	Local Community Group shall mean a group based in the Canterbury Bankstown LGA or providing service to the Canterbury Bankstown LGA which is: a registered charity, eligible for incorporation under the Associations Incorporation Act, a church or religious organisation or a political party.
				To be eligible for the community rate - * Hiring a hall on a weekly basis for recreational, not-for-profit activities where there is no charge to participate (i.e. dance groups, martial arts, physical culture, aerobics, craft, yoga etc.) or other groups by resolution of Council.
				Community Groups that hire Council's facilities for non community events/functions and is deemed by Council as a private function (outside of their normal community group activities), will be charged the private/commercial hire rate.
				All Groups that hire Council's Community halls on a permanent basis and receive the permanent rate, will not be charged the permanent rate when hiring another Council hall when deemed by Council as casual hire i.e. less than 12 times per financial or calendar year.
				All casual hire requires full payment of all fees upfront. Bookings deemed to be short term that are eligible for the permanent rate are also required to pay full fees upfront (both are inclusive of a bond) - at the discretion of Manager - Customer Experience and Recreation as to what is deemed short term permanent hire.
				Weekend starts at 4.00 pm on Friday afternoon and ends at 10pm Sunday night (or 1.00 am on Monday morning in the event of a P/H).
				Public Holidays will be charged at weekend rates for the actual day only.
				For regular hire and community groups the payment of hire fees shall be on a quarterly basis payable in advance. A new hire agreement is to be completed for each hiring period (calendar year)
				A Hirer who hires a Council facility for non-commercial or non-profit making purposes less than 12 times per calendar year, will not be required to provide evidence of public liability insurance. However, if it is necessary to make a claim against Council's insurance policy the Hirer will be required to pay the policy excess of \$2,000
				Any person or organisation hiring a Council facility on a greater frequency than twelve (12) times in a twelve (12) month period (Calendar year) is required to hold a Public Liability Insurance Policy for minimum \$20 million. A clause noting Council as an interested party must be incorporated into the insurance policy wording.
				The Council Chambers is a civic facility and as such its sole function is to hold official meetings of Council and Civic Receptions/Ceremonies. Meetings for civic purposes is only permitted in the Council Chambers at the discretion of the Mayor and/or General Manager.
			PUBLIC HOLIDAYS	* Public Holidays will be charged at Block weekend rates for the actual day only.
				If the day after the public holiday is a weekend the hall may be used until Midnight. If a normal working day follows, the hall must be vacated by 10pm in accordance with standard weekday hire rules.
				On the eve of a public holiday a hirer may use the hall until Midnight but a weekend rate will be applied regardless if a block rate is issued or not.
			SESSION	Session includes hire of up to 3 hours
			CATEGORY A	Revesby Community Hall, Milperra Community Hall, Georges Hall Community Centre (Main Hall), Yagoona Community Centre (Main Hall), Bankstown Senior Citizens' Centre (Main Hall), Chester Hill Community Centre (Blue Hall A & B), Greenacre Citizens' Centre, Bankstown Arts Centre (Paul Studio 2), Earlwood Senior Citizens' Centre, Belmore Senior Citizens' Centre, Ashbury Senior Citizens' Centre, Lakemba Senior Citizens' Centre, Riverwood Community Hub Function Room (hall), Riverwood Community Hub Meeting Rooms A and B, Morris Iemma Indoor Sports Centre Multipurpose A and B, Chester Hill Green Hall
				Inclusion block rates including day and night rates (7 hours for the price of 5)

			CATEGORY B	Women's and Children's Health Centre Meeting Rooms A and B, Riverwood Community Hub Meeting Rooms A or B, Ashbury Meeting Room (Green Room), Panania Senior Citizens Centre, Padstow Senior Citizens' Centre, Bill Lovelee Youth Centre (Hall), Endeavour Hall, Chester Hill Community Centre (Blue Hall A or B), Chester Hill Community Centre (Red Hall), Bankstown Arts Centre (Studio 1 & 4), Greenacre Citizens' Centre Hall A or B, Belmore Youth Resource Centre (BYRC) Activity Room, Morris lemma Indoor Sports Centre Multipurpose A or B, Carrington Centre Meeting Room.
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY C	Georges Hall Community Centre (Meeting Room), Sefton Snow Hall, Chester Hill Community Centre Yellow A and B or Seniors Room, Chester Hill Community Centre Swell Room, Women's & Children's Health Centre (Meeting Room A or B), Condell Park Community Centre, East Hills Park Hall, Belmore Youth Resource Centre Meeting Room (BYRC), Lakemba Meeting Room 1, Greenacre Citizens' Centre Meeting Room, Georges Hall CC Classrooms.
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY D	Padstow Park Progress Hall (annexe), Sefton Community Centre (Small Hall). Lakemba Meeting Room 2 (ECRC).
			BLOCK BOOKING	Block booking rate is only available for casual hire and is for weekends only
			MISCELLANEOUS CHARGES	
			HIRE	A minimum 2 hour venue hire charge applies to all groups over 50 people or at the Discretion of the Manager Customer Experience and Recreation Services for bookings with lower attendance. All bookings are charged at an hourly rate (no part thereof), set-up and pack down must be completed within booking time. Hire charge starts from entrance into the facility until departure. Hire includes tables and chairs, use of kitchen and bathroom facilities.
			ADDITIONAL KEYS	One additional key can be provided to regular hirers at the cost of \$60. This fee will be on top of the bond amount paid. The maximum key allocation is two per group. If they group has special circumstances and applies in writing a third key can be provided at the discretion of the Manager Customer Experience and Recreation.
			ADDITIONAL VIEWING FEE	Hirers may request additional hall viewing/s but will only be offered a date and time that another first time hirer has already booked. If hirer is unable to attend this time or there are no other hirers, they will be charged Council's call out fee as listed in the fees and charges.
			HALL HIRER CLEANING PENALTY FEE	Cleaning is full cost recovery however in serious cases of misuse of the hall / left in an extremely poor state of cleanliness, then at the discretion of Council, this penalty fee will be applied. A full cleaners report / photo's must be obtained for this fee to be charged.
			KEY LATE RETURN	After 3 business days from hire has passed a fee of \$50 per day will be charged to the hirer. This will be taken out of the bond.
			CANCELLATION FEE	Cancellation fees apply to hall bookings that are cancelled within 10 days of the function. Full hire fees will be forfeited if a cancellation occurs within 48 hours of the function or within 48 hours before the COB on Friday for weekend functions. The bond will be refunded.
			ACTIVITY FLOOR IMPACT CHARGE	Community Hall hire for the purposes of certain dancing and exercise activities, at the discretion of Council, will be charged an additional 10% of the original hire fees for impact to the flooring at a greater rate than that of regular wear.
			UNAUTHORISED USE	The rate charged per hour is equivalent to twice the casual hourly rate for both the community hire and also private/commercial hire for the specific hall use when the approved hirer gains access to the hall outside of permit hours. Unauthorised use may result in the hire permit being cancelled.
			ADMINISTRATION FEE	Administration fee for regular hall hirers - may make up to 2 alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year or for the first two months of a new hire (outside of the renewal period). Any requests for alterations made outside of these times will attract a \$25.00 fee.

MORRIS IEMMA INDOOR SPORTS CENTRE				
			CANCELLATION FEE	<p>Cancellation fees apply for all bookings and are in accordance with Council's terms and conditions of hire.</p> <p>Less than 48 hours 50% of the hire fee Less than 24 hours Full Hire Rate</p>
			BONDS & DEPOSITS	<p>High risk activities is what Council may determine at the time of application based on the potential for damage and the consequences of that activity. (e.g. use of various effects, age of participants, etc.) Bond for storage and score board controls.</p>
			CANCELLATION FEE - REGULAR HIRE NOTICE PERIOD	<p>Notice fee is 4 weeks of the previous bookings to be paid out for cancellation within the 4 week notice period.</p>
			REGULAR BOOKINGS	<p>Peak - being someone that hires 8 or more consecutive weeks during the peak hire times.</p> <p>Off Peak - being something that hires 8 or more consecutive weeks off peak hire times. NOTE: Regular hire groups who have a booking that continues through holidays will pay off the peak prices.</p> <p>Off Peak Holidays - Being someone that hires 3 or more consecutive days during off peak holiday times.</p>
			SPECIAL EVENTS / FUNCTIONS	<p>Includes functions, fundraising, promotional events, etc. At the discretion of the Team Leader, with the approval of Coordinator.</p>
			CATERING	<p>Catering can be provided upon request, menus and cost to be determined prior to event (dependent upon the type of catering and number of people)</p>
			GENERAL - MULTIPURPOSE ROOM	<p>* Local Community Group shall mean a group based in the Canterbury Bankstown LGA or providing service to the Canterbury Bankstown LGA which is: a registered charity, eligible for incorporation under the Associations Incorporation Act, a church or religious organisation or a political party.</p>
				<p>* Hiring a hall on a weekly basis for recreational, not-for-profit activities where there is no charge to participate (i.e. dance groups, martial arts, physical culture, aerobics, craft, yoga etc.) or other groups by resolution of Council.</p>
				<p>* Community Groups that hire Council's facilities for non community events / functions and is deemed by Council as a private function (outside of their normal community group activities), will be charged the private / commercial hire rate.</p>
				<p>* All Groups that hire Council's Community halls on a permanent basis and receive the permanent rate, will not be charged the permanent rate when hiring another Council hall when deemed by Council as casual hire i.e. less than 12 times per financial or calendar year.</p>
				<p>All casual hire require full payment of all fees upfront. Bookings deemed to be short term that are eligible for the permanent rate are also required to pay full fees upfront (both are inclusive of a bond) - at the discretion of Manager, Customer Service and Recreation as to what is deemed short term permanent hire.</p>
				<p>* Weekend starts at 4.00 pm on Friday afternoon and ends at 1.00 am on Monday morning.</p>
				<p>* Public Holidays will be charged at weekend rates for the actual day only.</p>
				<p>* For regular hire and community groups the payment of hire fees shall be on a quarterly basis payable in advance. A new hire agreement is to be completed for each hiring period (financial or calendar year)</p>
				<p>Any person or organisation hiring a Council facility on a greater frequency then twelve (12) times in a twelve (12) month period (financial year) is required to hold a Public Liability Insurance Policy for minimum \$20 million. A clause noting Council as an interested party must be incorporated into the insurance policy wording.</p>

BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE				
BRYAN BROWN THEATRE, COMMUNITY ROOMS, FOYER AND LOBBY - GENERAL INFORMATION				
			VENUE HIRE	Bryan Brown Theatre, Community Rooms, Foyer and Lobby *Lobby hire only available outside of café opening hours.
			GENERAL	Community Groups - Local - based in the Canterbury Bankstown Local Government Area or providing a services to the Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act, educational institutions (primary & high schools only) or political party.
				An additional 50% surcharge is applied to all labour services for Public Holidays
				Hire charge is calculated on from time of access until departure from the building (actual time may differ from what was stated on application)
			DEPOSITS / BONDS	High risk activities is what Council may determine at the time of application based on the potential for damage and the consequences of that activity. (e.g. use of various special effects, age of participants, etc.)
			CANCELLATION FEE	Cancellation fees apply for all bookings and are in accordance with Councils terms and conditions of hire.
			ADMINISTRATION FEE	Administration fee for regular hall hirers - unlimited alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year. After this period, there are two additional change requests per application per month and any requests above this attracts the administration fee.
BRYAN BROWN THEATRE				
			THEATRE HIRE - REHEARSALS AND BUMP IN	Session times - 8.00am - 12.00pm, 1.00pm - 5.00pm, 6.00pm - 10.00pm. A daily rehearsal and bump in fees/charge will apply for sets left on site.
			THEATRE HIRE - DAILY PERFORMANCE	Theatre hire daily performance includes: theatre hire from 8.00am to 12.00am, Duty Manager from 9.00am - 5.00pm and up to 4 hours after 5.00pm, theatre equipment and cleaning. Additional fees/charges for technical support (essential requirement when using any theatre equipment), any additional theatre equipment and any additional cleaning of backstage areas.
			THEATRE HIRE - ADDITIONAL PERFORMANCE	Theatre hire additional performance is available on the same day only and includes duty manager for up to 4 hours, theatre equipment and cleaning. Additional fees/charges for technical support (essential requirement when using any theatre equipment), any additional theatre equipment required and any additional cleaning of backstage areas.
			WEEKDAY RATES	Apply from 8.00am Monday to 8.00am Friday.
			WEEKEND RATES	Apply from 8.00am Friday to 8.00am Monday.
			FOYER	Hire of Foyer is at the discretion of Canterbury-Bankstown Council and is not exclusive hire. Art Exhibitions must not interfere with access and fees/charges do not include installation/set up/pack down. Council does not accept any responsibility or liability in relation to exhibitions.
			LOBBY	Hire of the Lobby is at the discretion of Canterbury-Bankstown Council and is only available after hours.
			TICKETING	All ticketed events must use the Canterbury-Bankstown Council ticketing system (ticketing fees apply).
			SEMINARS / CONFERENCES	Seminars and conferences includes: theatre hire, Duty Manager (Mon-Fri: 9.00am-5.00pm and up to 4 hours after 5.00pm OR Sat-Sun: 9:00am-5:00pm) and standard AV (projector and screen, microphone and lectern). Additional fees/charges apply for technical support (essential requirement when using any other theatre equipment) and any additional equipment required.
			SPECIAL TECHNICAL / LIGHTING / EFFECTS / EQUIPMENT	Any additional special technical/lighting/effects/equipment will incur full cost recovery
			STAFFING	Duty Manager/security required for all after hours bookings. Duty Manager included for bookings between 9.00am - 5.00pm Monday to Friday. Theatre hire also includes Duty Manager for up to an additional 4 hours outside of these hours. Technical support is an essential requirement when using any theatre equipment - min 4 hours. Security Services may be required for your function/event and is at the discretion of Canterbury-Bankstown Council - min 4 hours. Ushers/front of house staff are required for any ticketed performance or event - min 4 hours.

			CATERING	Hirers of the Bryan Brown Theatre and Function Centre may nominate the caterer of their choice providing that they meet the requirements set out by the venue. Payment for catering services will be made by the Bryan Brown Theatre and Function Centre to the caterer as part of the event settlement providing all conditions are met and agreed by both parties. Failure to meet these conditions may result in the forfeit of a percentage of the catering fee to cover the cost of compliance.
			CANCELLATION FEES	Where notice of Cancellation is: (i) More than six (6) months' Notice - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Three (3) to six (6) months' notice - Equivalent to the deposit of 20%, which will be forfeited; (iii) 31 days to three (3) months' notice - Equivalent to the deposit of 20%, which will be forfeited plus an additional fee equivalent to 50% of the estimated amount which would have been billed to Hirer (costings based on quote); (iv) Less than 31 days (thirty-one) days' notice to 48 hrs - Full payment of venue hire is required; (v) Less notice than to 48 hrs - Full payment of venue hire is required.
			COMMUNITY ROOMS	
			HIRE	Minimum 2 hour venue hire charges apply. All bookings are charged at an hourly rate (no part thereof), set-up and pack down must be completed within booking time. Hire charge starts from entrance to the room until departure. Hire includes tables and chairs, use of smart boards (where installed), projectors and screens and white boards.
			WEEKDAY RATES	Apply from 8.00am Monday to 4.00pm Friday
			WEEKEND RATES	Apply from 4.00pm Friday to 8.00am Monday
			CANCELLATION FEES	Where notice of Cancellation is: (i) Over 31 days - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Less than 31 day's notice up to 48hrs notice - 50% of payment required; (iii) Less than 48 hrs notice - Full Payment required.
			ROOM SET UP / PACK DOWN	Room hire does not include set up/pack down. If required, this service must be pre-booked. If additional pack down is required upon inspection by Canterbury-Bankstown Council, hirers will be charged the room set up/pack down fees/charges.
			SECURITY	Security may be required for your event - min 4 hours. This is at the discretion of Canterbury-Bankstown Council.
			POST FUNCTION CLEANING	Room hire does not include post function cleaning. If required, this service must be pre-booked. If additional cleaning is required upon inspection by Canterbury-Bankstown Council, hirers will be charged the post function cleaning fees/charges.
			GROUND HIRE - PASSIVE PARKS	
			MAJOR SPECIAL EVENT FEE	Any event with expected attendance of 2,500 or more ,or is longer than two days, or if a Traffic Management Plan is required, will be classified as a Major Special Event. Council reserves the right to classify any other special event application as a 'Major Special Event', at the discretion of the Director, Community Services.
			PAUL KEATING PARK - GROUND HIRE	<p>Permissible use of Paul Keating Park is limited to activities that promote and support Council's community and cultural values. Public rallies and protests do not constitute such permissible use.</p> <p>The use of Paul Keating Park for weekly programs excludes commercial organisations such as personal/fitness training. Maximum hire per day is 4 hours and there is a maximum 2 days per week per organisation for all bookings (all bookings subject to availability of park). Council reserves the right to determine if an application is a weekly hire, and is at the discretion of the Director, Community Services.</p> <p>All other relevant park hire fees will apply for Paul Keating Park if the application is not deemed to be a weekly program or does not meet the specified criteria.</p>
				The overflow area is considered the grassed area between the outdoor parking and the Bankstown Library & Knowledge Centre. Booking of this area is only permitted in conjunction with a booking of the main area of Paul Keating Park.

			PERSONAL & GROUP FITNESS TRAINING	Permit is issued for one site only and allows the hirer up to 3 weekdays per site (Monday - Friday). A separate permit is required for weekends and is only for one weekend day per permit. Group fitness and boot camps allowed in passive parks only or in other areas, at the discretion of Manager Customer Service & Recreation
				6 months or 3 months permit will be issued for sites, subject to availability. 6 months permit is for summer or winter season only.
				6 monthly seasonal permits are either April - August (winter) or September to March (summer)
			MARKETS	Fees are applied based on the number of stalls only when this is greater than the minimum fee and less than the maximum fee indicated. Otherwise, the relevant minimum or maximum fee will apply. Community rates are only applicable to qualifying not-for-profits. Park Hire fees are also applicable in addition to the stall fee.
			STREET STALLS	Community, not for profit organisations only may apply for street stalls. Aggressive selling and/or harassing public in relation to stalls is prohibited.
			LOCAL BUSINESS PAVEMENT ACTIVITY	Relates only to local businesses utilising the pavement outside their business for the purposes of stalls i.e. Sausage Sizzle
			SPECIAL EVENT CANCELLATION FEES (Major and Non Major Special Events)	Applies to all special event bookings. At its discretion Council may waive the cancellation fee in instances of inclement weather. This fee does not apply in instances where Council has declared a ground closure.
			PARK HIRE CANCELLATION POLICY	This fee applies for all cancellations on either a Sporting field or Passive Park that is not deemed a major or non major Special event. At its discretion Council may waive the cancellation fee in instances of inclement weather. This fee does not apply in instances where Council has declared a ground closure.
GROUND HIRE - SPORTING FACILITIES / FIELDS				
			MISCELLANEOUS CHARGES	
			KEYS & KEYTAGS	Casual sports field hirers will be provided a key to access public toilets, the associated car park and the bin cage only. Seasonal field hirers, at Council's discretion, will be entitled to up to a maximum of five "coaches" keys providing access to changerooms, in addition to the facilities listed for casual hirers. Seasonal field hirers, at Council's discretion, may also be entitled to up to a maximum of three "master" keys providing access to any clubroom and kiosk, subject to an appropriate Licence Agreement being in place with Council for the use of these facilities. Where no Licence Agreement exists, a key to access the kiosk only (not the clubroom) may be provided to Seasonal field hirers, subject to direct external access to the kiosk being available. Council will have the absolute discretion to decline access to a kiosk for a seasonal hirer should appropriate access not exist.
			KEYS & KEYTAGS - BONDS	All bonds are forfeited when keys are not returned within 5 business days of the completion of hire.
			FIELD SET-UP - CROWD CONTROL LINEMARKING	Implementation of crowd control lines is at the discretion of Council and subject to staff availability, and suitability of the requested field (e.g. dual usage fields, existing amenities and infrastructure)
			OTHER - CANTEEN ACCESS FEE	The canteen access fee applies to seasonal hirers only. The fee is applied per season when the canteen is deemed to be in use. Clubs leaving equipment in a canteen during an off-season will not be subject to this fee, provided all appliances and whitegoods are switched off and not in use.
			OTHER - UNAUTHORISED USAGE FEES	This fee is applied in addition to the relevant usage fees for the unauthorised use. Council may choose to issue a warning on the first offence
			OTHER - UTILITIES	Other costs may be applicable in addition to hire and waste charges. These include access to power or water (approved only in exceptional circumstances and where possible only), food compliance permits etc.

		SCHOOL HIRE	
		CREST SCHOOL ATHLETICS CARNIVALS - ZONE / REGIONAL CARNIVALS	A hirer will be charged either the cost per competitor or the cost per event, whichever is the lesser amount.
		SCHOOL ATHLETICS CARNIVALS - CANCELLATION FEES	For any carnival booking cancelled and not rescheduled after the commencement of Week 3 of the 1st Term of the school year, a cancellation fee will apply. This fee will be 50% of the applicable hire fee for the carnival, based on the information provided on the application form. Cancellation within 48 hours of booking date, will incur 100% of booking fees. At its discretion Council may waive the cancellation fee in instances of inclement weather.
		SPECIALISED FACILITIES	Specialised facilities that attract published Fees & Charges are - Bankstown Basketball Stadium, Dunc Gray Velodrome, Canterbury Velodrome, all Leisure & Aquatics Centres, Sefton Golf Course, Crest Athletics, Campbell Oval, Jensen Park, Crest Athletics, all turf cricket wickets.
		COACHING CLINICS	
		CLUB COACHING CLINICS	Club Coaching Clinics must be sanctioned by the local association before Council can approve the request.
		DEVELOPMENT CLINICS / GALA DAYS	Must be conducted by a recognised state or national governing sporting body or a national league level club and be considered non-commercial in nature. Where a participation fee is being charged, this must be notified to Council to determine eligibility
		ALL SPORTS	
		WEEK NIGHT / TRAINING USE	Includes the number of weeknights allocated as per the permit. It does not include any weekend days or any additional days or nights. All fees are per field. Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
		SEASONAL USE	Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
		MATCH PLAY	Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
		SEASONAL USE	
		ATHLETICS	Includes one weekend day for intra club competition, the specified number of club training days/nights per week and 1 presentation day/night, subject to availability.
			Summer & Winter season booking includes one weekend day for intra club competition, the specified number of club training days/nights per week and 1 presentation day/night, subject to availability. Seasonal Hire not available for Commercial Organisations.
		AFL, FOOTBALL / SOCCER, GRIDIRON, HOCKEY, NETBALL, RUGBY LEAGUE. RUGBY UNION	Unless otherwise specified, includes one weekend day, and the specified number of training nights per week. Use of additional weekend days use will attract casual hire fees or match play only seasonal fees. All fees are per field. All bookings are subject to availability. Seasonal fee will include pre-season trials in March and 1 presentation night/day, subject to availability.
		BASEBALL / SOFTBALL	Includes one weekend day, up to 7 second weekend days and up to 4 nights per week for training. Any additional weekend day use required above the 7 days will result in the <i>Additional Weekend Day</i> seasonal fee being charged. All fees are per diamond.
		CRICKET - TURF WICKETS - MEMORIAL OVAL	Includes both Saturday and Sunday and the number of weeknights for training as specified on the permit
		CRICKET - SYNTHETIC WICKETS	Includes one weekend day, up to 4 training nights per week. Use additional weekend days use will attract casual hire fees or match play only seasonal fees. All fees are per field.

			OZTAG / TOUCH FOOTBALL /ULTIMATE FRISBEE	<p>Summer & Winter Oztag and Touch seasonal hire includes the number of weeknights allocated as per the permit, and weekend days as follows:</p> <ul style="list-style-type: none"> • 1 night per week - includes 2 additional weekend days per season; • 2 nights per week - includes 3 additional week • 3 nights per week - includes 4 additional weekend days per season; • 4 nights per week - includes 5 additional weekend days per season. <p>Weekend days cannot be split or transferred to any other configuration. Additional weekend days required above those include in the seasonal hire are charged at the casual hire fee.</p> <p>Also included 1 presentation day/night, subject to availability. All fee are per oztag/touch football field.</p>
			FOOTBALL / SOCCER - THE CREST OF BANKSTOWN	
			AMATEUR SEASONAL FEE	The seasonal rate is applicable only to amateur teams within a professional or semi-professional club, and association representative teams playing in a seasonal competition.
			CHANGE OVER FEES	Change over includes the installation and removal of goal posts and line marking of the inner field. Installation of post padding, goal nets and protective matting on the track is to be undertaken by the hirer. If the greening out of existing line markings is required, this fee is a separate charge as specified in the fees and charges.
			SEFTON GOLF COURSE	
			GOLF COMPETITIONS	Includes the management and delivery of on course golf competitions outside of Sefton Golf Club competitions. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			GOLF CLINICS / LESSONS	Includes all group and individual tuition types, fees vary due to variation with number of days / hours per day. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			SCHOOL SPORT	At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			SPECIAL EVENTS / FUNCTIONS	Includes functions, fundraising, promotional events, etc. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			CATERING	Catering can be provided upon request, menus and cost to be determined prior to event (dependent upon the type of catering and number of people)
			LOYALTY CARD	Allows for "purchase 10 games and get 11th game free". Free game is redeemable only during weekdays, excludes public holidays and weekends
			PROFESSIONAL GOLF COACHING	Coaching provided by professional golf coach who has relevant qualifications, insurances and books course time via hire agreement with Sefton Golf Course
			LEISURE AND AQUATICS	
			CONCESSION	Includes customers with a valid and current health, pension, concession or seniors card. Also includes those with a valid and current tertiary education ID
			CHILD/STUDENT ENTRY	All children under the age of 14 must be accompanied by a parent or guardian over 18 years of age. This is consistent with the Royal Life Saving "Keep Watch @ Public Pools" program which all Canterbury-Bankstown Council Leisure and Aquatics Centres are partners of. Student includes all school and tertiary education students who old a valid student ID card.
			SQUAD MEMBER ENTRY	This is a subsidised entry fee for squad members for pool entry when participating in outsourced squad programs
			SCHOOL SPORT PARTICIPANT	Subsidised pool entry fee to be paid by school students participating in school swimming carnivals, Dept. of Education swimming scheme or any other school programs. Does not include swim school programs delivered by Council.

			LEARN TO SWIM / SWIM SCHOOL	<p>Fees are stated per lesson and are payable in full for the entire term.</p> <p>Swim School Bookings & Payments:</p> <p>(i) Up to two parents/carers per swim school participant and children 15 years and under that are not otherwise participating will be permitted free entry to spectate per lesson. Spectator fees will apply outside of scheduled lesson times.</p> <p>(ii) Any additional spectators will be required to pay the respective fee.</p> <p>(iii) Any children/parents/guardians/family members who wish to swim will be required to pay the respective fee.</p> <p>Supervision:</p> <p>Spectating children will be required to wear an identifying band and must remain with the parent/carer at all times.</p> <p>Refunds, Credits & Suspensions:</p> <p>(i) A credit will be provided for the first instance of illness per term, provided that at least one hour's notice of the absence is provided. Any subsequent instances of illness require a medical certificate and at least one hour's notice to obtain a credit.</p> <p>(ii) Credits may only be redeemed for subsequent lessons or, in the event that an enrolment is cancelled, refunded in accordance with these terms and conditions.</p> <p>(iii) Upon the implementation of a new CRM booking system, a single enrolment suspension of up to two weeks will be permitted per year per participating child.</p>
			LANE HIRE, HALL HIRE, TENNIS COACHING BOOKING	"Regular" means a minimum of 5 bookings at any one time.
			MAXIMUM BOOKING	On each occasion one school term is the maximum period for which a booking will be accepted.
			COMPETITIONS	At the discretion of the Manager Aquatics
			POOL & LANE HIRE ALL CENTRES - MINIMUM BOOKING	Half hour bookings are permitted (at pro rata fee) after a minimum 1 hour booking.
			WRAN LEISURE CENTRE - MAXIMUM BOOKING	On each occasion one school term is the maximum period for which a booking will be accepted.
			DEPOSIT - BIRTHDAY PARTY	Deposit payable to secure booking, non refundable on cancellation; subtracted from the booking fee
			PERSONAL TRAINING	Includes all group and individual personal training, fees vary due to variation with number of days / hours per day. At the discretion of the Manager Aquatics
			MEMBERSHIP CARD REPLACEMENT	First membership card is included in the cost of membership. This fee must be paid where a membership card is lost or damaged.
			MEMBERSHIPS & MULTI VISIT PASSES	Membership and multi visit passes provide access to pools/gym for recreational use only. Memberships and multi passes do not provide access to any programming or events including but not limited to swim school and school swimming carnivals. Squad multi visit pass only valid for squad swimmers who attend squad sessions provided by an external provider at Birrong, Max Parker and Roselands.
	FILMING			
			ULTRA LOW IMPACT	No more than 10 personnel on site, no disruption is caused to Council's stakeholders, retailers or motorists or other events in the vicinity of the activities, activities are contained to footways or public open space areas only, public safety is maintained at the locations at all times during the conduct of the activities, vehicles associated with the conduct of the activities are legally parked at all times and are not driven onto footways, parks or plaza areas.
			LOW IMPACT	11 - 25 crew on site, no more than 4 trucks/vans, no construction, minimal equipment/lighting, small or no unit base required and usually 1 - 2 locations.
			MEDIUM IMPACT	26 - 50 crew on site, no more than 10 trucks/vans, some construction, some equipment used, unit base required, no more than 4 locations.
			HIGH IMPACT	More than 50 crew on site, more than 10 trucks/vans, significant construction, extensive equipment, large unit base required and more than 4 locations.

BANKSTOWN ARTS CENTRE			
		SCHOOL HOLIDAY WORKSHOPS/SPECIAL EVENTS/ACCESS PROGRAMS	Capacity for up to 20 people per session for School Holiday Workshops. Access programs include World Music Choir and Craft Circle
		EARLY BIRD	Applies for enrolments 10 working days prior to the first class. A discounted rate of 10% of course fee
		CREATIVE KIDS VOUCHER	Creative Kids vouchers accepted for all children's courses costing \$100.00 or more
		STUDENT CONCESSION	Current tertiary ID
		SENIOR CONCESSION	Pensioner Concession Card or Senior's Health Card
		WEEKDAY RATES	Apply from 6.00am Monday to 5.00pm Friday.
		WEEKEND RATES	Apply from 5.00pm Friday to 6.00am Monday.
		STUDIO 1 GALLERY - MEETING	Category A - Hire is for minimum of 4 hours only.
		REHEARSAL STUDIO 2	Category A - Hire is for minimum of 2 hours only.
		ACTIVITY FLOOR IMPACT CHARGE	Community Hall hire for the purposes of certain dancing and exercise activities, at the discretion of Council, will be charged an additional 10% of the original hire fees for impact to the flooring at a greater rate than that of regular wear.
		ADMINISTRATION FEE	Regular hirers may make up to 2 alterations to days/times requested for regular hire renewals up to end of February of each year or for the first two months of a new hire (outside of the renewal period). Any requests for alterations made outside of these times will attract a \$25.00 fee.
		REGULAR HIRE	More than 12 bookings per calendar year
	MISCELLANEOUS		
		CANCELLATION FEE FOR CASUAL BOOKING EXCEPT FOR THEATRE BOOKINGS	Where notice of cancellations is; (i) Within 10 business working days of the function - 50% of the costing based on quote excluding bond will be forfeited (ii) Within 48 hours of the function - Full hire cost excluding bond will be forfeited.
		CANCELLATION FEE FOR REGULAR HIRERS	Where notice of Cancellations is; (i) Over 31 days - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Less than 31 days' notice up to 48 hrs notice 50% of the payment from their quarter fee; (iii) Less than 48 hrs notice - Full payment required (as per quarterly fee).
		UNAUTHORISED USE	The rate charged per hour or part hour is equivalent to twice the normal casual hourly rate for the specific hall use when the approved hirer gains access to the hall outside of permit hours. Unauthorised use may result in the hire permit being cancelled.
	THEATRE HIRE		
		AFTER HOURS AND WEEKEND	After hours and theatre hire will include a surcharge for minimum hours of hire inclusive of Duty Manager and Security service costs
		ADDITIONAL HOUR	Additional hour hire includes the use of theatre, technician and foyer use for the requested hours only.
		CANCELLATION FEE FOR THEATRE BOOKING	Where notice of Cancellation is; (i) More than six (6) months' Notice - No fee charges, any deposit paid will be refunded or transferred to a future booking; (ii) Three (3) to six (6) months' notice - 20% of the full hire cost excluding bond will be forfeited; (iii) 31 days to three (3) months' notice - 50% of the costings based on quote excluding bond will be forfeited; (iv) Less than 31 days (thirty-one) days' notice - Full payment of venue hire is required.
CHILDRENS SERVICES			
		FAMILY DAY CARE	All fees are recommended minimum only. Educators set their own fees. Membership and levies are set.
		CARRINGTON OCCASIONAL CARE	Registration fees are non refundable.
		CHILDREN'S CENTRES	Administration fees are non refundable. Holding deposits are returned at the end of care if all fees are up to date.
		INTERVENTION SERVICE	Administration fees are non refundable.
		VACATION CARE	A non refundable administration fee of \$30.00 per annum is applicable.

			LIBRARY AND COMMUNITY SERVICES	
			HANDLING FEE	Handling Fee is the cost incurred to provide items shelf-ready items. Fee is non refundable
			DAMAGED ITEMS	Damaged items that are not repairable will be charged at the Replacement Cost. Charge is non refundable.
			LOST OR DAMAGED PACKAGING	Items that are returned with lost or damaged packaging may incur a charge to replace or repair the packaging.
			REPRODUCTION	Reproduction of material including microfilm, microfiche, word processing, CD ROM, Internet printing at all locations in B&W and colour.
			REPLACEMENT CARD	Replacement card fee is charged to customers to replace a lost, stolen or purposefully damaged library card. This fee does not apply to cards that are worn or aged. Fee is non refundable.
			LIFE LONG LEARNING	Includes education classes, workshops, seminars for all ages eg technology classes, local history workshops etc. This fee includes the booking fee.
			AUSTRALIAN INTERLIBRARY RESOURCE SHARING	ILRS fees are endorsed by ALIA to ensure consistency across the library industry.
			DELIVERY FEE	The delivery fee may be charged when information is sent by email, post or fax. Courier fees will vary and shall be fully recovered
			LOST ITEM FEE	Lost item fee is charged when an item is declared lost by the member (L=Lost), or when an item is automatically marked Lost on the Library Management System as an ALO (ALO = Account for Lost item). Fee is non refundable.
			MERCHANDISING - COMMUNITY AND CULTURAL SERVICES	The price of merchandise will vary in accordance with the stock. The price chargeable is calculated as follows: purchase price of the item inclusive of GST + branding fee + admin fee no more than 20% of the cost of the item rounded to the nearest 10 cents.
			LOCAL COMMUNITY GROUP	Shall mean a local not for profit organisation/group based in the Canterbury Bankstown Local Government Area or providing services to Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act
			COMMUNITY GROUPS	Shall mean a not for profit organisation/group outside Canterbury-Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act, educational institutions (primary & high schools only) or political party.
			SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS	Shall mean a group of students. Student identification must be presented when booking.
			PRIVATE / COMMERCIAL GROUP / GOVERNMENT DEPARTMENTS / TUTORING GROUPS	Shall mean any individual or organisation undertaking any commercial activity.
			REPLACEMENT COST	Replacement Cost = Purchase Price (Actual Cost of Item + Handling Fee).
			SPECIAL OFFERS of WITHDRAWN STOCK	Special sales of withdrawn items may be on offer from time to time after stocktake and major weeding process. Specials are at the discretion of the Manager Community and Cultural Services
			COPY of LOCAL STUDIES ITEM	Full cost recovery
			BOOKING FEE	
			COMMUNITY AND CULTURAL SERVICES EVENTS	This is a non refundable fee to secure a place at the event. Prices may vary depending on the type of the event and where it is held e.g. Bankstown Arts Centre, BLaKC or in Public domain.
			SPECIAL EVENTS	This is a non refundable fee to secure a place at the unique event.
			HIRE	
			MEETING ROOM & READING GARDEN	Available only during library opening hours.
			BLOCK BOOKINGS	Discount charge applies when a booking is made for 7 or more consecutive hours
			CANCELLATION FEE	Cancellation fees apply to Meeting Room and Reading Garden bookings that are cancelled within 7 days of the booked event.
			CAMPSIE LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOM	Meeting Room 1 to 6 comprises table and chairs. Seating capacity up to 12 persons, Meeting Room 4 & 5 comprises table and chairs. Seating capacity up to 25 persons, Events Room comprises tables and chairs, smartboard with projector. Seating capacity up to 100 persons

			LAKEMBA LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOM	Meeting room comprises table and chairs. Seating capacity up to 35 persons.
			(NEW) RIVERWOOD LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOMS	Meeting rooms (1-3) comprises table and chairs. Seating capacity up to 12 persons.
			CHESTER HILL LIBRARY - MEETING ROOM	Meeting room 1 comprises table, chairs and small kitchen. Seating capacity 12-30, Meeting Room 2 comprises table, chairs and smartboard. Seating capacity 12-30, Meeting Room 3 comprises table and chairs. Seating capacity 12-30, Meeting Room 4 comprises table, chairs and smart board. Seating capacity 12-30
			CIVIL ENGINEERING WORKS	
			WORKS PERMIT FEES	(a) Unless road openings are made within twelve (12) months from the date of issue of permit, the fees and charges shall be renewed in accordance with the scale in force at the time of renewal.
			ROAD OPENING (NON-DA RELATED)	(b) Minimum fee up to 1.5 square metre of footpath or 1.0 square metre of road pavement. Increments of 0.2 square metre shall be used for area measurements in excess of minimum fee.
			STREET TREE REPLACEMENT	(c) Establishment period will be subject to weather and seasonal conditions and will be at Council's discretion. Tree type and planting location will be at Council's discretion.
			DIRECTIONAL / COMMUNITY SIGNS	(d) Need to Comply with Council's Directional Signage Policy.
			ROADWAY & FOOTPATH RESTORATION	(e)(i) Restoration Administration Fee does not apply to Public Utility Authorities or their nominated contractor if Council is engaged to carry out the restoration.
				(e)(ii) Restoration Administration Fee does not apply to Public Utility Authorities where a Memorandum of Understanding (MOU) has been entered into with Council for restoration works.
			ROADWAY RESTORATION	(f) Restoration not carried out to the satisfaction of the Restoration Officer will be restored and charged for at these rates.
				(g) Works will be assessed in job lots where multiple locations can be managed under one traffic control plan. Fees allow for multiple asphalt layers and mix types to suit depth of restoration required. Fees include site preparation, notification, traffic control (3 person crew), establishment, environmental control, quality control and disestablishment
				(h) Where it is necessary to carry out restoration work outside normal business hours (e.g.: due to traffic constraints on major road or in town centre), an additional fee will apply to scheduled restoration rates.
			FOOTPATH RESTORATION	(i) Whole slabs of concrete will be charged where the structural integrity of the slab has been compromised.
				(j) Telstra asbestos pits replacement costs as a result of restoration work will be charged in accordance with Telstra's Fees & Charges. Minimum cost applies.
			SUPPLY REPLACEMENT PAVERS	(k) It is the applicant's responsibility to return excavated unit pavers to Council's depot, in a clean and undamaged state, neatly stacked on pallets for storage and re-use. Where pavers are not returned, Council will charge the relevant rate for supply of replacement pavers.
			CHILD RESTRAINT FITTING	(l) Bookings are required to be made with Council's Road Safety Officer. The number of child restraint fittings are limited to the budget available. The service is only available for residents and rate payers in the Canterbury Bankstown local government area. Charge is per seat.

WASTE MANAGEMENT			
			<p>(a) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH landfill capping specifications for VENM or ENM and has a permeability of less than $K = 10^{-8}$ m/s.</p> <p>(b) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH specifications for VENM or ENM meeting the acceptance criteria for landfill seal bearing layer.</p> <p>c) Council may (at the discretion of the General Manager) accept VENM (Virgin Excavated Natural Material), ENM (Excavated natural Material) or Construction Soil classified as General Solid Waste (Inert) in conjunction with OEH daily cover requirements or capping works when required for filling to final design profile.</p> <p>An approved delivery date and time must be made prior to acceptance on site. Materials will normally be inspected at the source site prior to delivery to the Landfill.</p> <p>The General Manager may authorise variations to this rate subject to requirements for capping Councils landfill.</p>
			WASTE MATERIALS FEES & CHARGES
			<p>(a) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH landfill capping specifications for VENM or ENM and has a permeability of less than $K = 10^{-8}$ m/s.</p> <p>(b) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH specifications for VENM or ENM meeting the acceptance criteria for landfill seal bearing layer.</p> <p>c) Council may (at the discretion of the General Manager) accept VENM (Virgin Excavated Natural Material), ENM (Excavated natural Material) or Construction Soil classified as General Solid Waste (Inert) in conjunction with OEH daily cover requirements or capping works when required for filling to final design profile.</p> <p>An approved delivery date and time must be made prior to acceptance on site. Materials will normally be inspected at the source site prior to delivery to the Landfill.</p> <p>The General Manager may authorise variations to this rate subject to requirements for capping Councils landfill.</p>
			COMMERCIAL WASTE SERVICES
			<p>An approved delivery date and time must be made prior to acceptance on site. Materials will normally be inspected at the source site prior to delivery to the Landfill.</p> <p>The General Manager may authorise variations to this rate subject to requirements for capping Councils landfill.</p>
CITY CLEAN			
			DUMPED MATERIAL CLEAN-UP
			DISPOSAL CHARGE
			Minimum 1 tonne. Rate as per the Wet Material Waste (for loads over 500kg) at the closest* waste facility accepting from the general public. * Closest to Approximate Centroid which is Council Customer Service Centre at Civic Tower, 66-72 Rickard Road, Bankstown.
			LABOUR & PLANT HIRE CHARGES
			Minimum 2 hours charge and one hour rate thereafter.
			HAZARDOUS MATERIAL CHARGE
			Full cost recovery as per contractor rate.
			CLEANING SERVICES
			LABOUR (RATE PER HOUR)
			Cleaning Services are provided to leasees of Council owned facilities. Cleaning services are reviewed annually to maintain market competitiveness and meet revenue objectives.
STORMWATER			
			MIXED DEVELOPMENT
			Adopt the dominant rating category as applied to the parcel of land as determined by the Valuer General and apply to each relevant property. In the event that a mixed development is 50% residential and 50% business, Council will apply a residential charge.
			BANKSTOWN AIRPORT
			For properties where an ex-gratia payment in lieu of rates is levied, Council will apply an annual charge of \$25.00 per property plus an additional \$25.00 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.
			VACANT LAND
			Vacant land is defined as land containing no impervious surfaces, that is land containing no buildings, car parks or large areas of stored material such as concrete. With respect to land that is being developed, the parcel must have no impervious surfaces for the entire rating period for it to be exempt from the Charge.
			EXEMPTIONS
			In addition to the exemptions stipulated in the Local Government Act 1993 and the Local Government (General) Regulation 2005, the following exemptions will also apply in managing the service:- Council owned land, Bowling and Golf Clubs – where the dominant use is open space, Properties Zones:- Open Space 6 (a), Private Recreation 6(b), Rural.

DEVELOPMENT SERVICES			
		DEVELOPMENT SERVICES	1. What applications does this schedule apply to?
			Construction & Complying Development Certificates for building work.
			Construction Certificates for subdivision work
			Compliance Certificates relating to conditions of development consent - specifically engineering matters
			Compliance Certificates for building and subdivision works
			2. How can I identify the class of building?
			The fees for both Construction Certificates and Compliance Certificates rely on a knowledge of the different classifications of buildings under the Building Code of Australia (BCA)
			This will be on the DA Consent or the Application form
			3. Market Basis of Fees & Quotations
			Individual fee contracts may be negotiated with the Director City Planning and Environment outside the following fee schedule depending on the issues such as work volume and to ensure market competitiveness.
			For work outside Bankstown City, quotations will generally be provided, which may not relate to the fee schedule below. This will be dependant on the nature of the development consent issued and the location of the local government area.
		APPLICATION FOR LEP AMENDMENT	Waiver Policy: Council may (at it's discretion) waiver the fees and charges for proponents to obtain Council data if the data is required to prepare planning proposals prior to exhibition.
			Refund Policy: Fees will generally not be refunded, however, Council may (at it's discretion) refund a certain proportion of the application fee under the following circumstances:- (i) where Council resolves not to prepare a planning proposal; or (ii) where the proponent withdraws the application prior to Council deciding whether to prepare a planning proposal.
		APPLICATION FOR DCP AMENDMENT	If application is withdrawn or refused, fees will not be refunded.
		ADMINISTRATION FEE TO DEFER PAYMENT OF A SECTION 94A LEVY	This fee is non-refundable.

GOODS & SERVICES TAX

This schedule of Fees and Charges has been prepared using the best available information in relation to the impact of GST on the amounts shown and the deliberation of Government Departments and Agencies.

The legislative basis for determining GST Free Items is "A New Tax System (Goods and Services Tax) Act 1999".

If a fee shown as being subject to GST is subsequently proven not to be subject to this tax, that fee will be amended by reducing the GST component to nil. Conversely, if a fee that is shown as being not subject to GST, is subsequently proven to be subject to this tax, the fee will be increased to the extent of the GST.

Class Rulings issued by the Australian Taxation Office have changed the GST status of some of the fees and charges from 1 July 2020.

DISCLAIMER

Every effort has been made to ensure the accuracy of the information contained in this document.

Prices in relation to any fee or charge that are based on the recommendations of any regulatory body or the provisions of any act or other legislation, will be amended in accordance with variations recommended or adopted by the relevant parties.

If a fee has been incorrectly shown, it will be amended to reflect the correct charge.

Enquiries about this document may be referred to our Customer Service staff on 9707 9000.

