

Operational Plan 2018–2019

Council's response to CBCity 2028;
a 10-year community strategic plan
for the City.



City Vision

CBCity is
Thriving,
Dynamic,
Real

Corporate Vision

to be a leading
organisation that
collaborates and
innovates

Corporate Mission

to provide quality
services to
our community
every day

WE **STICC** TO OUR VALUES

We are
committed
to **safety**



We work as
one **team**



We act with
integrity




We care
about our
customers



We
**continuously
improve**





The City of Canterbury
Bankstown acknowledges the
traditional country of the Daruk
(Darag, Dharug, Daruk, Dharuk)
and the Eora People.
We recognise and respect their
cultural heritage, beliefs and
relationship with the land.
We acknowledge they are
of continuing importance to
Aboriginal and Torres Strait
Islander people living today.

*Georges River trail marker at
Deepwater Park, Milperra*

Contents

Section 1 – Introduction

Message from the Mayor and the General Manager	6
--	---

Section 2 – Delivering Through Services

Progressing CBCity 2028 and Council's Delivery Program for 2018-21	10
--	----

List of Services	12
------------------	----

How to read this plan	15
-----------------------	----

Safe and Strong Services / Actions for 2018-19 19

Children's Services

Community Services

Clean and Green Services / Actions for 2018-19 27

Environmental Sustainability

Flood Emergency and Stormwater Management

Waste, Recycling and Street Cleaning

Prosperous and Innovative Services / Actions for 2018-19 39

Arts and Culture

Economic Development

Events

Moving and Integrated Services / Actions for 2018-19 51

Roads, Footpaths and Moving Around

Healthy and Active Services / Actions for 2018-19 61

Leisure and Aquatics

Libraries

Parks and Open Space

Sport and Recreation

Liveable and Distinctive Services/ Actions for 2018-19 73

Development Services

Future Planning

Regulation and Compliance

Town Centres

Leading and Engaged Services / Actions for 2018-19 87

Communications and Engagement

Leadership and Governance

Organisational Support and Customer Experience

Property Management

Section 3 – 2018-19 Budget 102

Financial Overview/Revenue

Policy/Pricing Policy

Planned Budget

Section 4 – Financial Annexures 115

Section 5 – Schedule of Fees and Charges 145

- Contents	146-154
------------	---------

- Fees and Charges	155-218
--------------------	---------

- Explanatory Notes	219-230
---------------------	---------

01 Message from the Mayor and General Manager

On behalf of my fellow Councillors, the General Manager, Matthew Stewart, and the staff of the City of Canterbury Bankstown, I am pleased to present the 2018-19 Operational Plan. This document and the 2018-21 Delivery Program represent Council's response to CBCity 2028, a 10-year strategic plan for Canterbury Bankstown.

The Delivery Program 2018-21 outlines Council priorities for the next three years, provides for \$183 million in capital works, and responds to issues including:

- Being future focussed and Smart, pursuing opportunities for investment and creativity;
- Protecting and conserving our environment, and in particular, reducing litter and illegal dumping;
- Becoming a more healthy, safe and active City;
- Being a City that is easy to move around in for cyclists, pedestrians, public transport and cars; providing more options for people to get to where they are going;
- Having well-designed attractive centres, which preserve the identity and character of local villages;
- Being caring and inclusive, celebrating our identity and showing that we are proud of who we are; and
- Being a leading Council, governing responsibly and openly, listening to the community and speaking for them, to achieve better outcomes for the City.

This Operational Plan expands on the priorities in the Delivery Program by identifying the specific services and projects Council will provide in 2018-19. They are outlined below in the City Destinations adopted in CBCity 2028.



Cllr Khal Asfour
Mayor



Matthew Stewart
General Manager

Leading and Engaged

The City of Canterbury Bankstown is a leading Council in the NSW local government sector. It's one of the biggest employers in the region and manages a budget that exceeds \$400 million (including capital works of \$90 million). This gives the Council a considerable platform on which to advocate for a better City on behalf of the residents, ratepayers and businesses. During 2018-19, Council will advocate for better outcomes from State planning initiatives, work with government agencies and service providers to establish shared service arrangements, and work proactively to achieve better health, education and safety outcomes for the City.

To capitalise on the good relationships formed during the comprehensive engagement conducted to produce CBCity 2028, Council will be 'taking it to the streets' in a new community engagement vehicle and starting a 'red chair' social inclusion program to promote community conversations.

Prosperous and Innovative

\$1 million will be provided in 2018-19, to kick-start our Smart City journey. It will focus on providing the framework and infrastructure necessary to attract talent, encourage innovation and create jobs for the City. More than \$1 million for library resources will also ensure residents have access to the most up to date information at their fingertips.

Moving and Integrated

2018-19 will see a \$34 million road and transport program, which includes \$7.5 million to upgrade bridges, pathways and boardwalks and nearly \$1.5 million to reconstruct the Canterbury Road underpass at Canterbury, which will significantly improve walking and cycling on the Greenway and for the region. Other major roadworks are planned for Koala Road, Chapel Road, Croydon Street, Glassop Street, Highcliff Road, Horsley Road and Noble Avenue. These are only a few of the 188 road and transport projects in the 2018-19 Capital Works program.

Safe and Strong

Council will work towards achieving a more child-friendly City in 2018-19 and continue to rollout the Disability Inclusion Action Plan. Works to improve access include a bus stop accessibility program, provision of an all-abilities playground at Bankstown City Gardens, accessibility works at the Lansdowne Park Criterium Track, pedestrian access mobility works at Amour Street and Hydrae Street, accessible toilets at the ground floor of the Civic Tower and the Ashbury Senior Citizen's Centre, accessibility improvements at the Emerging Communities Resource Centre, and installation of a chair lift at the Lakemba Senior Citizen's Centre. Stronger Communities Funds will be used during 2018-19 to establish a mobile change facility for use at events throughout the City.

\$10.9 million will also be allocated for building projects including designs and/or construction of new community facilities at Griffith Park, Hurlstone Park and Community Place in Greenacre.

Clean and Green

While Council always considers sustainability needs in our operations, nearly \$3 million will be allocated in 2018-19 for major environmental projects including a litter collection device at the Cooks River, stormwater harvesting at Jim Ring Reserve and the athletics field at The Crest of Bankstown, and \$1 million to establish a solar microgrid in the City. Council will also provide funds to expedite more sustainable street lighting for the City.

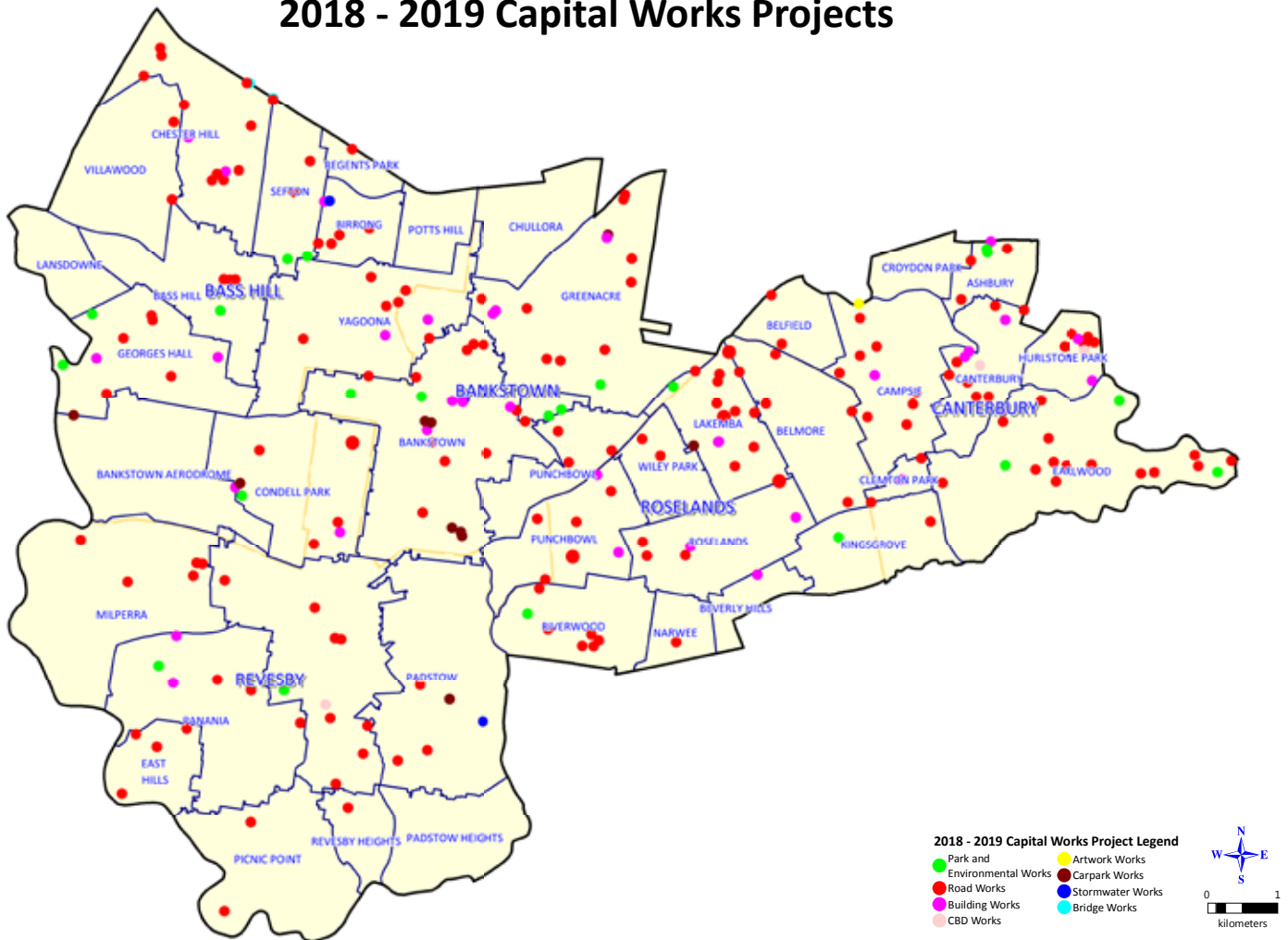
Liveable and Distinctive

Creating liveable and distinctive town centres is a priority for the community. A new Housing Strategy will be prepared for the City in 2018-19 and work will commence for major upgrades for Canterbury and Revesby Town Centres to the tune of \$5.2 million and \$1.8 million, respectively. Council will construct an Aboriginal war memorial at Federation Reserve, Campsie and will commence work on a comprehensive Cultural Plan for the City to showcase local talent, provide professional development opportunities for artists, and ensure that public art reflects the unique and diverse identity of Canterbury-Bankstown.

Healthy and Active

It's important that our residents, particularly our children, are healthy and active. Council will be working to promote sports at the grassroots level and target obesity particularly in young people. A new Services and Facilities Plan will ensure that our Leisure and Aquatic Centres provide a quality visitor experience and operate at optimal efficiency. This will be coupled with an 'every child can swim' initiative and actions to promote healthy eating at all Council facilities.

2018 - 2019 Capital Works Projects



A \$14.6 million sports, parks and open space program supports these efforts and includes new sport and recreation facilities at Wagener Oval, Ashbury, new playing surfaces at Amour Park, Revesby, Waterworth Park, Earlwood and Parry Park, Lakemba, a new irrigation system at Clemton Park and ground improvements at Beaman Park.

The Delivery Program and Operational Plan, like CBCity 2028, acknowledge that change is ahead and that Council will always work to ensure that it's managed well and undertaken in an atmosphere of open and frank discussion.

The population increases expected for Canterbury-Bankstown will see a greater demand for services and facilities. The 2018-21 Delivery Program and 2018-19 Operational Plan responds to this demand, ensuring that the Canterbury-Bankstown of today, and the Canterbury-Bankstown of tomorrow, will continue to be thriving, dynamic and real.



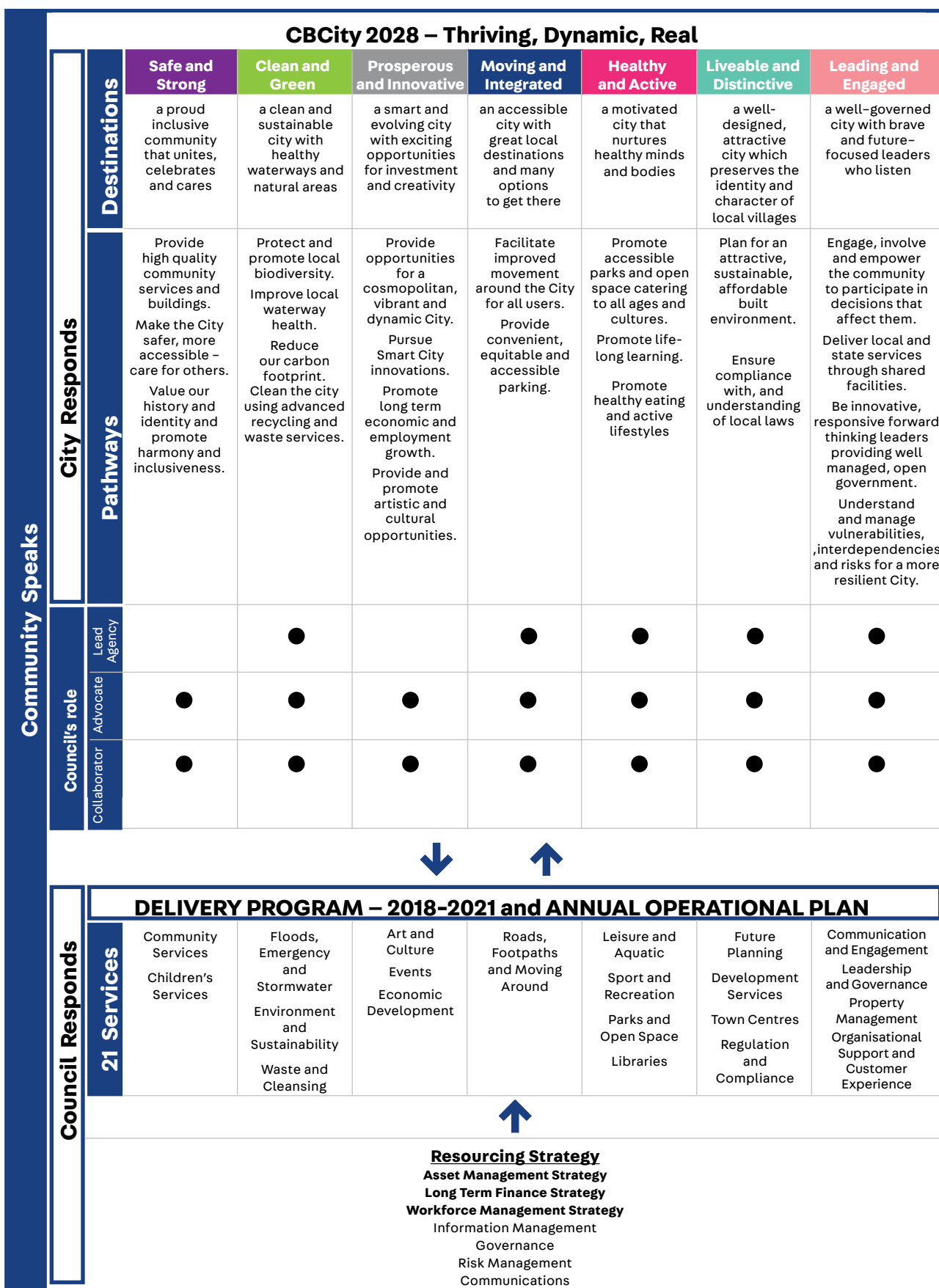
02 Delivering through services





Council has prepared a three year Delivery Program and this Operational Plan to respond to CBCity 2028 – the ten year strategic plan for the City. Council delivers results through 21 key services.

The following pages provide detail of each Council service including:




- Link to CBCity 2028
- Service outputs and details
- Actions and works for 2018-19

The table below shows how it all fits together.



CBCity 2028 DESTINATION	CBCity 2028 PATHWAY
Safe & Strong 	Value our history and identity and promote harmony and inclusiveness
	Provide high quality community services and buildings
	Make the City safer, more accessible - care for others
Clean & Green 	Protect and promote local biodiversity
	Improve local waterway health
	Reduce our carbon footprint
	Clean the City using advanced recycling and waste services
Prosperous & Innovative 	Provide and promote artistic and cultural opportunities
	Provide opportunities for a cosmopolitan, vibrant and dynamic City
	Promote long term economic and employment growth
	Pursue Smart City innovations
Moving & Integrated 	Facilitate improved movement around the City for all users
	Provide convenient, equitable and accessible parking

COUNCIL SERVICE	SERVICE DESCRIPTION
Children's Services	To ensure quality services are responsive to the needs of children and young people families in the local community.
Community Services	To promote access, equity, social justice, safety and community well-being for residents, workers and visitors of the City including those with specific needs.
Environment and Sustainability	To protect, preserve and enhance the biodiversity of urban and natural environments.
Flood, Stormwater and Emergency Management	To manage urban water and be able to effectively respond to and recover from a disaster or emergency.
Waste, Recycling and Street Cleaning	To provide a clean, attractive and usable City, free of litter, graffiti, pollution and other materials, while managing recycling and waste reduction.
Arts and Culture	To provide a facilities, projects, programs, events and ceremonies which promote artistic expression, a sense of place and identity, cultural development and community connectedness.
Economic Development	To promote, deliver and facilitate economic, employment and tourism outcomes for the City including the provision of well planned, attractive and sustainable Town Centres which cater for a wide range of community and economic needs.
Events	To deliver sustainable and accessible events to the community to celebrate, promote a sense of place and identity and community connectedness.
Roads, Footpaths and Moving Around	To provide vehicles and pedestrians with well maintained, safe, and integrated transportation networks.

CBCity 2028 DESTINATION	CBCity 2028 PATHWAY
Healthy & Active 	Promote life long learning
	Provide accessible parks and open space catering to all ages and cultures
	Promote healthy eating and active lifestyles
Liveable & Distinctive 	Deliver for an attractive, sustainable, affordable built environment
	Ensure compliance with, and understanding of, local laws
Leading & Engaged 	Engage, involve and empower the community to participate in decisions that affect them
	Deliver local and state services through shared facilities
	Be innovative, responsive, forward thinking leaders providing well managed, open government
	Understand and manage vulnerabilities, interdependencies and risks for a more resilient City

COUNCIL SERVICE	SERVICE DESCRIPTION
Libraries	To provide equal access to information, ideas and knowledge through the provision of physical and virtual environments.
Parks and Open space	To provide accessible, equitable, diverse, quality, sustainable and efficient parks and open spaces to meet current and future community needs.
Sport and Recreation	To provide a broad range of sporting and recreational opportunities that caters for all ages and cultures and promotes healthy lifestyles.
Leisure and Aquatics	To provide leisure and aquatic, and golf facilities and programs that give enjoyment to and improves the wellbeing of our community.
Development Services	To deliver quality, compliant development that suits the City and meets its housing needs.
Future Planning	To create a liveable environment for all residents through equitable and sustainable land use and community planning.
Town Centres	To provide well planned, attractive and sustainable Town Centres which cater for wide ranging community and economic needs.
Regulation and Compliance	To improve the health, safety and amenity of our community and our environment by promoting and enforcing local laws, regulations, policies, controls and guidelines.
Communication and Engagement	To enhance and promote the positive image of the City and the Council to the Community, business and other stakeholders and facilitate accessible, informed and consultative internal and external communications.
Organisational Support and Customer Experience	To provide resourcing for Council's effective and efficient operations and assist the organisation in its day to day activities.
Leadership and Governance	To ensure effective leadership and good governance.
Property Management	Effective management of major, Council owned, civic buildings, and operational assets, real estate assets and investments.



How to read this plan

Looking Forward to 2018-19			
Service Area:		To promote access, equity, social justice, safety and community well-being for residents, workers and visitors of the City including those with specific needs	
Community Services:			
Ref	Project/Program	Unit	Measure
OP REF 1.2.8	Programs for Community Safety: <ul style="list-style-type: none"> Undertake community development and capacity building activities which address community safety needs including partnerships to reduce the incidence of domestic violence Progressive implementation of the Community Safety and Crime Prevention Plan 	Libraries and Community	<ul style="list-style-type: none"> # Projects complete Participation rates Community satisfaction
OP REF 1.2.9	Programs for Aboriginal and Torres Strait Islanders: <ul style="list-style-type: none"> Undertake community development and capacity building activities which address the needs of Aboriginal and Torres Strait Islanders – NAIDOC Week, National Sorry Day 	Libraries and Community	<ul style="list-style-type: none"> # Projects complete Participation rates Community satisfaction
OP REF 1.2.10	Annual Community Grants Program <ul style="list-style-type: none"> Provide an Annual Community Grants and Event Sponsorship Program to fund projects to be delivered locally 	Libraries and Community	<ul style="list-style-type: none"> Program implemented

Looking Forward to 2018-19	
Capital Projects	
OP REF 1.2.1	Ewen Park Community Centre: New community centre at Ewen Park – Stage 1 Griffith Park Community Facility Master Plan and Brandon Ave Carpark: Develop master plan for Griffith Park and Brandon Avenue car park and design of new community facilities Hurlstone Park Community Facility Design: Design new building to replace Hurlstone Park Bowling Club Compass Centre Design



Safe & Strong

COUNCIL SERVICES

- » Children's Services
- » Community Services

Delivering through services – Children's Services

CBCity 2028
Destination
Link

Safe
and
Strong

Healthy
and
Active

Outputs

Service Provision:

- Four Council operated Children's Centres
 - Earlwood, Hurlstone Park, Lakemba, Punchbowl
- One Council operated Family Day Care Service - Campsie
- One Council operated Occasional Care Centre - Campsie
- One Council operated Outside School Hours Centre – Clemton Park
- Early childhood intervention

Indirect Support for services on Council land:

- Seven Preschools operating on Council land in Yagoona, Revesby, Padstow, Georges Hall, Milperra, Greenacre, Bankstown and Georges Hall and from the YMCA building in Revesby
- Three Occasional Care locations.

Council supports a range of non-profit children's services and promotes learning environments that are inviting, challenging, home-like, and stimulating and reflecting and respecting children's interests, abilities and emerging skills. An Outside School Hours Centre provides before school, after school, and vacation care programs which are largely recreational with a focus on social interaction, sport and physical activity. Early childhood speech and language assessment and transition support are also available for children with disabilities, developmental delays or disorders and their families. All centres maintain National Regulations and Standards at all times.

Children's services are operated by either the private sector or by community based non-profit organisations including Kindergarten Union (KU) Services, the Uniting Church, the YMCA, and Montessori Preschools. Many of these services operate from Council buildings or on Council owned land. In these circumstances, Council is responsible for the provision of capital infrastructure, maintenance of facilities, payment of utilities and rates, and gardening services. Council has partnered with the NSW Government Children and Families Services to establish the Bankstown Children & Families Hub which provides residents with a free information, a referral service and various activities and learning opportunities including crafts, story-time, courses, workshops, seminars and group sessions for parents, families, expectant parents, carers and children. Council's annual grants programs provide funding to assist with the administration costs of maintaining the various children's services networks and for the promotion of activities including Children's Week and Child Protection Week.

Council also plays a role in advocating for increased funding and services from the Federal and State Government to better meet the needs of children and families in our City. Council is also working towards being a Child Friendly City as measured by UNICEF standards. All services provided by Council are inclusive of all children regardless of cultural and linguistic background, ability, religion, or family structure.

Looking Forward to 2018-19

Service Area: To ensure quality services are responsive to the needs of children and families in the local community.
Children's Services:

Ref	Project/Program	Unit	Measure
OP REF 1.1.1	Children's Services Business Plan: Develop a Children's Services Business Plan	Children's Services	<ul style="list-style-type: none"> ● # Projects undertaken ● Participation rates
OP REF 1.1.2	Children's Service Provision: <ul style="list-style-type: none"> ● Operate Children's Centres ● Deliver Family Day Care service ● Deliver Occasional Care service ● Deliver Outside School Hours Care (OSHC) service ● Provide Early Childhood Intervention service ● Undertake fundraising to supplement service income ● Undertake community development and capacity building activities which address the needs of children and families 	Children's Services	<ul style="list-style-type: none"> ● Utilisation rate: <ul style="list-style-type: none"> • Children's Centres • Family Day Care • Occasional Care • Vacation Care • Before School Care • After School Care ● Client satisfaction: <ul style="list-style-type: none"> • High percentage of positive feedback suggestions for improvement ● Statutory compliance
OP REF 1.1.3	Children's Facility Upgrades: Upgrade children's facilities in accordance with capital works program, including Earwood Children's Centre	Buildings	<ul style="list-style-type: none"> ● % project complete
OP REF 1.1.4	CBCity 2028 Transformation – Child Friendly City Prepare a draft State of the Children Report in line with the UNICEF criteria for a Child Friendly City	Community Services	<ul style="list-style-type: none"> ● Audit templates prepared

Looking Forward to 2018-19

Capital Projects

OP REF 1.1.3	Earwood Children's Centre Upgrades: <ul style="list-style-type: none"> ● Upgrades to Earwood Children's Centre
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Delivering through services – Community Services



Outputs

- Community Halls, Youth Centres and Seniors Centres
- Plans and Programs for young people, seniors, people with a disability, women, men, new arrivals, refugees, culturally and linguistically diverse people, Aboriginal and Torres Strait Islanders as well as children and families
- Aboriginal and Torres Strait Islander Reconciliation Action Plan
- Disability Inclusion Action Plan
- Community Safety Plan and Programs
- Community Grants and Events Sponsorship Program
- Volunteers support
- About 55,000 Meals on Wheels delivered by 260 volunteers

Council's Community Development Team develops opportunities for community participation through capacity building programs, events and activities. These efforts empower our community with skills and knowledge to improve their lives and enhance social participation. Through a range of projects, Council ensures that it is responsive to emerging needs and can help to connect people with available services from the Council, other government and non-government agencies.

Council programs reflect the principles of access and equity, community empowerment, social planning, advocacy, and capacity building. Council is a strong advocate, promoting local issues with other levels of government to secure additional funding and support to meet the needs of our community.

Community Services activities include annual social planning workshops, volunteering initiatives, and capacity building initiatives for

young people, children, seniors, women, people with a disability, culturally and linguistically diverse communities, and people from Aboriginal and Torres Strait Islander communities.

Council operates the annual Community Grants and Events Sponsorship Program. This annual programs assists community groups and non-government agencies to carry out projects that meet community needs.

In 2017, Council prepared a Disability Inclusion Action Plan, a pivotal project to create a more inclusive and accessible environment that supports people with a disability. Other Council strategies and plans which promote social justice include the Community Safety Action Plan, Youth Action Plan, Ageing Strategic Plan and Aboriginal and Torres Strait Islander Reconciliation Action Plan. Council runs a Meals on Wheels Service supported by 260 volunteers, and provides about 55,000 meals a year to older people and people with a disability.

Council also owns or manages community buildings including senior citizens centres and youth centres and provides these facilities at reduced rates for non-profit organisations so that they can more ably serve our local communities.

Council continues to support its strong volunteer base and to promote access, equity, social justice and community well-being, supporting and meeting community needs through planned and targeted community services.

Council also provides trades maintenance services to community buildings and facilities and improves their accessibility and multiuse. We are committed to complying with Australian Standards and licensing requirements and providing facilities that meet a range of community needs.

Looking Forward to 2018-19

Service Area: To promote access, equity, social justice, safety and community well-being for
Community Services: residents, workers and visitors of the City including those with specific needs

Ref	Project/Program	Unit	Measure
OP REF 1.2.1	Community Facilities Upgrades: Investigate the feasibility of and plan for the upgrade of community facilities including: <ul style="list-style-type: none"> • Hurlstone Park • Griffith Park Community Facility Masterplan 	City Design City Plan	<ul style="list-style-type: none"> • % Program complete
OP REF 1.2.2	Buildings Maintenance Program: <ul style="list-style-type: none"> • Deliver community facility/building improvement projects from the 2018-19 capital program including Building Code of Australia (BCA) Compliance and access improvements 	Buildings	<ul style="list-style-type: none"> • % Program complete • Condition rating community facilities
OP REF 1.2.3	Community Facilities Management: <ul style="list-style-type: none"> • Manage Community and Sporting facilities to ensure maximum use across the whole of Canterbury-Bankstown • Align the Community Facilities Policy 	Leisure and Recreation	<ul style="list-style-type: none"> • # Groups included in the Policy • Usage rates Council facilities • Customer satisfaction
OP REF 1.2.4	Programs for Young People: <ul style="list-style-type: none"> • Deliver identified actions for 2018-19 in the Youth Plan including: <ul style="list-style-type: none"> • community development and capacity building activities which address the needs of young people including the Twilight Sports Program 	Libraries and Community	<ul style="list-style-type: none"> • # Projects complete • Participation rates • Community satisfaction
OP REF 1.2.5	Programs for Seniors: <ul style="list-style-type: none"> • Deliver identified actions for 2018-19 in the Ageing Strategy including: <ul style="list-style-type: none"> • community development and capacity building activities which address the needs of older people such as Meals on Wheels 	Libraries and Community	<ul style="list-style-type: none"> • # Projects complete • Participation rates • Community satisfaction
OP REF 1.2.6	Programs for All Ability Needs: <ul style="list-style-type: none"> • Deliver identified actions for 2018-19 in the Disability Inclusion Access Plan including: <ul style="list-style-type: none"> • an inclusion workshop and other staff awareness and training activities; • community and business awareness and education activities; and • undertake community development and capacity building activities which address all ability needs 	Libraries and Community	<ul style="list-style-type: none"> • # Projects complete • Participation rates • Community satisfaction • Number of volunteers
OP REF 1.2.7	Programs for Culturally and Linguistically Diverse Communities: <ul style="list-style-type: none"> • Undertake community development and capacity building activities which address the needs of Culturally and Linguistically Diverse Communities including: <ul style="list-style-type: none"> • community events e.g. Harmony Day • programs for emerging communities and refugees 	Libraries and Community	<ul style="list-style-type: none"> • # Projects complete • Participation rates • Community satisfaction

Looking Forward to 2018-19

Service Area:

To promote access, equity, social justice, safety and community well-being for

Community Services: residents, workers and visitors of the City including those with specific needs

Ref	Project/Program	Unit	Measure
OP REF 1.2.8	Programs for Community Safety: <ul style="list-style-type: none"> Undertake community development and capacity building activities which address community safety needs including partnerships to reduce the incidence of domestic violence Deliver identified actions for 2018-19 in the Community Safety and Crime Prevention Plan 	Libraries and Community	<ul style="list-style-type: none"> # Projects complete Participation rates Community satisfaction
OP REF 1.2.9	Programs for Aboriginal and Torres Strait Islanders: <ul style="list-style-type: none"> Undertake community development and capacity building activities which address the needs of Aboriginal and Torres Strait Islanders – NAIDOC Week, National Sorry Day in accordance with the Reconciliation Action Plan 	Libraries and Community	<ul style="list-style-type: none"> # Projects complete Participation rates Community satisfaction
OP REF 1.2.10	Annual Community Grants Program <ul style="list-style-type: none"> Provide an Annual Community Grants and Event Sponsorship Program to fund projects to be delivered locally 	Libraries and Community	<ul style="list-style-type: none"> Program implemented

Looking Forward to 2018-19

Capital Projects

OP REF 1.2.1	Griffith Park Community Facility Master Plan: Develop master plan for Griffith Park and Brandon Avenue car park and design of new community facilities Hurlstone Park: Investigate the feasibility of and plan for the upgrade of community facilities at Hurlstone Park
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Looking Forward to 2018-19

Capital Projects

OP REF 1.2.2	<p>Ashbury Senior Citizens Centre Accessibility Improvements: Installation of accessible toilet and store room</p> <p>Chester Hill Community Centre: Repair roofing and air conditioning</p> <p>Revesby Bowling Club Site: Upgrade fire services and electricals</p> <p>Facility Asset Management Plans: Develop Facility Asset Management Plans for priority major buildings</p> <p>Air Conditioning Replacement Program: Replace air conditioning plant and equipment at priority buildings</p> <p>Electronic Keying Program: Replace locking system with electronic keys at priority buildings</p>
OP REF 1.2.6	<p>Emerging Resource Centre Accessibility Improvements: Construction of new ramp and door operator installation</p> <p>Lakemba Seniors Centres Accessibility Improvements: Installation of chair lift</p>



Clean & Green

COUNCIL SERVICES

- » Environment and Sustainability
- » Flood, Stormwater and Emergency Management
- » Waste, Recycling and Street Cleaning

Delivering through services – Environment and Sustainability



Outputs

- Biodiversity Program – events, habitat protection, education
- Water and energy monitoring for Council facilities
- Water quality monitoring
- Free native plant giveaways each year
- 10,000 seedlings provided each year
- Bushcare activities – 60 volunteers
- Catchment management
- Contaminated land management
- Sustainability Initiatives – procurement, solar, LED lighting, motion activated sensors

Biodiversity is great for us and for our environment. It helps clean our air, keep our creeks and rivers healthy, produces fertile soil and provides important habitat for animals such as birds, frogs and insects. Canterbury-Bankstown is quite an urbanised area and while it still exhibits a wealth of biodiversity, it is important to protect and enhance it. Council does this through education, supporting bushcare volunteers, free plant give-aways, implementing environmental plans and planting trees. Council also enforces the Tree Management Order, terrestrial habitat protection, bio-banking agreements, supports the NSW Government biodiversity conservation reforms, and provides sustainable building guidelines to developers to promote more sustainable development outcomes.

Canterbury-Bankstown is broken into five natural drainage catchments: Prospect Creek, mid Georges River, Duck River, Cooks River and Salt Pan Creek. Water from these catchments flows into either the Cooks River, Duck River

or Georges River. The catchments provide an important habitat for numerous fauna species, particularly local bird species.

Council provides river and creek water quality monitoring services, rubbish removal, catchment restoration and rehabilitation, erosion control measures, weeding and revegetation, river and creek bank stabilisation, and services to protect water quality. Council also supports the Cooks River Alliance and the Georges River Keeper Program. Council is working with Sydney Water to seek opportunities for channel naturalisation which involves replacing the concrete walls of drainage channels with natural looking banks made of rocks and native plants. This method has been used in waterways across Sydney to improve their health and character.

Council will develop a Natural Resources Plan to direct the monitoring, tracking and auditing of its utilities to ensure that, where practical, consumption can be minimised. Council is also working with the Southern Sydney Regional Organisation of Councils on a Solar Power Purchase Agreement. LED, motion activated sensors or solar lights are being deployed in many places throughout the City including car parks, community buildings, civic buildings, parks and town centres.

Council plays an important role in ensuring the resilience of Canterbury-Bankstown and strengthening its ability to survive, adapt and thrive in the face of increasing global uncertainty and disruptions. It is important that Council contribute to the City's resilience so that it has the capacity to survive, adapt, and thrive no matter what kind of environmental stresses it experiences.

Looking Forward to 2018-19

Service Area: To protect, preserve and enhance the biodiversity of urban and
Environment & Sustainability: natural environments

Ref	Project/Program	Unit	Measure
OP REF 2.1.1	Environmental Sustainability Program: <ul style="list-style-type: none"> ● Develop a Lead Environmental Sustainable Strategy ● Develop and implement initiatives and programs that encourage our community to live and work more sustainably ● Collaborate with western Sydney councils on the Turn Down the Heat Program ● CBCity 2028 transformation - Establish a solar farm in the City – Stronger Communities Fund Project 	Sustainable Future City Plan	<ul style="list-style-type: none"> ● Strategy developed ● # Projects implemented ● Process in place
OP REF 2.1.2	Waterways Improvement Program: <ul style="list-style-type: none"> ● Complete designs for WSUD works at Croydon Ave ● Waterbody restoration design at Wiley Park Ponds ● Complete spatial mapping and condition assessment of waterways ● Work to naturalise the City's concrete channels ● Complete water harvesting studies and implement improvements including Blick Oval, The Crest and Jim Ring Reserve ● Continue seed and plant supply management ● Design and construct pollution control devices including Davies Road, Padstow ● Design and construct an interactive litter device at the Cooks River - Stronger Communities Fund Project 	City Design	<ul style="list-style-type: none"> ● # Projects complete
OP REF 2.1.3	Waterway Health Program: <ul style="list-style-type: none"> ● Complete draft Catchment and Waterways Plan ● Develop draft Coastal Management Program for the Cooks River ● Implement high priority actions from the Georges River Coastal Zone Management Plan ● Support Regional Catchment Groups and host the Cooks River Alliance ● Develop and implement programs that encourage our community to take actions to improve stormwater quality and waterway health 	Sustainable Future City Plan	<ul style="list-style-type: none"> ● % Projects complete ● # Initiatives delivered
OP REF 2.1.4	Stormwater Audit Program: <ul style="list-style-type: none"> ● Undertake the Stormwater Audit Program in medium and high risk businesses ● Provide face-to-face education to low, medium and high risk businesses 	Regulatory Services	<ul style="list-style-type: none"> ● # Audits complete ● # Businesses visited
OP REF 2.1.5	Biodiversity Program: <ul style="list-style-type: none"> ● Consolidate existing biodiversity strategies and implement priority initiatives and programs that: <ul style="list-style-type: none"> • reduce the impact of pest animals; • protect and enhance biodiversity habitat corridors; • connect the community with nature; and • promote the importance of native bees in our ecosystem. 	Sustainable Future	<ul style="list-style-type: none"> ● Plan prepared ● # Initiatives delivered

Looking Forward to 2018-19

Service Area: To protect, preserve and enhance the biodiversity of urban and
Environment & Sustainability: natural environments

Ref	Project/Program	Unit	Measure
OP REF 2.1.6	Corporate Sustainability: <ul style="list-style-type: none"> ● Develop a Corporate Sustainability Plan including an Electric Vehicle Policy ● Increase the energy efficiency of Council buildings and assets ● Improve recycling and reduce waste from Council facilities 	Sustainable Future	<ul style="list-style-type: none"> ● Plan prepared ● # Projects implemented
OP REF 2.1.7	Tree Maintenance: <ul style="list-style-type: none"> ● Implement Council's Tree Management Order (TMO) ● Deliver the Tree Maintenance Program 	Parks	<ul style="list-style-type: none"> ● TMOs processed ● % response times met ● # Inspections ● # Plantings ● Community satisfaction
OP REF 2.1.8	Bush Regeneration Program: <ul style="list-style-type: none"> ● Deliver 2018-19 bush regeneration work program 	Parks	<ul style="list-style-type: none"> ● # Volunteers ● # Hours worked ● Weight weeds removed (kg)
OP REF 2.1.9	Biodiversity Conservation Reforms <ul style="list-style-type: none"> ● Support NSW Government biodiversity conservation reforms under the Biosecurity Act 2014 	City Plan	<ul style="list-style-type: none"> ● Process in place

Looking Forward to 2018-19

Capital Projects

OP REF 2.1.1	<p>Sustainable City Program - Solar Energy Initiatives: Implement solar projects at priority sites – including CBCity 2028 transformation work to establish a solar farm in the City (Stronger Communities Fund Project)</p>
OP REF 2.1.2	<p>Water Sensitive Urban Design Croydon Park: Design and construct WSUD at Croydon Avenue, Croydon Park</p> <p>Water Sensitive Urban Design Assessment and Upgrades: Undertake assessment of WSUD projects and implement priority renewal works at priority sites</p> <p>Waterway Asset Mapping and Condition Assessment: Waterway mapping and condition assessment across the Bankstown, Bass Hill and Revesby Wards</p> <p>Wiley Park Ponds: Design waterbody restorations at Wiley Park ponds</p> <p>Pollution Control Device Upgrade- Davies Road: Design and construct improvements to GPT at Davies Road, Padstow</p> <p>Initiative to Improve Waterway Health - Cooks River Litter Collection Device: Design and construct a bespoke litter collection device for the Cooks River</p> <p>Blick Oval Stormwater Harvesting System Upgrade: Implement recommendations of the stormwater harvesting system review at Blick Oval, Ashbury</p> <p>The Crest and Jim Ring Reserve Stormwater Harvesting System Upgrades: Implement recommendations of the stormwater harvesting system review at The Crest and Jim Ring Reserve</p>
OP REF 2.1.7	<p>Tree Planting Program: Install new and replacement tree plantings in parks, nature strips and other priority open spaces</p>
OP REF 2.1.8	<p>Bush Regeneration and Revegetation Program: Undertake bush regeneration and revegetation works at priority sites</p> <p>Kelso Waste Management Facility- Vegetation Maintenance: Undertake bushland regeneration and batter stabilisation at Kelso Waste Management Facility</p>

Delivering through services

– Flood, Stormwater and Emergency Management

CBCity 2028
Destination
Link

Safe
and
Strong

Healthy
and
Active

Leading
and
Engaged

Outputs

- Flood studies and risk management plans
- Stormwater harvesting
- Pollution control devices / gross pollutant traps
- Drainage infrastructure construction and maintenance
- Emergency Management Planning including Committee support
- State Emergency Services (SES) Support
- Contact list maintenance
- Warning systems (flood gauges)
- SES buildings - Manuka Reserve, Bass Hill and Moorefields Road, Beverly Hills.

Flood studies and flood risk management plans inform urban growth in the City and mitigate the potential for flood damage in areas adjacent to rivers, creeks and stormwater channels. Local councils have lead responsibility for managing flood prone areas, but the NSW Government plays a key role by providing funding to help Council manage flood threats faced by residents.

Drainage infrastructure is critical to effective flood and stormwater management. Much of the current network is ageing and significant upgrading works on these assets is required in the medium-term. Council has in place a stormwater levy which will raise over \$3 million a year to address key stormwater management issues across our City.

Council also chairs and supports the Bankstown Local Emergency Management Committee and maintains local State Emergency Services (SES) operations centre at Manuka Reserve, Bass Hill and in Moorefields Road, Beverly Hills. The Committee is responsible for preparing the Local Emergency Management Plan (EMPLAN). In declared emergencies, State agencies fund and manage operations. Council often provides staff to assist in these cases and provides clean up services in cases of minor events. Council must contribute over \$4 million annually to subsidise State Emergency Services and State Fire Board Services.

Residential development is managed in fire or flood prone areas through Development Control Plans. Council's Bushfire Risk Management Plan includes an ongoing maintenance regime, a firebreak and weed control program, and bushfire management plans.

Looking Forward to 2018-19

Service Area:

Flood, Stormwater and Emergency Management:

To manage urban water and to be able to effectively recover from a disaster or emergency

Ref	Project/Program	Unit	Measure
OP REF 2.2.1	Stormwater Infrastructure - Drainage Program: <ul style="list-style-type: none"> ● Deliver drainage system upgrades ● Conduct Conduit Condition Assessment (CCTV) for Cooks River, Duck River and Georges River Catchments as required 	Roads Infrastructure	<ul style="list-style-type: none"> ● % Projects complete ● Tonnes collected – gross pollutant traps ● Stormwater channels naturalised (metres)
OP REF 2.2.2	Flood Plain Studies and Plans: <ul style="list-style-type: none"> ● Progress implementation of high priority actions identified in Flood Risk Management Plans (FRMPs) ● Commence a review of the Cooks River Flood Studies 	City Plan Roads Infrastructure	<ul style="list-style-type: none"> ● Description of progress
OP REF 2.2.3	Bushfire Risk Management: Undertake the 2018-19 management program	Parks	<ul style="list-style-type: none"> ● % Program complete
OP REF 2.2.4	State Emergency Service Support: <ul style="list-style-type: none"> ● Provide ongoing support to the local State Emergency Service (SES) 	Roads Infrastructure	<ul style="list-style-type: none"> ● # Occasions support provided

Looking Forward to 2018-19

Capital Projects

OP REF 2.2.1	Drainage Upgrades: Drainage inlet capacity upgrade at Rickard Road, French Avenue and other priority locations Drainage System Improvement Assessment: (CCTV) Assessment of high priority drainage conduits to determine condition and prioritise renewal works Cooks and Duck River Catchments: Conduct pipe repair works as identified by CCTV conduit assessment across various locations.
OP REF 2.2.4	Canterbury SES Building: Undertake works at Canterbury SES building, Moorefields Road, Beverly Hills

Delivering through services – Waste, Recycling and Street Cleaning



Outputs

- Three bin waste and recycling services – 7.3 million services, 80,000 tonnes waste collected, 26,000 tonnes recycling collected, 10,000 tonnes collected in annual clean-ups per year
- Dumped rubbish collected – 3,350 tonnes per year
- Illegal dumping inspections and prosecutions – 90 tonnes collected per year
- Provision of trade waste services as required
- On-call, biannual clean-up service
- Street sweeping and public place cleaning – 2,500 streets swept each week
- Town Centre cleaning
- Graffiti abatement and removal
- Litter picking and street/park bin collection service – 2000 bins emptied at parks, Council buildings and Town Centres each week.
- All Council parks cleaned weekly (minimum)
- Access to “Wheelie Good” compost and mulch
- Kelso Waste Management Facility

Council is committed to reducing the amount of waste that is sent to landfill, and is working to help the community to avoid waste and helping to put waste in the right place.

Council provides a waste and recycling collection service for single and multi-unit dwellings. The services include the collection

of household waste, recyclables and garden organics and the provision of a biannual clean-up service by request. Council also coordinates a number of other services to help the community to recycle more and safely dispose of household items. These services include, drop-off events for household chemicals and electronic waste and drop off locations for sharps.

Council also encourages buying back recycled products and promotes the Wheelie Good Compost and Mulch program. The mulch and compost that is given away to households at a number of events throughout the year is made from the garden organics collected from household green lid organics bin.

Reducing waste requires long-term behavioural change, so Council has a strong emphasis on education and promotion campaigns to encourage people to reduce waste and correctly separate recyclables from their waste. Council has achieved good diversion rates from the domestic waste stream and is working to increase this. Even with reduced waste per capita, the projected increase in the City’s population by 2030 will lead to increased overall residential waste.

A dedicated team is responsible for keeping the City clean. The services provided include street cleaning, pavement washing, removing and preventing graffiti vandalism, and the collection of dumped rubbish and litter.

The entire local area will be swept a minimum of eight times per year and town centres will be swept daily. Libraries and Council halls and centres will be cleaned to a scheduled program. Offensive graffiti will be removed within 48 hours and non-offensive graffiti in low profile areas will be removed within 10 days.

Council takes a strong stance against illegal dumping, and devotes significant resources to identifying and prosecuting offenders. Council will ensure that public spaces are kept clean and will investigate illegal dumping reports within 48 hours. A graffiti removal program also cleans almost 800 sites per year.

Council recycles concrete, asphalt and soil and woodchips taken from tree logs, roadwork and other Council projects and operations. These materials are processed at the Kelso Waste Management Facility. The future of this site is a high priority, to help address the growing needs of the city's waste and recycling processing needs.



Looking Forward to 2018-19

Service Area:
Waste, Recycling and
Street Cleaning:

To provide a clean, attractive and usable City, free of litter, graffiti, pollution and other materials, while managing recycling and waste reduction.

Ref	Project/Program	Unit	Measure
OP REF 2.3.1	Waste Management Planning: <ul style="list-style-type: none"> ● Develop a Resourceful City Action Plan ● Plan and implement new processing contracts ● Review current waste and recycling services and contracts ● Develop and implement a new standard of Development Control Plans - Waste Management ● Explore future options for a Resource Recovery Facility for the City ● Explore alternative waste and recycling processing and collection technologies for the City 	Sustainable Future	<ul style="list-style-type: none"> ● % Projects implemented ● New contracts in place ● Plan prepared
OP REF 2.3.2	Waste and Resource Recovery Program Deliver and promote programs and initiatives that help the community: <ul style="list-style-type: none"> ● To increase and improve recycling ● Become more resourceful and less wasteful ● Safely manage problem waste 	Sustainable Future	<ul style="list-style-type: none"> ● % Projects implemented ● Plan prepared
OP REF 2.3.3	Clean City Program <ul style="list-style-type: none"> ● Develop a Clean City Strategic Plan ● Work with the community to implement actions of programs that improve City cleanliness in identified hotspots ● Increase awareness that dumping waste, polluting waterways, feeding birds, graffiti and littering is not tolerated in the City 	Sustainable Future	<ul style="list-style-type: none"> ● % Projects implemented ● Plan prepared
OP REF 2.3.4	Domestic Waste and Recycling Collection Service: <ul style="list-style-type: none"> ● Deliver the domestic waste and recycling collection service ● Identify and remove dumped rubbish ● Work with the Regional Illegal Dumping (RID) Squad to target hotspot dumped rubbish areas 	Waste and Cleansing	<ul style="list-style-type: none"> ● % Missed bin rate ● Weight dumped rubbish (tonnes) ● Customer satisfaction – waste and cleansing service
OP REF 2.3.5	Trade Waste Collection Service: <ul style="list-style-type: none"> ● Deliver the trade waste collection service at commercial properties in the City 	Waste and Cleansing	<ul style="list-style-type: none"> ● % Invoices raised and sent each quarter

Looking Forward to 2018-19

Service Area: Waste, Recycling and Street Cleaning:

To provide a clean, attractive and usable City, free of litter, graffiti, pollution and other materials, while managing recycling and waste reduction.

Ref	Project/Program	Unit	Measure
OP REF 2.3.6	City Cleaning Program: <ul style="list-style-type: none"> Deliver the City cleaning program and activities such as Town Centre cleaning, car park cleaning, street litter bin collections, litter removal, mechanical and manual sweeping of streets 	Waste and Cleansing	<ul style="list-style-type: none"> Streets swept minimum of 8 times per year % Town centres cleaned daily Distance swept (kms) Litter bins - tonnes removed Street sweeping - tonnes removed
OP REF 2.3.7	Facility Cleaning Program: <ul style="list-style-type: none"> Deliver the Facility Cleaning program and activities such as daily cleaning of all Council's facilities i.e. libraries, leisure and aquatic facilities, community halls, administration buildings, depots and childcare centres Deliver the Graffiti Removal program 	Waste and Cleansing	<ul style="list-style-type: none"> % facilities cleaned to schedule % Offensive Graffiti removed within 48 hours of being reported to Waste and Cleansing team % Non-offensive removed within 10 days of being reported to Waste and Cleansing team
OP REF 2.3.8	Landfill Management: <ul style="list-style-type: none"> Coordinate activity at the Kelso Waste Management Facility Undertake leachate treatment at landfill sites 	Roads Operations	<ul style="list-style-type: none"> Compliance

Looking Forward to 2018-19

Capital Projects

OP REF 2.3.6	Parks Litter Bin Replacement Program: Install, replace and upgrade litter bins at high priority parks Domestic Bin Replacement Program: Replace and upgrade domestic garbage bins across identified wards
OP REF 2.3.8	Kelso Waste Management Facility Perimeter Bunding: Construct perimeter bunds as final capping to EPA requirements Kelso Waste Management Facility Leachate Management: Design of leachate management system Wagener Oval Leachate Treatment Plant: Design and construct leachate treatment plant Salt Pan Creek Tip Leachate Treatment Plant: Design of new leachate collection system and bunding around leachate treatment plant



Prosperous & Innovative

COUNCIL SERVICES

- » Arts and Culture
- » Economic Development
- » Events

Delivering through services – Arts and Culture



Outputs

- Cultural events, programs, celebrations and facilities
- Public Art Initiatives
- Bankstown Arts Centre – 35,000 visits per year
- Art Collections
- Bryan Brown Theatre
- Local and Family History Services
- Talent Advancement Program
- Sister City Program
- Sporting Hall of Fame
- Memorials
- Initiatives to promote local artists, writers and musicians

The City's greatest strength is its citizens and their extraordinary diversity of cultures. It is important to respond to cultural change, welcoming emerging communities, supporting older populations and providing leadership in responding creatively to cultural difference. One way to do this is to ensure that artistic expression is encouraged and that cultural opportunities are created.

The City has an Arts Centre, the Bryan Brown Theatre and other creative and performance spaces in the urban and natural environment which recognise and support the connections between culture and place. Our Boxed Art Project seeks to paint traffic signal boxes in the area – each its own work of art. Public Art also features heavily in building design and parks including the newly established Yagoona Community Centre, the Anzac Walk through the City Gardens in

Bankstown or the Awakening Flower of the Peace Sculpture located at Gough Whitlam Park. Council seeks to celebrate our history and our cultural diversity through art.

Council runs a Heritage Grant Program to assist property owners with the protection, restoration and promotion of heritage items. Funds are also available through Council's annual Community Grants program for local projects which promote art and cultural experience in the City.

Council acknowledges and recognises the Aboriginal and Torres Strait Islander peoples as the first peoples of Australia. We follow a Respect, Acknowledge and Listen protocol when working with Aboriginal and Torres Strait Islander communities in Canterbury-Bankstown and are committed to working for true reconciliation between Aboriginal and Torres Strait Islander peoples and other Australians.

Council's Library and Information Service provides in depth assistance to customers with their family history research. Our libraries hold extensive resources and records in family and local history. The Local Studies Collection features photographs, records, information files and books from the past and the present and is actively promoted through presentations to schools and community groups.

Council has a number of Sister City Partnerships including long-standing Sister City relationship with Broken Hill. Partnerships between the City of Canterbury Bankstown and its Sister City partners are designed to increase cultural understanding and

awareness, to further business links between individual business owners or business clusters, to enhance sporting links and to further connections between established Sister Schools.

The Talent Advancement Program identifies, nurtures and promotes young vocalists from within our local schools. Launched in 2002, the program is supported by the NSW Department of Education. Throughout the year, students in the program take part in a series of workshops where experienced coaches and mentors help them develop and strengthen their stage abilities, performance and vocal techniques. The program also provides the opportunity for vocalists to perform at a range

of festivals and events giving them the much needed confidence to advance in the world of performing arts.

Council guarantees to promote the City's rich cultural diversity through creative events and programs and is committed to using Arts and Cultural facilities for arts programs, performances and exhibitions.



Looking Forward to 2018-19

Service Area: Providing facilities, projects, programs, events and ceremonies which promote artistic expression, a sense of place and identity, cultural development and community connectedness.
Arts and Culture:

Ref	Project/Program	Unit	Measure
OP REF 3.1.1	Local History Programs: <ul style="list-style-type: none"> ● Deliver an annual program which shares Canterbury-Bankstown's local history and heritage with the community 	Libraries and Community	<ul style="list-style-type: none"> ● # Projects ● Participation rates
OP REF 3.1.2	Canterbury- Bankstown Arts Centre Business Plan: <ul style="list-style-type: none"> ● Deliver Bankstown Arts Centre programs including school term/holiday workshops and classes ● Showcase local talent and implement professional development opportunities for artists ● Deliver identified actions for 2018-19 in the Arts Centre Business Plan 	Libraries and Community	<ul style="list-style-type: none"> ● # Projects ● Participation rates ● # Business Plan items implemented
OP REF 3.1.3	Sister City Programs: <ul style="list-style-type: none"> ● Undertake a review of the Sister City Program 	Prosperity and Engagement	<ul style="list-style-type: none"> ● Description of progress
OP REF 3.1.4	Heritage Programs: Protect and promote heritage within the City including: <ul style="list-style-type: none"> ● Implementing the Heritage Grant program to assist property owners with the protection, restoration and promotion of heritage items ● Maintaining Council's Heritage Register ● Operating Heritage Advisor service 	Spatial Planning	<ul style="list-style-type: none"> ● Description of progress
OP REF 3.1.5	Talent Advancement Program: <ul style="list-style-type: none"> ● Develop and showcase the vocal talents of local high school students selected in the annual audition process 	Prosperity and Engagement	<ul style="list-style-type: none"> ● School, participant and client satisfaction
OP REF 3.1.6	Monuments and Plaques Program: <ul style="list-style-type: none"> ● Undertake works in accordance with the capital program including: <ul style="list-style-type: none"> • design and construction of an Aboriginal War Memorial at Federation Reserve, Campsie • International Mother Language Monument 	Parks City Design	<ul style="list-style-type: none"> ● % project complete

Looking Forward to 2018-19

Capital Projects

OP REF 3.1.2	Bankstown Arts Centre Building Upgrades: Upgrades to Studio 4 and Studio 2
OP REF 3.1.6	Monuments and Plaques Program: Implement renewal works for priority monuments and plaques as identified in the asset management plan including: <ul style="list-style-type: none">• Aboriginal War Memorial at Federation Reserve, Campsie• International Mother Language Monument

Delivering through services – Economic Development



- Economic Development Strategy
- Employment Land Strategy
- Specialist Centres Issues Paper
- Canterbury Bankstown Business Advisory Service (CBBAS) including networking events and workshops
- Business liaison

While private enterprise is the primary driver of economic growth, local government can make an important contribution as a promoter, facilitator and coordinator of local and regional economic development activities. Council will prepare an Economic Development Strategy to take a more structured, comprehensive and integrated approach to encourage jobs, investment and economic growth in Canterbury-Bankstown. This Strategy will supplement and guide the already significant role Council plays in supporting business and investment through:

- land use planning and development assessment;
- providing and maintaining economic infrastructure;
- linking businesses to Council processes through dedicated engagement officers;
- providing access to business advice, networking events and management development activities through the Canterbury- Bankstown Business Advisory Service;
- hosting and supporting major festivals and events; and
- implementing the Town Centre Improvement Program.

Canterbury-Bankstown has 18 employment land precincts comprising about 986 hectares of employment land including the Bankstown CBD, Bankstown Airport, shopping centres, industrial precincts, enterprise corridors, bulky goods precincts, Hospitals and educational establishments. It is important for Council to ensure that these centres retain a competitive edge in attracting new business, investment and employment.

The NSW Government has declared Bankstown to be one of 13 health and education strategic centres in the Sydney Region. These precincts generally contain a principal referral hospital and tertiary education campus, connect the community to health and education services generally, and act as drivers of export and employment.

Council promotes and assists the delivery of major festivals and sporting events each year. These events promote the City and bring tourism and economic opportunities.

Council guarantees to promote opportunities for investment, employment and economic growth in the City. Council is committed to making the Canterbury-Bankstown Business Advisory Service available to local businesses, providing business liaison support in industrial parks and retail shopping strips and to holding major community events.

Looking Forward to 2018-19

Service Area:
Economic Development: To promote, deliver and facilitate economic, employment and tourism outcomes for the City.

Ref	Project/Program	Unit	Measure
OP REF 3.2.1	Employment and Industry: <ul style="list-style-type: none"> ● Deliver jobs and skills initiatives to provide information to local residents in their search for employment and training 	Prosperity and Engagement	<ul style="list-style-type: none"> ● Event attendance
OP REF 3.2.2	Economic Development: <ul style="list-style-type: none"> ● Prepare an Economic Development Strategy for Canterbury- Bankstown ● Implement identified initiatives for 2018-19 from the Economic Development Strategy 	Prosperity and Engagement	<ul style="list-style-type: none"> ● % Complete ● # initiatives implemented
OP REF 3.2.3	Business Support: <ul style="list-style-type: none"> ● Work with Government Agencies and Business Support Services to deliver advice and guidance to local business ● Build partnerships with other industry/ government stakeholders involved in business networking and management development activities ● Provide business support through the Canterbury Bankstown Business Advisory Service program ● Organise cost-effective workshops for local business to provide training and/ or information on trends, issues and opportunities ● Connect local businesses with relevant Federal and State Government assistance programs ● Coordinate a program of business events 	Prosperity and Engagement	<ul style="list-style-type: none"> ● # Programs implemented ● Participation rate ● Client satisfaction
OP REF 3.2.4	CBCity 2028 Transformation – State of the art facilities: <ul style="list-style-type: none"> ● Work with NSW lead agencies and Western Sydney University to facilitate new state of the art hospital facilities and education facilities in the Bankstown CBD 	CITY FUTURE	<ul style="list-style-type: none"> ● Description of Progress

Looking Forward to 2018-19

Service Area:
Economic
Development:

To promote, deliver and facilitate economic, employment and tourism outcomes for the City.

Ref	Project/Program	Unit	Measure
OP REF 3.2.5	CBCity 2028 Transformation – Smart City Initiatives: <ul style="list-style-type: none"> ● Prepare a Smart City Framework ● Deliver Stage 1 – Facilitate provision of a network of Smart infrastructure to be constructed across the City (Smart poles, city sensors, Internet of Things (IoT) devices, WIFI) – Stronger Communities Fund Project ● Prepare a three dimensional model of the Sydenham to Bankstown Corridor (Hurlstone Park to Bankstown) to support better planning outcomes 	CITY FUTURE	<ul style="list-style-type: none"> ● Framework adopted ● Stage 1 – Smart infrastructure delivered

Looking Forward to 2018-19

Capital Projects

OP REF 3.2.5	CBCity 2028 Transformation – Smart City Initiatives Install Smart city technology in town centres including the Internet of Things devices and sensors
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Delivering through services – Events

CBCity 2028 Destination Link	Safe and Strong	Clean and Green	Prosperous and Innovative	Moving and Integrated	Healthy and Active	Liveable and Distinctive	Leading and Engaged
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Outputs

- Event management and co-ordination
- Promotions and launches
- Providing and Seeking Sponsorship – outgoing through Community Grants/ Sponsorship (incoming)
- Coordinating volunteers
- Advice and assistance for community groups and Council staff staging events
- Partnership initiatives

Council has a rich history of supporting arts, cultural, community, sporting, tourism and special interest events. From neighbourhood initiatives to major events, Council supports a diverse and expanding calendar that creates vibrancy and contributes to making the City a great place to live and to visit.

Events and festivals play an important role in fostering a strong sense of community, local pride and cultural identity and provide a greater understanding and appreciation of where we live. They can generate a range of tourism and economic benefits too, helping to build the profile of our City and showcasing its key attributes.

Council is very aware of the need to support the environment in our events program, and to ensure events and festivals can continue to evolve and meet the needs of the community. The challenges of creating superior events include creating genuine links with the community and stakeholders, developing and growing large major events, and attracting and retaining sponsorship. Some of the major events in the annual events calendar include Australia Day, Lunar New Year and Christmas celebrations.

Looking Forward to 2018-19

Service Area: To deliver sustainable and accessible events to the community to celebrate, promote a sense of place, identity and community connectedness.

Ref	Project/Program	Unit	Measure
OP REF 3.3.1	Major Events: <ul style="list-style-type: none"> ● Undertake an events review ● Deliver the 2018-19 calendar of major events ● Oversee and partner with the Events category recipients under Council's Community Grants and Events Sponsorship Program 	Prosperity and Engagement	<ul style="list-style-type: none"> ● # Events ● # Participants ● Level of sponsorship ● Community satisfaction
OP REF 3.3.2	Changing Places – Portable Change Facility: Acquire mobile accessible restroom to meet the needs of the wider community including people with disability – Stronger Communities Fund Project	City Design	<ul style="list-style-type: none"> ● % project complete

Looking Forward to 2018-19

Capital Projects

OP REF 3.3.2	Changing Places Mobile Rest Room: Acquire mobile accessible restroom to meet the needs of the wider community including people with disability
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Moving & Integrated

COUNCIL SERVICES

Roads, Footpaths and Moving Around

Delivering through services – Roads, Footpaths and Moving Around

CBCity 2028
Destination
Link

Moving
and
Integrated

Leading
and
Engaged

Outputs

- 906 kilometres local roads
- 1,185 kilometres footpaths
- Bridges
- 194 Council car parks
- Street lighting, street trees and street signs
- 4,382 items street furniture
- 5,083 traffic management devices
- Kerb and guttering

Council plays a significant service role in providing a safe and efficient transport network for the City. At December 2017, there were 236,933 light vehicles registered to Canterbury-Bankstown residents. Latest Australian Bureau of Statistics data indicates that 57 per cent of journeys to work are by car in Canterbury-Bankstown and this trend is increasing.

Roads maintained by Council comprise 908 kilometres of local and regional roads, and over 1000 kilometres of footpaths. Traffic services also include the construction and maintenance of traffic facilities such as roundabouts, pedestrian refuges, median/kerbside islands, guardrails, speed humps, kerb extensions, bollards, pedestrian fencing and pedestrian crossings.

Some of the State Government roads which traverse the City include the Hume Highway, M5 Motorway, Davies Road, Stacey Street, Canterbury Road, Henry Lawson

Drive, King Georges Road, and Roberts Road. It is important to note that the primary responsibility for public transportation networks rests with the State Government. It is Council's role to support the public transport system through land use planning, infrastructure provision, facilitation and advocacy.

Council also maintains more than 300 car parks throughout Canterbury-Bankstown. Management of multi-story and open car parks located in the CBD and town centres is a priority to ensure high utilisation and minimal traffic congestion.

Street lighting and other public domain lighting enhances perceptions of safety. There are more than 13,000 street lights on local, regional, and State roads, and other lights in parks, reserves and gardens in Canterbury-Bankstown. These services are largely delivered by Energy Australia, but paid for by Council at a cost of about \$5 million per year.

Thousands of street trees line the City's roads, providing significant environmental and community benefit. Key Council activities for these assets include general pruning, removal and replacement, new planting and tree root treatments. Maintenance costs for street trees amounts to about \$1.6 million. Council provides and maintains a range of street furniture and street signs using a design pallet that contributes aesthetically to the City and provides safety and a sense of identity.

Looking Forward to 2018-19

Service Area: Roads, Footpaths and Moving Around

To provide vehicles and pedestrians with well maintained, safe and integrated transportation networks

Ref	Project/Program	Unit	Measure
OP REF 4.1.1	Road Safety Strategy Strategic Plan: <ul style="list-style-type: none"> ● Implement identified priorities from the Road Safety Strategic Plan including CARES cycling education and monitoring of school safety zones 	Roads Infrastructure	<ul style="list-style-type: none"> ● % Plan implemented
OP REF 4.1.2	Grant Acquisition: <ul style="list-style-type: none"> ● Prepare funding submissions for various roads and transport funding programs 	Roads Infrastructure	<ul style="list-style-type: none"> ● # Submissions vs. success ratio
OP REF 4.1.3	Bus Stop Accessibility Program: <ul style="list-style-type: none"> ● Undertake the 2018-19 bus stop accessibility program 	Roads Infrastructure	<ul style="list-style-type: none"> ● % Schedule complete
OP REF 4.1.4	Footpath Maintenance and Improvement: <ul style="list-style-type: none"> ● Undertake 2018-19 footpath reconstruction and new footpath construction projects 	Roads Infrastructure Roads Operations	<ul style="list-style-type: none"> ● Passive / reactive ratio ● % Schedule complete ● new construction (metres)
OP REF 4.1.5	Kerb and Gutter Maintenance and Improvement Program: <ul style="list-style-type: none"> ● Undertake 2018-19 kerb and gutter maintenance and improvement projects 	Roads Infrastructure Roads Operations	<ul style="list-style-type: none"> ● Passive / reactive ratio ● % Schedule complete
OP REF 4.1.6	Regional Roads Maintenance and Improvement Program: <ul style="list-style-type: none"> ● Undertake 2018-19 regional roads resurfacing and rehabilitation projects 	Roads Infrastructure Roads Operations	<ul style="list-style-type: none"> ● Passive / reactive ratio ● % Schedule complete
OP REF 4.1.7	Local Roads Maintenance and Improvement Program: <ul style="list-style-type: none"> ● Undertake 2018-19 local roads resurfacing and rehabilitation projects 	Roads Infrastructure Roads Operations	<ul style="list-style-type: none"> ● Passive / reactive ratio ● % Schedule complete
OP REF 4.1.8	Traffic Management Program: <ul style="list-style-type: none"> ● Undertake the 2018-19 traffic management program 	Roads Infrastructure	<ul style="list-style-type: none"> ● Passive / reactive ratio ● % Schedule complete
OP REF 4.1.9	Bridge Rehabilitation Program: <ul style="list-style-type: none"> ● Undertake the 2018-19 road bridge rehabilitation program 	Roads Infrastructure	<ul style="list-style-type: none"> ● Passive / reactive ratio ● % Schedule complete
OP REF 4.1.10	CBCity 2028 Transformation <ul style="list-style-type: none"> ● Undertake the 2018-19 cycleway and shared paths program ● Complete Stage 1 Canterbury Road Underpass Cycleway / Footpath connection – Stronger Communities Fund Project 	Roads Infrastructure	<ul style="list-style-type: none"> ● Passive / reactive ratio ● % Schedule complete ● new construction (metres)

Looking Forward to 2018-19

Service Area: To provide vehicles and pedestrians with well maintained, safe and integrated transportation networks
Roads, Footpaths and Moving Around

Ref	Project/Program	Unit	Measure
OP REF 4.1.11	Car Park Program: <ul style="list-style-type: none"> Undertake identified actions in the 2018-19 car park program 	Roads Operations Roads Infrastructure	<ul style="list-style-type: none"> % Program implemented
OP REF 4.1.12	Street Lighting: <ul style="list-style-type: none"> Continue to focus on a street lighting improvement program which provides cost savings, reduction in greenhouse gas emissions and improved service 	Roads Infrastructure	<ul style="list-style-type: none"> % Program implemented % Sustainable lighting
OP REF 4.1.13	Data Collection: <ul style="list-style-type: none"> Collect metadata about the transport network and costs of maintenance 	Roads Infrastructure	<ul style="list-style-type: none"> % Program implemented

Looking Forward to 2018-19

Capital Projects

OP REF 4.1.3	Bus Stop Accessibility Program: Implement various accessible bus stops as per the Asset Management Strategy. Construct kerb ramps and disability access to bus stops at: <ul style="list-style-type: none"> Corner of Amour and Ladbroke Streets Corner of Amour Street and Horsley Road Corner of Hydrae Street and Mars Street Corner of Hydrae Street and Uranus Road
OP REF 4.1.4	Footpath Maintenance and Improvement Program: Undertake works in the following locations: <ul style="list-style-type: none"> Alamein Road footpath construction Auld Ave shared path improvements Archibald Street footpath construction Bamboo Avenue footpath construction Benaroon Road footpath reconstruction Boorea Avenue footpath reconstruction Buckwall Avenue footpath construction Bullecourt Avenue footpath reconstruction - Stage 2 Campsie Street footpath reconstruction Carrington Street footpath construction Chester Hill Road footpath reconstruction Daisy Street footpath construction Drake Street footpath construction Dunstaffenage Street footpath reconstruction Duntroon Street footpath reconstruction Frederick Street footpath reconstruction Hamilton Avenue footpath reconstruction Horsley Road footpath reconstruction Ivy Street footpath reconstruction Jacob Street footpath reconstruction Lupin Avenue footpath construction Maluga Passive Park Shared Path reconstruction Mars Street footpath construction Mary Street footpath construction

Looking Forward to 2018-19

Capital Projects

	<ul style="list-style-type: none"> ● McCrosin Avenue footpath construction ● Merrick Avenue footpath construction ● Miller Road footpath reconstruction - Stage 2 ● Mimosa Road pedestrian gap/ kerb ramp ● Noble Avenue footpath reconstruction ● Pennington Avenue footpath construction ● Pine Avenue footpath reconstruction ● Rodd Street footpath reconstruction ● Spring Street footpath construction ● Salvia Avenue footpath reconstruction ● Uralla Avenue footpath construction ● Wellington Road footpath reconstruction ● Wilbur Street footpath construction – Stage 2 <p>Footpath Trip Grinding Program: Improvement of footpath trip grinding at priority sites</p> <p>Pram Ramp Access Improvement Program: Upgrade of pram ramps at priority sites</p>
OP REF 4.1.5	<p>Kerb and Gutter Maintenance and Improvement Program: Undertake works in the following locations:</p> <ul style="list-style-type: none"> ● Avonlea Crescent kerb and gutter rehabilitation ● Birriga Avenue cul-de-sac kerb and gutter rehabilitation ● Cheattle Street kerb and gutter construction ● Garden Place cul-de-sac kerb and gutter rehabilitation ● Koala Road kerb and gutter construction ● Korbel Place cul-de-sac kerb and gutter rehabilitation ● Park Road kerb and gutter construction
OP REF 4.1.6	<p>Regional Roads Maintenance and Improvement Program: Undertake works in the following locations:</p> <ul style="list-style-type: none"> ● Beaconsfield Street resurfacing ● Chapel Road rehabilitation ● Horsley Road resurfacing ● Milton Street rehabilitation ● The River Road resurfacing ● Wattle Street resurfacing
OP REF 4.1.7	<p>Local Roads Maintenance and Improvement Program: Undertake works in the following locations:</p> <ul style="list-style-type: none"> ● Allder Street resurfacing ● Bangalay resurfacing ● Belfield Lane resurfacing ● Beresford Avenue resurfacing ● Biara Avenue- construction of cul-de-sac ● Binalong Avenue resurfacing ● Bowden Boulevard resurfacing ● Brande Street resurfacing ● Broadway Road rehabilitation

Looking Forward to 2018-19

Capital Projects

OP REF
4.1.7 cont

- Broadway Road rehabilitation
- Burton Avenue resurfacing
- Burwood Road resurfacing Yangoora Road to bridge
- Burwood Road Bridge to Carter Street Road rehabilitation
- Caldwell Parade resurfacing
- Carmen Street resurfacing
- Clack Road resurfacing
- Clapham Road resurfacing
- Clunes Lane resurfacing
- Colechin Street rehabilitation
- Conway Road rehabilitation
- Coorabin Place resurfacing
- Cornelia Street resurfacing
- Cory Avenue rehabilitation
- Crinan Lane resurfacing
- Croydon Street - The Boulevardde to Canterbury Road - road resurfacing
- Epic Place resurfacing
- Fuller Street resurfacing
- Gascoigne Road resurfacing
- Glassop Street resurfacing
- Hampden Street rehabilitation
- Hannans Road resurfacing
- Harcourt Avenue resurfacing
- Hardy Avenue resurfacing
- Harmony Street resurfacing
- Hector Street Widening
- Henry Lawson Drive service Lane rehabilitation
- Highcliff Lane rehabilitation
- Highcliff Road rehabilitation
- Highland Avenue resurfacing
- Holden Street resurfacing
- Homer Street resurfacing
- Ilma Street resurfacing
- Kelly Street resurfacing
- King Street rehabilitation
- Kylie Parade rehabilitation
- Lawford Street resurfacing
- Leopold Street resurfacing
- Lewin Street resurfacing
- Maiden Street resurfacing
- Manahan Street resurfacing
- Marcia Lane resurfacing
- Marigold Street resurfacing
- Miller Street resurfacing
- Moretone Street resurfacing
- Nicholas Avenue resurfacing
- Nirimba Avenue resurfacing
- Noble Street resurfacing
- Olive Street resurfacing
- Proctor Parade resurfacing
- Rickard Road resurfacing
- Robertson Road resurfacing
- Robinson Street resurfacing
- Roselands Avenue resurfacing

Looking Forward to 2018-19

Capital Projects

- Ryrie Road resurfacing
- Seventh Avenue resurfacing
- Shadforth Street resurfacing
- Sirius Place rehabilitation
- Stanley Street resurfacing
- Thorncraft Parade resurfacing
- Turton Lane resurfacing
- Tyalgum Avenue resurfacing
- Unara Street resurfacing
- Viola Street resurfacing
- Wangee Road - Waterloo Road to Acacia Avenue rehabilitation
- Wangee Road - Yangoora Road to Lakemba Street rehabilitation
- Waratah Lane resurfacing
- Warrigal Lane resurfacing
- Waterside Crescent rehabilitation
- Weston Street resurfacing
- Wolumba Street Widening
- Woolcott Street resurfacing

Roads Thin Overlay Program Various Locations:

Preventative maintenance at priority sites

Heavy Patching Road Repair:

Undertake heavy patching at high priority roads

OP REF
4.1.8

Traffic Management Program:

Undertake works in the following locations:

- Bayview Road pedestrian and bicycle refuge upgrade
- Bass Road speed humps installation
- Beaconsfield Street - Victoria Street roundabout construction
- Benaroon Road speed hump installation and upgrades to traffic management devices
- Cooper Road speed hump installation
- Dennis Street - Gillies Street roundabout construction
- Earlwood Avenue - Guedcourt Street roundabout construction
- Fore Street pedestrian crossing upgrade
- Greenfield Parade installation of traffic management devices- raised pedestrian crossing, fencing and upgrades to traffic lights and median island
- Gurney Road intersection upgrade
- Haig Avenue, Birdwood Road, Lakemba St, Own Road, Henry Lawson Drive to Marion Street pedestrian crossing improvements
- Helen Street - Proctor Parade roundabout construction
- Lakemba Street - Wangee Road upgrades to traffic signals and pedestrian fencing
- Maiden Street - Ivy Street roundabout construction
- Michigan Road - pedestrian crossing renewal
- Miller Road - Bennett Street - Sir Thomas Mitchell Road roundabout construction
- Mimosa Road speed humps and traffic management installation
- Moreton Street - Canterbury Road installation of median strip
- Ninth Avenue pedestrian crossing upgrade
- Palmer Street - Tudor Street roundabout
- Prairie Vale Road speed hump installation
- Victoria Road speed hump installation and upgrades to traffic management devices
- Viola Street raised threshold replacement
- Waratah Street speed hump installation
- Wiggs Road - Moxon Road upgrades to traffic management devices

Looking Forward to 2018-19

Capital Projects

OP REF 4.1.9	<p>Road Bridge rehabilitation Program: Undertake the following works:</p> <ul style="list-style-type: none"> ● Hector Street Bridge Widening: Bridge widening construction stage 1 ● Wolumba Street Bridge Widening Stage 1: Design and construct stage 1 of bridge widening ● Bridge and Boardwalk Inspections: Bridges and boardwalks L1/L2/L3 inspections ● Bridge Replacement Program Development: Bridge program development
OP REF 4.1.10	<p>Cycleway and Shared Paths Program:</p> <ul style="list-style-type: none"> ● Implement Cycleway and Shared Paths Program ● Canterbury Road Underpass footpath reconstruction – Stronger Communities Fund Project <p>Design masterplan for Salt Pan Creek Reserve pathway</p>
OP REF 4.1.11	<p>Car Parking Improvement Program</p> <p>Multistorey Car Parks – Electrical Switchboard Replacement Program: Replace electrical switchboards in Marion Street, Brandon Avenue and Meredith Street multi-storey car parks</p> <p>East Hills Car Park Stage 2: Construct car park on shoulder of Henry Lawson Drive at East Hills Park</p> <p>Car Park Upgrades Various Locations:</p> <ul style="list-style-type: none"> ● Exceller Avenue ● Hoskins Avenue ● Hoskins Reserve ● Howard Road ● Kinch Reserve ● Lockwood Park ● Marion Street ● Rabaul Road on-street ● Railway Parade



KEEP
LEFT





Healthy & Active

COUNCIL SERVICES

- » Leisure and Aquatics
- » Libraries
- » Parks and Open Space
- » Sport and Recreation

Delivering through services – Leisure and Aquatics

CBCity 2028
Destination
Link

Safe
and
Strong

Healthy
and
Active

Outputs

- Two Golf Courses – Canterbury and Sefton
- Five operating Leisure and Aquatic Centres at Canterbury, Roselands, Birrong, Revesby and Villawood with 938,000 visits per year.
- 70 lifeguards
- Learn To Swim Programs – 62,000 enrolments per year and 100 instructors
- Fitness Programs
- Kiosks and merchandise

Council has leisure and aquatic centres at six locations in the City at Canterbury, Roselands, Birrong, Greenacre (currently closed), Revesby, and Villawood. The range of programs on offer includes Learn to Swim Programs, fitness classes, water therapy, health, and general leisure activities for all ages and abilities.

The facilities at Canterbury, Birrong and Revesby would be considered district pools with large, multi-suburban and regional facilities serving a broad catchment and providing a range of activities. Facilities at Roselands, Greenacre and Villawood are smaller, local pools primarily serving neighbourhoods within a five kilometre radius.

Industry and regional trends indicate that public swimming facility provision is changing from single-purpose to multipurpose. In some council areas, significant expenditure is now directed to the development of larger complexes that provide aquatic, health, fitness, wellness and indoor sports facilities because higher utilisation can be achieved.

Council is currently undertaking work to consolidate Leisure and Aquatic Service Reviews of both former Councils into one master plan for Canterbury-Bankstown. This will involve an audit of the present condition of current infrastructure, community engagement to determine service requirements, a review of operating hours, booking systems, and fee structures. It is a high priority project for this Operational Plan.

Canterbury-Bankstown has two public golf courses: one at Sefton (18 holes) and the other in Beverly Hills (9 holes). They provide an enjoyable golfing experience for all types of golfers and offer tuition, motorised carts, a retail shop and BBQ facilities. "Royal" Sefton as it is known by locals was host to the 2017 NSW Par 3 Championships. Sefton Golf Course is owned and operated by Council and Canterbury is owned by Council and operated by an external provider.

Looking Forward to 2018-19

Service Area: To provide leisure and aquatic, and golf facilities and programs that give enjoyment to and improves the wellbeing of our community.
Leisure and Aquatics:

Ref	Project/Program	Unit	Measure
OP REF 5.1.1	Leisure and Aquatics Facilities Improvement and Maintenance Program: Undertake scheduled maintenance in accordance with the 2018-19 works program	Buildings	<ul style="list-style-type: none"> ● % Program complete
OP REF 5.1.2	Leisure and Aquatics Program: <ul style="list-style-type: none"> ● Adopt and commence the implementation of the Leisure and Aquatic Strategic Plan ● Continue to review and develop programming business model ● Every Child Can Swim – Establish 2018 baseline data 	Leisure and Recreation City Design City Plan	<ul style="list-style-type: none"> ● Plan adopted ● Learn to Swim enrolments ● Attendance numbers ● Operational Subsidy ● Health and fitness enrolment ● Community satisfaction ● 2018 baseline data established
OP REF 5.1.3	Golf Course Improvement and Maintenance Program: Deliver the Golf Course Improvement and Maintenance Program	Parks	<ul style="list-style-type: none"> ● % Program complete
OP REF 5.1.4	Golf Course Management: Manage Golf Course to ensure a quality visitor experience, that revenue is maximised and operational efficiency is realised	Leisure and Recreation	<ul style="list-style-type: none"> ● Operational subsidy ● Course visitations

Looking Forward to 2018-19

Capital Projects

OP REF 5.1.1	Leisure and Aquatic Centre Plant and Equipment Replacement Replace plant and equipment at leisure and aquatic centres as per asset management plans including: <ul style="list-style-type: none"> ● Canterbury Leisure and Aquatic Centre ● Roselands Leisure and Aquatic Centre
OP REF 5.1.3	Sefton Golf Course: Replace high bay netting at Sefton Golf Course

Delivering through services – Libraries



Outputs

- Library Modernisation Plan
- Nine Library and Knowledge Centres
- Free Wi-Fi
- Bus to Library, Free Little Library and Home Library Service
- Children and Youth Library Services
- HSC Study preparation
- Local History
- Family History

Council's Library Service is one of the largest in New South Wales. It provides nine Library and Knowledge Centres (LAKC) at Bankstown, Campsie, Chester Hill, Earlwood, Greenacre, Lakemba, Padstow, Panania and Riverwood. The libraries have more than 400,000 items and a circulation of more than 1.4 million.

Libraries supply books, cassettes, compact discs, newspapers, magazines and internet access. Collections are available in English, Arabic, Chinese and Vietnamese. More than a third of the City's residents belong to a local library. There are around 1.6 million visitors each year to our local libraries who access:

- books and other resources;
- local Studies Collection;
- information on family history and genealogy;
- legal and community information;
- local programs and events;
- activities for children and young people (including HSC preparation);
- outreach services; and
- eResources.

NSW Government funding provided to public libraries has remained at about at \$1.85 per capita since 1995 meaning that Council contributes about 93 per cent of the cost of providing our Library Service. The Library Service has an annual operating budget of \$15.7 million.

To ensure that Library Services continue to meet the needs of our community, Council has adopted a Library Modernisation Plan which progressively improves services and/or infrastructure. One of the ways we are doing this is through investing in eResources. The future of libraries in Canterbury-Bankstown seek to:

- inspire the joy of reading and the pursuit of knowledge for people of all ages and backgrounds, beginning with the very young;
- support the growth of literacy in our city in all its forms including written, oral, informational, digital and visual; and
- contribute to a brighter future for our community by supporting lifelong learning and cultural enrichment.

Our Library and Knowledge Centres promote an inclusive community, enriching the cultural, educational and recreational life of our diverse City. They provide collections, programs and services which connect people to ideas, experiences and information and serve as vibrant social hubs which connect people to each other and their community.

Looking Forward to 2018-19

Service Area: To provide equal access to information, ideas and knowledge through the provision of physical and virtual environments.
Libraries:

Ref	Project/Program	Unit	Measure
OP REF 5.2.1	Library Service: <ul style="list-style-type: none"> ● Provide library services, programs, resources and outreach services to reflect the needs of Canterbury-Bankstown's diverse community 	Libraries and Community	<ul style="list-style-type: none"> ● # Active members ● # Library visits ● # Items borrowed ● User Satisfaction ● Community Satisfaction
OP REF 5.2.2	Library Service Model: <ul style="list-style-type: none"> ● Implement recommended actions for the Modernisation of the Canterbury-Bankstown Library Service Model with a focus on State Library Service (SLS) Standards ● Implement priority actions from the "Future of Public Libraries" community survey. 	Libraries and Community	<ul style="list-style-type: none"> ● % Completed ● Compliance toward SLS standards ● # of Community Survey Feedback Completed
OP REF 5.2.3	Library Upgrades: Upgrade libraries in accordance with capital works program, including: <ul style="list-style-type: none"> ● Bankstown Library and Knowledge Centre; and ● Lakemba Library and Knowledge Centre. 	Buildings	<ul style="list-style-type: none"> ● % projects complete

Looking Forward to 2018-19

Capital Projects

OP REF 5.2.1	Library Resources: <ul style="list-style-type: none"> ● Purchase new and replacement books and resources for libraries
OP REF 5.2.3	Bankstown Library and Knowledge Centre: Undertake painting works Lakemba Library: Carry out roof repairs

Delivering through services – Parks and Open Space



Outputs

- 396 hectares of natural areas
- 692 hectares of parks (including sportsgrounds)
- Playgrounds and playspaces
- Shade, barbecues, seating and signage
- Cycleways and boardwalks

In terms of amenity, Canterbury-Bankstown offers large expanses of native bushland, numerous recreational parklands and reserves, and access to the Georges, Cooks and Duck Rivers. Many of these facilities contain important ecological communities, mangroves, wetlands, as well as passive recreational facilities, playgrounds and walking and cycling trails.

Open spaces provide:

- places for people to gather, socialise, play and exercise;
- visual amenity particularly through trees and landscapes;
- opportunities for sports participation and events;
- natural settings to support habitat and enable people to connect to nature;
- the potential for safe people movement (walking, cycling, reduced vehicles);
- opportunities to manage stormwater and urban impacts; and
- 'Green lungs' for the city (reducing the impact of pollution).

Council maintains and upgrades 588 parks and reserves (including 75 sporting complexes) with landscaping, fencing, pathways, toilets, shade structures, lighting, barbecues, and playgrounds. Creating and maintaining open space links suitable for bushland, recreational corridors and cycling trails is also important.

Looking Forward to 2018-19

Service Area: To provide accessible, equitable, diverse, quality, sustainable and efficient
Parks and Open Space: parks and open spaces to meet current and future community needs.

Ref	Project/Program	Unit	Measure
OP REF 5.3.1	Open Space master planning: Develop master plans for major open space assets including: <ul style="list-style-type: none"> ● Wiley Park – Stronger Communities Fund Project ● Finalise Salt Pan Creek Reserve Master Plan ● Belmore Sport and Recreation precinct ● Generic Parks Plan of Management ● Deepwater and Kelso Parklands Plan of Management ● Tasker Park Master Plan ● Roberts Park ● Paul Keating Park 	City Design and City Plan	● % Projects complete
OP REF 5.3.2	Parks and Open Space Improvement and Maintenance Program: <ul style="list-style-type: none"> ● Undertake parks and open space maintenance including mowing, marking, watering, gardening and general care ● Undertake parks and open space Improvements including: <ul style="list-style-type: none"> • Upgrade and construction of off-leash areas • Park signage upgrades • Fencing replacement • Shade provision ● Investigate the installation of accessible BBQs in priority locations ● Implement identified actions for 2018-19 in the Playground and Playspace Strategic Plan 	Parks City Design	● % Program complete
OP REF 5.3.3	Bankstown CBD: <ul style="list-style-type: none"> ● Construct an all abilities inclusive playspace at Bankstown City Gardens- Stronger Communities Fund Project ● Undertake CBD parkland embellishment 	City Design	● % Projects complete
OP REF 5.3.4	Greenacre – Enhanced Playspace: Initiate concept and detailed design of enhanced play experience at Greenacre– Stronger Communities Fund Project	City Design	● % Projects complete

Looking Forward to 2018-19

Capital Projects

<p>OP REF 5.3.2</p>	<p>Cairds Reserve: Landscape improvement works</p> <p>Earlwood Oval: Ground improvements</p> <p>Garrison Point Reserve: Lansdowne Reserve ground improvements Stage 1</p> <p>Mirambeena Regional Park: Ground improvements Stage 1</p> <p>Playground and Playspace Strategy: Design / construct new play facilities at various locations including Parry Park and Wagener Oval.</p> <p>Dog Off Leash Areas: Construction - various locations</p> <p>Local Area Traffic Management Gardens: Landscape improvements – various locations including William Street and Robertson Crescent</p> <p>Parks and Reserves Infrastructure Works (various locations): Install, replace and upgrade bubblers and water refill stations at high priority parks Replace fences and screens at priority parks as identified by asset management plans Upgrade boom gates at priority parks as identified by asset management plans Replace aged and damaged picnic and other shelters at priority parks</p>
<p>OP REF 5.3.3</p>	<p>Bankstown CBD Parkland Embellishment Program: Design and construct park improvements in Bankstown CBD</p>
<p>OP REF 5.3.5</p>	<p>Community Place Greenacre: Design and construct new play space</p>

Delivering through services – Sport and Recreation



Outputs

- 75 sporting complexes
- Two futsal and 11 tennis centres
- Floodlighting and irrigation
- Mowing, topdressing and ground marking, clubhouse maintenance
- Fitness equipment at selected facilities
- Two public golf courses – Sefton (18 holes) and Canterbury (9 holes)
- Memorial Oval, Bankstown Sporting Hall of Fame and John McKay Indoor Sports Centre
- Morris Iemma Indoor Sports Centre
- Bankstown Basketball Stadium
- Two velodromes - Dunc Gray Velodrome and Canterbury Velodrome
- Sports forums
- Active Canterbury-Bankstown Program
- Facilities booking

Canterbury Bankstown has 75 Council-owned or managed sporting complexes which cater to a broad range of codes including athletics, aussie rules, baseball, basketball, cricket, cycling, golf, hockey, netball, oztag, rugby league, soccer, softball, tennis and touch football. They are used by more than 30,000 registered players. Council facilities are widely used by schools across the City for carnivals, sport and physical activity.

Sporting facilities are generally available for hire through Council. In some cases sporting amenities are leased or licensed to particular sports clubs or associations. In these cases, Council provides significant subsidies through low rental offsets, and through maintenance and capital upgrades of the sports facilities and adjunct amenities.

A range of initiatives is provided under Council's Active Canterbury-Bankstown Program to encourage people from all sections of the community to undertake more regular physical activity as part of their everyday life.

Council guarantees that it will provide 'fit-for-purpose' facilities and provide programs that encourage and support active lifestyles and participation. We will nurture relationships with sports clubs and user groups and continue to subsidise the use of facilities by schools and non-profit organisations.

Council is committed to providing 24-hour field closure contact, and regular maintenance and inspections of parks and reserves.

Looking Forward to 2018-19

Service Area: To provide a broad range of sporting and recreational opportunities that caters for all ages and cultures and promotes healthy lifestyles.

Ref	Project/Program	Unit	Measure
OP REF 5.4.1	Indoor Sports Centre: Manage indoor sports centre to ensure a quality visitor experience and that revenue and operational efficiency is optimal	Leisure and Recreation	<ul style="list-style-type: none"> ● Centre visitations ● Customer satisfaction
OP REF 5.4.2	Active Lifestyles: Through a series of programs and events, encourage residents to participate in and enjoy physical activity including: <ul style="list-style-type: none"> ● Active Canterbury-Bankstown Program ● Implementing measures that support and promote healthy eating and reduction of obesity 	Leisure and Recreation	<ul style="list-style-type: none"> ● # Programs ● Participation ● Increase in healthy eating options – Council facilities
OP REF 5.4.3	Buildings Improvement and Maintenance – Sport and Recreation Facilities: Deliver the 2018-19 works program including: <ul style="list-style-type: none"> ● New clubhouse at Wagener Oval ● Roof replacement at The Crest of Bankstown ● Upgrade to Abbott Park amenities 	Buildings	<ul style="list-style-type: none"> ● % Program complete
OP REF 5.4.4	Sports Field Management: <ul style="list-style-type: none"> ● Ensure efficient booking process for sporting facilities ● Manage sporting field facilities ● Manage relationships with sporting clubs and associates and prioritise the growth of grass roots participation in sports 	Leisure and Recreation	<ul style="list-style-type: none"> ● % Program complete ● Community satisfaction ● Membership sporting associations
OP REF 5.4.5	Sports Field Improvement and Maintenance Program: Deliver the 2018-19 sports and recreation field and maintenance and improvement program including: <ul style="list-style-type: none"> ● provision of a multipurpose synthetic surface at Jensen Park – Stronger Communities Fund Project ● Playing surface upgrade at Amour Park ● New irrigation system at Clemton Park ● Playing surface upgrade at Parry Park and Waterworth Park 	Parks	<ul style="list-style-type: none"> ● % Program complete
OP REF 5.4.6	Online Booking System: Implement an integrated booking system for Council's programs and facilities including our Learn to Swim Program	Leisure and Recreation	<ul style="list-style-type: none"> ● % Project complete
OP REF 5.4.7	Entertainment Venues: Manage entertainment venues to ensure a quality visitor experience and that revenue and operational efficiency is optimal	Leisure and Recreation	<ul style="list-style-type: none"> ● Operational Subsidy ● Visitation

Looking Forward to 2018-19

Capital Projects

OP REF 5.4.3	<p>Abbott Park: Amenities Upgrade</p> <p>Yatama Park Amenities: Upgrade toilets</p> <p>Bankstown Basketball Stadium: Ventilation Upgrade</p> <p>The Crest Soccer Club House: Roof Replacement</p> <p>Graf Park: Change Room Upgrades</p> <p>Jim Ring Reserve Club House: Roof Replacement</p> <p>Lockwood Park: Amenities upgrade - Roof Replacement</p> <p>Mirambeena Regional Park: Athletics Club Room – roof replacement</p> <p>Roger Bowman Tennis Centre: Fencing Replacement</p> <p>Wagener Oval: Club Facilities - Demolish And Construct New</p>
OP REF 5.4.5	<p>Amour Park: Playing surface upgrade</p> <p>Beaman Park: Ground improvements</p> <p>Carysfield Park: Install basketball half court</p> <p>Lansdowne Reserve: Undertake ground improvement works to improve accessibility around criterion track</p> <p>The Crest of Bankstown: Clubhouse roof replacement</p> <p>Clemtown Park: New irrigation system</p> <p>Kinch Reserve: Lighting upgrade</p> <p>Jensen Park: Provide multipurpose synthetic surface– Stronger Communities Fund Project</p> <p>Mount Lewis Park: Ground improvements - Stage 1</p> <p>Parry Park: Playing surface upgrade</p> <p>Roberts Park: Lighting upgrade</p> <p>Waterworth Park: Playing surface upgrade</p>



Liveable & Distinctive

COUNCIL SERVICES

- » Development Services
- » Future Planning
- » Regulation and Compliance
- » Town Centres

Delivering through services – Development Services

CBCity 2028
Destination
Link

Moving
and
Integrated

Liveable
and
Distinctive

Outputs

- Development Approvals – about 1,800 per year
- Complying Development Certificates
- Construction Certificates
- Occupation Certificates
- Building Certificates
- Subdivision Certificates
- Site inspection services

Council aims to ensure building and development applications are dealt with in an efficient, timely and consultative way, and that best practice guidelines, issued by the Office of Local Government, are achieved.

Council services includes Duty Planners and a Building Surveyor Service at its Customer Service Centres, and a web based advisory service addressing enquiries about planning and building approvals.

Council outsources its development assessment function to other councils which brings additional income and extends the professional development of staff. Council competes with the private certifier market at competitive rates.

Council continues to introduce e-planning functions to improve service delivery to customers. Once fully implemented these functions will enable online application lodgement and web based viewing of application documentation. Further e-planning initiatives will be delivered in this Operational Plan.

Council is committed to providing efficient assessment of development applications considering both the applicant and community needs, and notifying affecting neighbouring properties of development applications.

Looking Forward to 2018-19

Service Area: Delivering quality, compliant development that suits the City and meets its housing needs.
Development Services:

Ref	Project/Program	Unit	Measure
OP REF 6.1.1	Development Assessment: Deliver timely services for the assessment and processing of Development Applications (DAs), Construction Certificates and subdivision certificates	Development	<ul style="list-style-type: none"> ● Median determination time for development applications ● Value of DAs ● # DAs
OP REF 6.1.2	Complying Development Certificates and Construction Certificates: <ul style="list-style-type: none"> ● Retain market share for Complying Development Certificates (CDC) and Construction Certificates (CC) 	Development	<ul style="list-style-type: none"> ● # CCs and CDCs determined by Council ● % Assessed within 14 days of receipt
OP REF 6.1.3	E-Planning and Lodgement: Investigate opportunities to facilitate lodgement and assessment of applications electronically	Development	<ul style="list-style-type: none"> ● % Applications managed electronically ● Customer satisfaction

Delivering through services – Future Planning



Outputs

- Strategic land use planning including urban and environmental design, and urban planning and policy
- Open space planning
- Strategic transport planning
- Social planning
- Environmental sustainability planning

In pursuing the Vision of CBCity 2028 – Thriving, Dynamic, Real, Council must carry out its functions so that it:

- exercises community leadership to provide adequate, equitable and appropriate services and facilities for the community;
- efficiently and effectively manage those services and facilities;
- promotes the principles of multiculturalism;
- promotes, provides and plans for the needs of children.
- properly manages, develops, protects, restores, enhances and conserves the environment;
- has regard to the long term and cumulative effects of its decisions; and
- promotes social justice of equity, access, participation and rights.

For the best outcomes, Council tries to ensure that the above is provided in an atmosphere of integration, consultation, collaboration and innovation. Council uses a Local Area Planning framework to ensure appropriate, controlled development for the City and to fulfil the changing expectations of the wider community.

The objectives of the Local Area Plans are primarily to:

- Incorporate the Metropolitan Plan, District Plan and citywide strategic studies;
- Set out the vision and spatial context for the distinctive localities that make up Canterbury-Bankstown;
- Specify the best ways to accommodate residential and employment growth;
- Outline the delivery of supporting infrastructure, facilities and open space; and
- Inform changes to the statutory planning framework and infrastructure priorities.

As part of the plan making process, Council consults with the community, industry, state agencies and key stakeholders. Council also researches current policies, targets and best practice at the local, state and national levels, and may undertake supplementary studies to further identify issues and possible solutions. The Local Area Plans recognise there are many other initiatives that may make a place more sustainable. Council will deliver numerous other actions such as service delivery, community support and advocacy through the Community Strategic Plan.

It's all about designing, dreaming and creating an amazing City!



Looking Forward to 2018-19

Service Area: To create a liveable environment for all residents through equitable and sustainable land use and community planning.

Ref	Project/Program	Unit	Measure
OP REF 6.2.1	City Wide Planning: Prepare city wide strategic plans and/or supporting action plans for the following areas: <ul style="list-style-type: none"> ● Social and Cultural ● Active Transport ● Sporting Facilities ● Catchment and Flood Management ● Biodiversity ● Playground and Playspaces ● Lead Strategies ● Dog Off Leash Strategy 	City Plan	<ul style="list-style-type: none"> ● % Projects complete
OP REF 6.2.2	Strategic Land Use Planning: <ul style="list-style-type: none"> ● Commence the development of a Housing Strategy for the City including a comprehensive Local Environmental Plan (LEP) and Development Control Plan (DCP) ● Commence the development of an Employment Land Strategy 	Spatial Planning	<ul style="list-style-type: none"> ● Description of progress
OP REF 6.2.3	Advocate Council's views on planning matters: Make representations on proposed changes to planning legislation and policy as relevant	Spatial Planning	<ul style="list-style-type: none"> ● # Submissions ● Description of progress
OP REF 6.2.4	Development Contributions Plan: Review priority parts of Council's Contributions Plan as required	Spatial Planning City Plan	<ul style="list-style-type: none"> ● Description of progress
OP REF 6.2.5	Section 10.7 Certificates: Provide information on how land may be used and restrictions on development in accordance with Section 10.7 of the Environmental Planning and Assessment Act 1979	Spatial Planning	<ul style="list-style-type: none"> ● # Certificates issued
OP REF 6.2.6	Planning Proposals: <ul style="list-style-type: none"> ● Assess applicant initiated planning proposals and provide advice to Council ● Progress Council Initiated Planning Proposals 	Spatial Planning	<ul style="list-style-type: none"> ● # Planning Proposals
OP REF 6.2.7	Improved Design and Sustainability Outcomes: <ul style="list-style-type: none"> ● Prepare a Good Design Strategy ● Investigate new rules to achieve improved design and sustainability outcomes in new developments 	CITY FUTURE	<ul style="list-style-type: none"> ● Draft complete

Looking Forward to 2018-19

Service Area: To create a liveable environment for all residents through equitable and sustainable land use and community planning.

Ref	Project/Program	Unit	Measure
OP REF 6.2.8	<p>State and Regionally Significant Projects: Review and advocate for community needs for state and regionally significant projects, including:</p> <ul style="list-style-type: none"> ● Provide feedback on Riverwood State Significant Infrastructure Project - Riverwood Renewal and planned precinct ● Undertake the Canterbury Road Corridor Review ● Work with the Department of Planning and Environment on the development and implementation of the Sydenham to Bankstown Urban Renewal Corridor Strategy ● Work with the Greater Sydney Commission to proactively promote the Bankstown Collaboration Area 	Spatial Planning and City Design	<ul style="list-style-type: none"> ● Description of progress

Delivering through services – Regulation and Compliance



Outputs

- Ranger Services
- Notices
- Surveillance
- Prosecution
- Regulation
- Inspections – 1500 food shop premises per year and a program of inspections for private swimming pools, legionnaires, and building and environmental compliance
- Food handling courses and other community education programs

Regulation and Compliance Services aim to minimise environmental and health impacts through effective planning and enforcement controls and to ensure that the urban environment is attractive, safe, and clean, and residents and visitors feel safe.

The City of Canterbury Bankstown hosts the largest illegal dumping squad in NSW – the Sydney Regional Illegal Dumping (RID) service which outfits 12 investigators and support staff. The service is very successful in policing and prosecuting illegal dumping activities because it is able to operate across local government areas.

Council has designated authority to regulate and enforce through notices, surveillance, penalties, and prosecution of offenders in a number of compliance areas including:

- abandoned vehicles;
- advertising signs;
- animals;
- building certificates and building regulation;
- environmental offences;
- essential services;
- fire safety;

- food safety;
- footpath leasing;
- heavy vehicle restrictions;
- illegal dumping of waste through the Sydney RID Squad;
- places of public entertainment;
- public health matters;
- regulated premises;
- school safety zones;
- swimming pools;
- traffic and parking;
- tree management orders;
- unauthorised building work and land use; and
- weed control.

During 2018-19, priority will continue to be placed on illegal dumping, the safe fencing of private swimming pools, and effectively managing carparking.

Council guarantees that it will effectively plan and control to ensure the environment is attractive, safe and clean.

Looking Forward to 2018-19

Service Area: To improve the health, safety and amenity of our community and our environment by promoting and enforcing local laws, regulations, policies, controls and guidelines.
Regulation and Compliance

Ref	Project/Program	Unit	Measure
OP REF 6.3.1	Environmental Health Services: Undertake investigations and inspections for: <ul style="list-style-type: none"> ● Food Premises ● Regulated Systems ● Swimming Pools ● Boarding Houses ● Skin penetration and hairdressing premises ● Register Scores on Doors participants ● Development Applications referrals ● Deliver Safe Food Handling Workshops, to assist local food operators 	Regulatory Services	<ul style="list-style-type: none"> ● # Inspections ● # Scores on Doors participants
OP REF 6.3.2	Parking Regulation: <ul style="list-style-type: none"> ● Enforce parking restrictions to enable safe and fair use of on-street and Council maintained parking facilities ● Ensure presence and enforcement of school safety zone areas through managed roster ● Negotiate/manage Commercial Parking Agreements 	Regulatory Services	<ul style="list-style-type: none"> ● # School safety zones patrolled ● # Commercial agreements in place
OP REF 6.3.3	Environmental Compliance: <ul style="list-style-type: none"> ● Undertake inspections, serve notices/ orders/ fines as required and prepare legal documentation to enforce environmental legislation for issues such as: <ul style="list-style-type: none"> • Overgrown vegetation • Accumulated material on private premises • Pollution including noise, air and water quality • Drainage and sewer blockages on private property • Swimming pools • Unauthorised use ● Conduct environmental/ stormwater compliance audits and implement recommendations as required ● Undertake the private swimming pool barrier inspection program 	Regulatory Services	<ul style="list-style-type: none"> ● # Inspections ● # Audits
OP REF 6.3.4	Rangers: Undertake investigations relevant to Council's regulatory functions under key legislation including: <ul style="list-style-type: none"> • Pollution and the illegal dumping of waste • Abandoned vehicles • Building sites and breaches of development consent • Heavy vehicles • Companion Animals Act • Tree Management Orders 	Regulatory Services	<ul style="list-style-type: none"> ● # Dumped rubbish events referred for investigation ● # of investigations (by category) ● % Investigations meeting target response times ● # Animals impounded

Looking Forward to 2018-19

Service Area: Regulation and Compliance	To improve the health, safety and amenity of our Community and our environment by promoting and enforcing local laws, regulations, policies, controls and guidelines.
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Ref	Project/Program	Unit	Measure
OP REF 6.3.5	Sydney Regional Illegal Dumping (RID) Squad: <ul style="list-style-type: none"> ● Host Sydney RID operations to reduce illegal dumping and prosecute offenders ● Implement a Workplan for member councils which addresses service improvements, funding, communications, capacity building and compliance 	RID	<ul style="list-style-type: none"> ● Volume waste removed (m3) ● % Offender removals ● # infringements ● \$ Value infringements ● Client satisfaction ● Community satisfaction

Delivering through services – Town Centres

CBCity 2028 Destination Link	Safe and Strong	Clean and Green	Prosperous and Innovative	Moving and Integrated	Healthy and Active	Liveable and Distinctive	Leading and Engaged
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Outputs

- Masterplanning and embellishment
- Public Domain Program
- Urban Design and major projects
- Liveable Centres Program

State Government projects indicate that the City will be home to another 150,000 people over the next 20 years. Most of that growth will settle in the Bankstown CBD or in the City's many town centres. Canterbury-Bankstown has a diversity of centres ranging from the Bankstown CBD to village centres and small neighbourhood centres; all with an eclectic mix of cultures, a vibrant mix of businesses and public transport connections.

Council's Liveable Centres Program aims to create vibrant, sustainable and significant local economies, with thriving local communities. The types of work provided under the program focus on pedestrian movement and encouraging visitation. Improvement works for town centres typically include:

- pedestrian priority – wider footways, renewed pavements;
- pedestrian safety – traffic calming, raised pedestrian crossings, increased lighting in plaza spaces;
- infrastructure – bins, seats, shade, bollards and fences;
- environment – trees, gardens, raingardens; and
- public domain and public art – individual centre identity and community involvement.

Priorities for the 2018-19 Operational Plan include:

- implementing the Bankstown CBD Lighting Masterplan;
- Canterbury, Hurlstone Park and Revesby Town Centre improvement works; and
- embellishing parkland in the Bankstown CBD.

Looking Forward to 2018-19

Service Area: To provide well planned, attractive and sustainable Town Centres which cater for
Town Centres wide ranging community needs

Ref	Project/Program	Unit	Measure
OP REF 6.4.1	Planned Precincts: Design works for Canterbury town centre	City Design	● % Projects complete
OP REF 6.4.2	Public Domain - Planning: <ul style="list-style-type: none"> ● Prepare a Public Domain Technical Manual to maintain best practice design standards (including street design) ● Develop a new Outdoor Dining Policy 	City Design Property Management	● % Complete
OP REF 6.4.3	Liveable Centres Program: Implement 2018-19 actions from the Liveable Centres Program including designs for: <ul style="list-style-type: none"> ● Chester Hill Town Centre ● Hurlstone Park Town Centre ● Revesby Town Centre ● Works at Illawarra Road, Earlwood and Miller Road, Villawood 	City Design	● % Projects complete
OP REF 6.4.4	Outdoor Dining: Complete and evaluate outdoor dining trials in the City undertaken in partnership with NSW Government	Prosperity and Engagement	● % Complete
OP REF 6.4.5	Bankstown CBD Property Renewal Strategy Progress the Bankstown CBD Property Renewal Strategy	City Design	● Progress description

Looking Forward to 2018-19

Capital Projects

OP REF 6.4.3	Liveable Centres Program: <ul style="list-style-type: none"> ● Design town centre improvement works at Chester Hill ● Design and construct town centre improvement works at Hurlstone Park ● Design town centre improvement works at Revesby Liveable Centres Program - Illawarra and Miller Roads: Design and construct town centre improvement works at Illawarra Road, Earlwood and Miller Road, Villawood
	Canterbury Town Centre Stage 2: Design Stage 2 works at Canterbury town centre



YAGOONA
COMMUNITY
CENTRE





Leading & Engaged

COUNCIL SERVICES

- » Communication and Engagement
- » Corporate Support and Improvement
- » Organisational Support and Customer Experience
- » Property Management

Delivering through services – Communication and Engagement



Outputs

- Website – AA rated
- Online Have-Your-Say Forum
- Major publications including quarterly Community Link publication to 139,000 homes
- Media Releases - Council Column - Community Information Directory
- Digital media platforms
- Civic Education and other education programs
- Community Planning and Community Engagement - Online Have Your Say Forum

Canterbury-Bankstown is a culturally and linguistically diverse community with more than 120 languages spoken in the local area. Of the City's 361,551 residents nearly 44 per cent were born overseas. This presents many challenges for effective communication and engagement.

Communications services include media liaison, media issues management, media releases, and weekly notices in local newspapers, websites and publications. Major publications include the Community Strategic Plan, Delivery Program, Operational Plan and Annual Report, and Council's Community Directory. The Community Link magazine is distributed quarterly to all homes in the City.

A newly designed central website informs the community of the many and varied services

that Council performs as well as provides information about the City and the services available for residents, businesses and visitors. Our approach calls for a presence on a variety of platforms including Facebook, Twitter, YouTube and Instagram to provide information on a range of key topics such as library opening times, nearest parks and reserves, rubbish collections days and coming events. Council has also invested heavily in infrastructure to provide free Wi-Fi coverage at Council facilities across the City so that people can more easily access digital media.

Council provides a Civic Education program for primary schools, promoting knowledge and awareness of the role of local government and the activities of Council. Council also provides community education programs on the environment, road safety, and waste services.

Council coordinates engagement strategies to inform, consult and involve our local community in the planning of Council's services and programs, and to influence decisions which affect the future of the City of Canterbury Bankstown. Our goal is to have an ongoing relationship with our community, one where people can help make informed decisions, feel comfortable in voicing their views and listening to the views and aspirations of others. Our Have Your Say online forum, Residents' Panel, Community Voice Panels and the many engagement activities ensure that this goal is within reach.

Looking Forward to 2018-19

Service Area: Communication and Engagement	To enhance and promote the positive image of the City and the Council to the Community, business and other stakeholders and facilitate accessible, informed and consultative internal and external communications.
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Ref	Project/Program	Unit	Measure
OP REF 7.1.1	Communications Action Plan: <ul style="list-style-type: none"> ● Deliver all actions identified in the 2018-19 Communications Strategy and Action Plan, including: <ul style="list-style-type: none"> • Maintaining Council's AA accessibility-rated website • Production and distribution of Council's quarterly newsletter to households • Advertising Council's major projects, events, campaigns, programs and initiatives in its weekly Council News page in approved local media • Positively promote the City's 'place' brand 	Communications	<ul style="list-style-type: none"> ● Variance Communications Action Plan targets ● Council Website adheres to AA rating
OP REF 7.1.2	Community Engagement: Provide opportunities for the community to be involved in decisions that affect them including: <ul style="list-style-type: none"> ● Support Council to deliver a robust community engagement program to inform decision making ● Develop a Community Engagement Framework and Toolkit ● Support the Have Your Say online forum ● Manage engagement initiatives such as the Community Voice Panels ● Establish a mobile space for Council to connect with residents – Stronger Communities Fund Project 	Prosperity and Engagement	<ul style="list-style-type: none"> ● Satisfaction ● Resident Panel Membership ● Have Your Say statistics
OP REF 7.1.3	Red Chair Movement: <ul style="list-style-type: none"> ● Encourage conversations with residents through the Red Chair Movement – Stronger Communities Fund Project 	City Design	<ul style="list-style-type: none"> ● Community Satisfaction
OP REF 7.1.4	Civic Education: Deliver Council's Civics Education program for local schools	Prosperity and Engagement	<ul style="list-style-type: none"> ● # Sessions ● # Participants

Looking Forward to 2018-19

Capital Projects

OP REF 7.1.2	Community Engagement Vehicle: Purchase a custom community engagement vehicle - Stronger Communities Fund Project
OP REF 7.1.3	Red Chair Movement: Social infrastructure to support communication and social inclusion - Stronger Communities Fund Project

Delivering through services – Leadership and Governance



Outputs

- Integrated Planning and Reporting – 10 year Community Strategic Plan, Resourcing Strategy, four-year Delivery Program and one-year Operational Plan
- Executive Services
- Organisational development
- Governance Framework
- Business Paper production
- Policy and advocacy
- Grant seeking

Council must ensure that good governance is delivered across all operations and that its reputation is positive, ethical, accountable and transparent. Elected Councillors provide clear direction for current and future operations, minimising exposure to risk and ensuring our long term financial sustainability. Councillors also provide leadership and advocacy at local, regional, state and national levels and ensure that Council is a contributor to excellence in the Local Government Sector.

The Community Strategic Plan is Council's most important strategic document. It's a 10 year plan which provides the basis for Council's Integrated Planning suite of documents, identifying the community's main priorities and aspirations for its future along with key directions for achieving these outcomes. The development of the Community Strategic Plan is a collaborative process involving our residents, local businesses and industry, community organisations as well as state and federal agencies. Its success lies in Council's

ability to develop and maintain strong partnerships with our community and key organisations to take a collaborative approach to meeting the community's needs.

Council ensures that its responsibilities under the Community Strategic Plan are implemented by preparing Integrated Planning and Reporting Framework documents called the Delivery Program, Operational Plan and a Resourcing Strategy (Assets, Finance and Workforce), as well as individual strategies and policies on specific issues. Performance on each is monitored and reported regularly to the community and State Government. Internal Business Unit plans and budgets are aligned with this framework to ensure that the work is properly integrated and efficiently implemented.

In 2018-19, focus will continue to be on ensuring a successful transition to the City of Canterbury Bankstown by:

- implementing systems and allocating appropriate resources;
- managing governance arrangements, reporting structures and cost reporting systems;
- providing for consistent planning, delivery and reporting across all projects;
- coordinating the reform process to ensure individual projects are delivered within approved time, scope, risk and budget parameters; and
- ensuring relevant stakeholders are identified and appropriately engaged.

Looking Forward to 2018-19

Service Area:

Leadership and Governance

To ensure effective leadership and good governance.

Ref	Project/Program	Unit	Measure
OP REF 7.2.1	Integrated Planning and Reporting: <ul style="list-style-type: none"> ● Undertake a survey to determine community satisfaction with Council services and facilities ● Undertake integrated planning and reporting activities including investigating a Long Term Infrastructure Plan and preparing the 2017-18 Annual Report and 2019-20 Operational Plan ● Deliver quarterly reports to Council on the progress of the 2018-19 Operational Plan ● Develop a system to monitor and measure the performance of Council's integrated planning suite ● Report on the progress of Stronger Community Fund projects 	City Plan	<ul style="list-style-type: none"> ● % Projects complete
OP REF 7.2.2	Service Improvement: Prepare and implement a service review program to better understand the cost of services and opportunities to achieve operational efficiencies and service improvements	City Plan	<ul style="list-style-type: none"> ● Program developed and priority services identified ● Program commenced
OP REF 7.2.3	Long Term Financial Planning and Budgeting: <ul style="list-style-type: none"> ● Develop and implement annual budgets and long term budgets ● Implement Council's Long Term Financial Strategy (LTFS) ● Undertake quarterly budget reviews ● Review Council's rating structure and pricing policy 	Finance	<ul style="list-style-type: none"> ● Budget endorsed by Council ● Quarterly budget reviews completed ● Rate structure and pricing policy reviewed
OP REF 7.2.4	Asset Management: <ul style="list-style-type: none"> ● Implement the Asset Management Strategy as part of the Resourcing Strategy for Council's Integrated Planning and Reporting suite ● Review Asset Management Plans for Parks and Recreation Stormwater Drainage and Roads and Transport and Buildings ● Undertake and complete asset revaluations as per the revaluation schedule ● Foster an improved culture of asset management across the organisation 	Strategic Asset Management	<ul style="list-style-type: none"> ● % Audit Program completed by 30 June 2018 ● Asset Management Strategy complete

Looking Forward to 2018-19

Service Area:

Leadership and Governance

To ensure effective leadership and good governance.

Ref	Project/Program	Unit	Measure
OP REF 7.2.5	Policy and Advocacy: <ul style="list-style-type: none"> Research and assess intergovernmental policy issues and make submissions on State and Federal Government on matters where appropriate Ongoing review and alignment of Council's policies 	City Plan Corporate Services	<ul style="list-style-type: none"> # Policies reviewed # Submissions lodged
OP REF 7.2.6	Internal Audit: <ul style="list-style-type: none"> Undertake priority audits identified for 2018-19 in the Strategic Audit Plan Deliver scheduled post amalgamation reviews 	Corporate Services	<ul style="list-style-type: none"> % Audit Program complete
OP REF 7.2.7	Executive Leadership: <ul style="list-style-type: none"> Provide support for Councillors and Executive Management in their civic and day to day duties Administer the Councillor Expenses and Facilities Policy and prepare relevant statutory reports as required Coordinate Member of Parliament correspondence 	Corporate Services	<ul style="list-style-type: none"> # Reports prepared
OP REF 7.2.8	Local Government Reform - Transition: Monitor transition milestones to support the development of the new organisation	Corporate Services	<ul style="list-style-type: none"> % Transition targets reached Service efficiencies and improvements implemented
OP REF 7.2.9	Culture & Engagement: <ul style="list-style-type: none"> Develop an organisation-wide culture engagement plan that focusses on improving customer service and employee engagement Oversee the implementation of the Workforce Strategy 	Corporate Development	<ul style="list-style-type: none"> % of actions implemented NPS
OP REF 7.2.10	Business Improvement: <ul style="list-style-type: none"> Continue to align processes Develop a Business Improvement Strategy 	Corporate Development	<ul style="list-style-type: none"> # Processes aligned Strategy developed
OP REF 7.2.11	Governance: <ul style="list-style-type: none"> Develop a Governance Strategy as part of Council's extended integrated Resourcing Strategy Manage the Legal Documents Management System and improve monitoring of legal costs Assess and determine public information requests in compliance with Government Information and Public Access legislation (GIPAA) Manage delegations, designated authority and declaration of interest procedures Review and maintain Council's Legislative Compliance Register 	Governance	<ul style="list-style-type: none"> % Framework complete Legal Document Management System implemented Legislative Compliance Register up to date Access to Information Statistics % compliance with GIPAA response times

Looking Forward to 2018-19

Service Area:

Leadership and Governance

To ensure effective leadership and good governance.

Ref	Project/Program	Unit	Measure
OP REF 7.2.12	Business Papers and Meetings Administration: <ul style="list-style-type: none"> ● Prepare Business Papers for Council meetings, Advisory Committees, Reference Groups and Local Planning Panels (LPP) ● Monitor and track Council resolutions for effective and efficient implementation ● Manage requests to attend Council meetings ● Manage the complaints process 	Governance	<ul style="list-style-type: none"> ● Statutory compliance ● # Council Meetings
OP REF 7.2.13	Civic Events and Citizenship: <ul style="list-style-type: none"> ● Organise civic events as required including Citizenship Ceremonies 	Corporate Services	<ul style="list-style-type: none"> ● # Events ● # Participants
OP REF 7.2.14	CBCity 2028 Transformation – Shared Facilities: <ul style="list-style-type: none"> ● Facilitate collaboration to deliver local and state services through a single lens 	CITY FUTURE	<ul style="list-style-type: none"> ● Opportunities identified
OP REF 7.2.15	Resilient City Program: <ul style="list-style-type: none"> ● Work to support the Resilient Sydney Program Initiatives ● Develop an Action Plan for the city in response to the Sydney Resilient Strategy 	Sustainable Future	<ul style="list-style-type: none"> ● Plan prepared ● Processes examined

Delivering through services – Organisational Support and Customer Experience



Outputs

- Human Resources for about 1350 staff
- Financial Management, Rates Management and Procurement
- Customer Service Centres – Campsie and Bankstown
- Information Management
- Printing
- Depot Operations and Fleet Operations

In order to deliver quality external services and facilities to the community, Council is supported by many specialised internal functions; ones that every organisation needs to operate efficiently and effectively. Services and materials must represent value for money. Management practices must be accountable and transparent. Information must be accessible. All operations must be in accordance with legislative requirements. These are some of the key aspects of any well-run organisation.

Council has a deep commitment to its workforce and to making Council a great place to work. Our goal is to ensure that Council is an 'employer of choice' which means that people will choose to work at Council because it offers a superior working environment that is personally and professionally rewarding. Human Resource activities range from the basics of recruitment and training as well as activities which promote a good work-life balance, leadership development, and gender equality.

Safety is very important to Council and staff. Council manages a self and specialised insurance scheme which provides significant savings as it allows claims case management to be handled quickly, and avoids significant premium costs. Our Enterprise Risk Management Framework embeds a good safety culture and ensures that staff are properly trained to work in accordance with work health and safety regulations.

Council's Customer Service Centre takes more than 240,000 calls and receives 80,000 visits each year. The majority of its customer requests are resolved on first contact. The Customer Service Team works as facilitators, ensuring that all interactions between customers and Council are delegated and assigned in a professional, timely and satisfactory way.

In order to provide the variety of services and facilities required by a local government organisation, Council manages three depots and a diverse fleet of more than 700 registered vehicles worth more than \$16 million. The effective maintenance and allocation of these vehicles is vital to providing timely and quality services to the community.

Managing the vast amount of data produced by Council in both electronic and hard copy requires an enormous effort. Reliable and responsive information management systems allows Council to store information in a compliant manner ensuring that it is available when needed and that privacy is protected.

Looking Forward to 2018-19

Service Area:

Organisational Support and Customer Experience

To provide resourcing for Council's effective and efficient operations and assist the organisation in its day to day activities.

Ref	Project/Program	Unit	Measure
OP REF 7.3.1	Safety and Risk Management: <ul style="list-style-type: none"> Develop and implement the: <ul style="list-style-type: none"> Risk Strategy Safety Strategy Health Wellness Strategy 	Safety and Risk	<ul style="list-style-type: none"> % actions implemented
OP REF 7.3.2	Talent Management: <ul style="list-style-type: none"> Develop a Recruitment Strategy Improve attraction, selection and onboarding processes Deploy a work experience program Develop a HR framework that enables Council to become a Child Safe organisation - (Links to CBCity 2028 Transformation - Child Friendly City) 	Human Resources	<ul style="list-style-type: none"> Strategy developed Level of candidate satisfaction with recruitment, selection & onboarding process # of work experience placements Student and officer satisfaction Framework developed
OP REF 7.3.3	Financial Management and Reporting: <ul style="list-style-type: none"> Manage and report on Council's finances Provide effective debt recovery Prepare annual financial statements, business activity statements, fringe benefits tax reports and other statutory reporting Prepare monthly budget reports Maintain financial policies and procedures 	Finance	<ul style="list-style-type: none"> % Monthly financial reports available within 10 days of month end % Payments made on time
OP REF 7.3.4	Procurement: <ul style="list-style-type: none"> Implement best practice procurement Participate in regional working groups e.g. Southern Sydney Regional Organisation of Councils Use Local Government Procurement (LGP) and State Government contracts where beneficial to Council Compliance with tendering provision and effective contract management 	Finance	<ul style="list-style-type: none"> # Tender opportunities issued # LGP or State Government contracts entered into Attendance at regional working groups

Looking Forward to 2018-19

Service Area:

Organisational Support and Customer Experience

To provide resourcing for Council's effective and efficient operations and assist the organisation in its day to day activities.

Ref	Project/Program	Unit	Measure
OP REF 7.3.5	Cash and Investments: <ul style="list-style-type: none"> ● Manage Council's investment portfolio. ● Maintain the Cash Investment Register. ● Provide monthly reports to Council. ● Maintain policies and procedures. 	Finance	<ul style="list-style-type: none"> ● Return on investment above the AusBond Bank Bill Index ● Return on 'at call' accounts above the Reserve Bank cash rate ● # Monthly reports tabled for Council
OP REF 7.3.6	Rates Management: <ul style="list-style-type: none"> ● Provide effective rates management ● Prepare annual and instalment rate notices ● Provide information and manage customer enquiries relating to rates ● Maintain policies and procedures ● Maintain rates database ● Provide statutory reports 	Finance	<ul style="list-style-type: none"> ● % Overdue rates ● % Rate notices issued within 30 days of payment due date
OP REF 7.3.7	Customer Experience: <ul style="list-style-type: none"> ● Provide customer service and customer relationship management ● Align call centres and manage workflows to improve response times ● Provide a 24/7 call centre service ● Upgrade Bankstown and Campsie Customer Service Centres ● Adopt and roll out a Customer Service Charter ● Investigate alternate technologies and processes to improve customer service including opportunities to streamline online requests through the website, social media and counter service ● Provide JP service at both counters 	Customer Experience	<ul style="list-style-type: none"> ● Call abandon rate ● Customer satisfaction ● Average waiting time ● Progress workflow improvements
OP REF 7.3.8	Printing Service: Deliver printing and finished products for Council	Governance	<ul style="list-style-type: none"> ● % Projects completed on time
OP REF 7.3.9	Information Services: <ul style="list-style-type: none"> ● Upgrade of Council's land information, spatial and document management systems ● Review of records management policies and procedures 	Information Services	<ul style="list-style-type: none"> ● % Projects complete ● Policies and procedures reviewed
OP REF 7.3.10	Security Services: <ul style="list-style-type: none"> ● Safeguard Council's assets, staff and customers by coordinating effective and appropriate security arrangements including the realignment of Council's security arrangements 	Buildings	<ul style="list-style-type: none"> ● Security review complete

Looking Forward to 2018-19

Service Area:

Organisational Support and Customer Experience

To provide resourcing for Council's effective and efficient operations and assist the organisation in its day to day activities.

Ref	Project/Program	Unit	Measure
OP REF 7.3.11	Fleet Services: Provide effective and safe management of Council's fleet resources including: <ul style="list-style-type: none"> • Light vehicles management and replacement • Plant and equipment allocation • Manage workshops • Introduction of infield technologies to Council's fleet 	Fleet	<ul style="list-style-type: none"> • Fleet replacements complete
OP REF 7.3.12	Workflow Improvements: Deliver Electronic Works Orders system improvements including implementation of OurWork	Strategic Asset Management	<ul style="list-style-type: none"> • % Improvements implemented
OP REF 7.3.13	Design and Project Management Services: <ul style="list-style-type: none"> • Deliver civil design and project management services for capital and operational expenditure programs • Develop a capital works portfolio management system 	Works and Projects	<ul style="list-style-type: none"> • % projects complete • Description of progress

Looking Forward to 2018-19

Capital Projects

OP REF 7.3.9	Customer Service Centre: Refurbish Bankstown and Campsie Customer Service Centres
OP REF 7.3.10	Printing Service Upgrade Upgrades to hardware and software to deliver quality reports to Council, libraries and residents.
OP REF 7.3.11	Information Services: Purchase new and replacement software, hardware and infrastructure to support business needs
OP REF 7.3.12	Alarm System Replacement: Replace alarm system at priority buildings
OP REF 7.3.13	Fleet: Replacement of priority Council light fleet and plant

Delivering through services – Property Management



Outputs

- Property Development
- Operational Land Management
- Property Matters - Leases and Licences

Council owns significant community land assets, and as part of long term strategic land use planning, undertakes property acquisition and disposal of these assets. Disposal of community land is undertaken in full consultation with the community.

In the case of Operational Land, Council may acquire or dispose of such land for operational reasons.

Effective management of Council owned civic buildings, operational assets, real estate assets and investments is an important Council function. Council undertakes property development, investment programs, and commercial services to improve its financial position and provide a land and property income stream to fund key capital projects. Council also owns a number of real estate and investment properties including the Hoyts Cinema complex in Bankstown. Council aims to achieve a commercial return on these properties consistent with the type of property and the commercial circumstances. Council has established a fund to ensure that the necessary funds to finance property development activities would be available as required.

Council owns many civic assets including its depots, civic centres in Campsie and Bankstown and Council Chambers. Council is also committed to enhancing the

environmental sustainability of its civic and community buildings and incorporates many energy and water savings initiatives to achieve good outcomes for the environment.

Council manages some tenanted properties on land that will eventually be allocated for parks and open space, for town centre renewal, or for future redevelopment purposes.

Looking Forward to 2018-19

Service Area: Effective management of major, Council owned buildings and operational assets, real estate assets and investments.
Property Management

Ref	Project/Program	Unit	Measure
OP REF 7.4.1	Property Development: ● Prepare and implement the provisions of the Property Portfolio Policy	Property and Investment	● Return on investment for major projects
OP REF 7.4.2	Property Services: ● Administer property transactions including leases, licences, acquisitions, disposals and other property dealings including property system improvements to the Land Register and Lease Register	Property and Investment	● Timeliness and effectiveness of actions taken
OP REF 7.4.3	Operational Assets: Manage Council's operational assets and implement maintenance and improvement works as required including preparing a depots master plan	Buildings	● Master plan progress ● Timeliness and effectiveness of actions taken

Looking Forward to 2018-19

Capital Projects

OP REF 7.4.3	<p>Council Administration Building Upgrades and Improvements: Upgrade Lifts in Bankstown Civic Tower to accommodate NBN, foyer refurbishments, carpet, air conditioning and amenities upgrades.</p> <p>Anzac Street Depot Upgrades: Workshop upgrade and waste office improvements</p> <p>Bransgrove Road Depot Upgrades: Upgrade existing amenities in Bransgrove Road Depot</p> <p>Leslie Street Depot Upgrades: Undertake building refurbishment including replacement of alarm system, remodelling office and office entry and electrical upgrades Works to ensure fire alarm is audible at the back of the depot</p> <p>NBN Upgrade Program: Upgrade priority sites for compatibility with the National Broadband Network (NBN) including alarm systems, fire panels and lift phones</p> <p>Council Depots – Master planning: Plan for optimal use of depots</p>
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NOTICE BOARD

03 2018-19 Budget

Council's financial performance and position is considered sound and stable to support the future planning for our new City. Council's strategy ensures we are well placed to continue to deliver on our commitment to slow expense-growth and to accelerate spending on infrastructure.

Council's strategy includes measures to tackle and absorb the broader economic environment and ensure we are ready to respond to issues, such as:

- The expected growth in housing and its impact on our service and infrastructure needs;
- Revitalising and re-investing in our CBD, town centres, libraries and recreational facilities;
- Enforcement of required regulatory and compliance standards expected of our community;
- Preserving our fragile natural environment;
- Building confidence in our City by identifying relevant opportunities to support our local economy and attract investment; and
- Taking a positive and leading role in responding to the reforms set out by the NSW Government.

Financial Framework and Objectives

Council's financial approach provides the required framework for managing its objectives and financial decision making. This focuses on continuing to ensure that the financial parameters, principles and objectives applied in developing the budget achieve a balance between financial stability, asset maintenance, construction and the provision of services to our community.

The principal financial objectives are to:

- provide adequate investment in recurrent operational and asset replacement programs/projects;

- incorporate all necessary governance and administrative costs required in delivering Council's objectives;
- manage cash restrictions based on agreed policies and statutory requirements;
- meet the cost of accrued liabilities such as loan repayments and employee entitlements as they fall due; and
- maintain a sound financial position.

Council's financial goals continue to include:

- maintaining an adequate level of unrestricted working funds and liquidity levels to preserve our sound financial position;
- increasing non-rates revenue through investing in income generating activities, effective pricing and property management;
- providing affordable services through productivity and efficiency improvements which will also include a continued assessment of core/non-core services being provided to the community; and
- achieving an optimum balance in satisfying our financial objectives and other planned activity outcomes.

The budget is premised on a number of elements, including:

- no increase in rates above that approved by the Independent Pricing and Regulatory Tribunal (IPART);
- unless known, the growth in other revenues and operational costs be increased to reflect Council's pricing principles outlined in the Long Term Financial Plan;

Council's financial performance and position is considered sound and stable to support the future planning for our new City. Council's strategy ensures we are well placed to continue to deliver on our commitment to slow expense-growth and to accelerate spending on infrastructure.

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- Preserving our fragile natural environment;
- Building confidence in our City by identifying relevant opportunities to support our local economy and attract investment; and
- Taking a positive and leading role in responding to the reforms set out by the NSW Government.

2018-19 Planned Budget

Council's focus for the forthcoming financial year continues to be about improving its services, delivering on infrastructure, building on our strong cash reserve position. As is the case each year, the various broader economic elements, service expectations and revenue projections have been assessed in formulating Council's 2018-19 budget. The framework applied in setting Council's budget is as follows.

Revenue Policy

Where evident, revenue budgets have been adjusted to reflect known issues, while others are largely estimated around current year trends. Council has also incorporated a number of industry specific factors, where applicable (see below).

General Rates and Annual Charges

On the 29 March 2017, the NSW Parliament passed the Local Government Amendment (Rates – Merged Council Areas) Bill 2017 providing rate protection for residents of NSW Merged Councils. The Bill effectively froze rates on their current paths for a period of 4 years, an obligation which continues until 30 June 2020.

Council will maintain both former Council's rate structure whereby rate assessments are based entirely upon property valuations (ad valorem) but with minimum rates applying where appropriate.

Council's 2018-19 Budget incorporates a permissible rate increase of 2.3%. The increase together with an anticipated staged growth of around 1000 dwellings throughout the year will generate an additional \$5.2 million in rates revenue.

Rate income raised as a result of the Special Rate Variations for the former City of Canterbury will continue to be allocated on renewing assets within the former City of Canterbury area.

Annexures F and G in the financial statements summarise the rate in the dollar and minimum charges for each category.

Minimum Rates

Proposed minimum rates reflect a 2.3% increase to that levied throughout 2017-18.

Special Rates – Bankstown CBD Town Centre

Council's special rate in respect of the Bankstown CBD Town Centre has similarly been increased by 2.3%. Any expenditure will reflect projects and priorities based within the CBD.

Pensioner Rates

Approximately 22,000 pensioner ratepayers qualify for Council's voluntary rate rebate and the State Government's mandatory rate rebate, which are granted to persons in receipt of the pensioner concession cards. The maximum mandatory rebate, which is 55% funded by the State, is \$250.00 per annum.

In accordance with Council's rates and charges, debt recovery and hardship assistance policy, Council provides an additional voluntary rebate, which equates to \$40.00 per annum.

Council will accept an application for a pensioner concession rebate by one of two prescribed application forms (paper or verbal). If a verbal application form is completed by a

Council officer, all fields must be completed including the table at the bottom of the form to ensure compliance with Centrelink requirements. To confirm eligibility of a pensioner when a verbal form is completed, a verification with Centrelink will be conducted prior to a rebate being granted.

If a paper application is completed at Council's Customer Service Centre, the Customer Service Officer must ensure that a copy of the pension Concession Card is attached to the application.

The eligible pensioner must:

- Be the owner and reside at the property.
- Hold either a Pensioner Concession Card (PCC) or;
- Gold Card embossed with "TPI" (Totally Permanently Incapacitated) or;
- Gold Card embossed with "EDA" (Extreme Disablement Adjustment).

A mandatory rebate under Section 575 of the Local Government Act 1993, will be applied to all eligible pensioner, who have submitted an application to Council. An additional voluntary rebate of up to \$40 pro rata per annum will also be granted to all eligible pensioners once granted the mandatory rebate.

Council verifies the concessional eligibility on an annual basis, with Centrelink, and if eligibility is not confirmed, the rebate will be reversed based on the number of full quarters remaining for the rating year, as per Section 585 of the Local Government Act 1993.

If the property is owned jointly by others, other than the spouse of the eligible pensioner, the rebate will be apportioned based on the percentage of the ownership for the eligible pensioner residing at the property.

The total rebate will cost Council approximately \$6.5 million in net terms for 2017-18 of which approximately \$0.9 million is Council's discretionary concession.

Domestic Waste Fee

The impact of tipping fees and other non-discretionary industry costs will require Council to increase the Domestic Waste Levy for the forthcoming financial year (see below).

Currently there are different waste services being provided to the residents of the former Canterbury and Bankstown Councils.

These services will be harmonised once the existing contracts expire in 2019-20. That said, Council's policy will be to grandfather the former councils' 2016-17 fees and apply a proportional increase, reflective of the increased cost of operations.

Proposed fees for 2018-19 are as follows:

- The former City of Bankstown: \$520.00; and
- The former City of Canterbury: \$455.00.

Notwithstanding the increase, Council's proposed rates are still considered reasonable when compared to other councils who provide a similar/comparable three bin service.

Annexure E provides the financial details relating to the service.

Stormwater Levy

The City of Canterbury Bankstown Council is the principal authority responsible for the local management of stormwater. On behalf of the public, Council:

- maintains stormwater drainage pipes;
- implements essential flood mitigation measures to protect life, property and infrastructure;
- conserves the natural waterways of the City;
- harvests and reuses stormwater to reduce potable water use;
- protects water quality in our creeks and rivers by installing water sensitive urban design features and pollution control devices; and
- protects riparian bushland and other natural assets from the impacts of urban runoff.

In recognition of Councils' key role in stormwater management, the NSW Government made amendments to the Local Government Act 1993 (amended October 2005) and the *Local Government (General) Regulation 2005* (amended April 2006) to allow councils the option of levying a stormwater management service charge. The charge was introduced to help council to cover some or all of the costs of providing new or additional stormwater

management services to eligible land, above and beyond those that council could provide with their own funds.

The implementation of the charge recognises that increasing urbanisation has resulted (and continues to result) in a significant increase in impervious surfaces and has significantly increased the volume of stormwater (and therefore pollutant loads) flowing into urban waterways and urban drainage systems. These pressures have increased the costs of stormwater management for local councils.

In accordance with Section 496A of the *Local Government Act 1993* and *Local Government (General) Regulation 2005*, Council has in place a Stormwater Charge on eligible properties within Canterbury-Bankstown. In managing the annual charge the following structure will be applied:

Residential Properties

Annual Residential Charge of \$25.00 per property.

Annual Residential Strata Charge of \$12.50 per property.

Business Properties

Annual Charge of \$25.00 per property plus an additional \$25 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.

Mixed Development

Adopt the dominant Rating category as applied to the parcel of land as determined by the Valuer General and apply to each relevant property. In the event that a mixed development is 50% residential and 50% business, Council will apply a residential charge.

Exemptions

In addition to the exemptions stipulated in the *Local Government Act 1993* and the *Local Government (General) Regulation 2005*, the following exemptions will also apply in managing the service:

- Council-owned land;

- Bowling and Golf Clubs - where the dominant use is open space; and
- Properties zoned:
 - Open space 6(a);
 - Private Recreation 6(b); and
 - Rural.

Annexure H provides details of the Stormwater Levy funded projects for 2018-19.

Other Fees and Charges

The general principle being applied is that fees should reflect true costs less the amount Council is willing to subsidise as a community service obligation. In general, it is proposed to increase the 2018-19 fees and charges by 2.3%, subject to rounding where required. Details of each charge are attached in Section 5.

Loan Borrowings

Council's long-term financial strategy reflects a budgeting model whereby General Fund Revenue is generated to maintain our infrastructure asset replacement program and that loans will only be acquired to support certain community self-funding initiatives that Council endorses. There are no new borrowings proposed in the 2018-19 budget.

Interest Income

Council will continue to carefully manage its investment portfolio having regard to prevailing market conditions, industry benchmarks and allowable investment opportunities, as they arise. Having regard to Council's current investments and market expectations, Council's budget includes a weighted average return of around 2.0% per annum.

Costing Parameters and Assumptions

Inflation

Inflation expectations are as per the Reserve Bank of Australia (RBA) target, which is set at a rate of 2%.

As a guide, Council's costs have been adjusted by 2.5% to accommodate and/or reflect relevant escalation in proposed budgets for the 2018-19 financial year, particularly those of a contractual nature.

Employee Costs

Council's employee costs in the 2018-19 Budget include an estimated award increase of 2.5%. Council's full time equivalent employee numbers (organisational structure) for the 2017-18 financial year is set at 1,370.

Depreciation Expense

Council's operating expenses include an amount for Depreciation Expense, a non-cash item which aims to broadly account for the level of use/consumption of assets on an annual basis. An amount of \$66.4 million has been reflected in Council's 2018-19 Budget to reflect this cost. Council will be assessing this as part of preparing its Asset Management Strategy.

Pricing of Goods and Services (Pricing Policy)

Council establishes its pricing levels through a range of factors, which are broadly dependent on the nature of the good or service being provided and the extent to which Council recognises an obligation to subsidise provision of the good or service. Council's Pricing Policy is subject to review on an annual basis or where appropriate, according to need. Where appropriate, Council will assess and apply a user pays model in setting its pricing based on the following provisions:

Cost of provision

The cost to Council of providing goods or services is a primary consideration when determining pricing. Council recognises that rational and relevant pricing decisions can only be made when there is a full understanding of the cost to Council and the community, of resourcing specific service areas.

Community Service Obligations

Council acknowledges that it has an obligation to provide some goods and services as a community service. As a result, Council accepts responsibility for at least partially funding these goods and services from other sources of revenue. This is reflected in varying degrees of pricing subsidy, dependant on the nature of the good or service being provided. Where it is not feasible to collect fees from private beneficiaries for a good or service, which provides a wider community benefit, full subsidy will be applied. Where cost recovery can be achieved but Council recognises an obligation in terms of equity and social justice considerations, and the merit and well-being of the community, an appropriate level of subsidisation will be applied.

Private Benefit

Some goods and services provided by Council are not provided on the basis of wider community benefit, and are used by private beneficiaries. Goods or services of a commercial nature will be subject to commercially competitive pricing principles, which reflect market conditions and full cost recovery.

Where Council are engaged in providing any commercial/business operations, it will price such services at full cost recovery, to cover both the cost of capital and a commercial rate of return.

Council will look to generate an agreed positive return on assets so as to not reduce financial viability. Where required, Council will ensure compliance with 'competitive neutrality' provisions of the National Competition Policy and categorisation (i.e. category 1 or 2 business activity).

Statutory Limitation

It is acknowledged that certain fees, charges and levies are set by legislation and Council has no control over pricing in these circumstances.

Planned 2018-19 Budget

The expected operating result for the 2018-19 financial year is:

Description	2018-19 Original \$,000	2017-18 Original \$,000	Difference \$,000
Operating Revenues	304,202	286,130	18,072
Operating Expenses	316,555	290,076	26,479
Net Operating Result Before Capital Grants and Contributions	(12,352)	(3,946)	(8,406)
Capital Grants/Contributions	20,688	15,867	4,821
Total Operating Result	8,335	11,921	(3,586)

The 2018-19 Budget is assessed against the 2017-18 Original Budget given that it provides a comparable base to assess the broader movement between financial years. Council's Net Operating Result Before Capital Grants and Contributions is estimated to be negative \$11.5 million. Once capital grants and contributions are added, Council's projected Operating Result for the year is expected to be \$7.8 million.

A break-up of both the Revenue and Operating Budgets proposed for the forthcoming financial year is shown below.

Revenue Budget

Council's Revenue Budget (excluding capital grants and contributions) is expected to be \$304.2 million, an increase of \$18 million (6.3%) to that originally planned for 2017-18. A break-up by income category is as follows:

Category	2018-19 \$,000	2017-18 \$,000	Variance \$,000
Rates / Domestic	228,395	216,705	11,690
Charges / Fees	25,667	22,741	2,926
Interest	9,175	7,700	1,475
Grants - Operating	21,966	22,393	(427)
Other	18,999	16,591	2,408
Total	304,202	286,130	18,072

Component	Variance \$
Rating Revenue	\$5.2M
Domestic Waste	\$6.2M
Other Fees and Revenues	\$5.4M
Interest Income	\$1.5M
Stormwater Levy	\$0.2M
Operating Grants	(\$0.4M)
Total	\$18.1M

Revenue projections for 2018-19 have been set to reflect known elements and/or current year trends. An explanation of the major variations is as follows:

- Council has factored in the approved 2.3% rate-pegging limit to its rating revenue budget, which will result in further revenue of approximately \$4.7 million based on current estimates;
- Council's annual Domestic Waste Levy for residential properties will increase by \$35 per annum which reflects a general increase in the cost of providing the service and the longer term costs associated with replacing plant, bins and rehabilitating various waste facilities;
- Operating Grants, including the Financial Assistance Grant, are included where the grant has been confirmed and the level of funding can be reliably calculated, and additional grant funds will be reported during the year as part of the quarterly budget reviews.
- Council's level of interest income is expected to increase by around \$1.5 million, which is a reflection expected market conditions and the estimated level of cash on hand throughout the year; and

The increase in "Other Fees and Revenues" primarily reflects the introduction of the Enforcement and Compliance Levy on development applications.

In terms of specific purpose capital grants and contributions, Council expects to receive approximately \$20.7 million of funds for various capital outcomes throughout 2018-19. A summary of those contributions is as follows:

Type	Amount \$
Roadworks / Traffic - Various	7M
Section 94 and 94A Contributions	13.0M
Other	0.7M
Total	20.7M

Council's Budgeted Income Statement, which outlines the various revenue categories is attached in Annexure A.

Operating Expenses (OPEX)

Council's proposed operating expenditure budget is analysed to ensure that allocations are comparable to current trends. Council's Operating Expenditure Budget is expected to be \$316.6 million, an increase of \$26.5 million (9.1%) to that adopted for 2017-18. A break-up of each operating expenditure category is as follows:

Category	2018-19 \$,000	2017-18 \$,000	Variance \$,000
Employee Costs	132,303	125,739	6,564
Borrowing Cost Expense	0	45	(45)
Depreciation	66,424	49,319	17,105
Materials & Contract	53,235	50,657	2,578
Other Expenses	64,592	64,316	276
Total	316,555	290,076	26,479

A summary of the major variations by category is as follows.

Employee Costs

A comprehensive planning process has been carried out to ensure that the Employee Costs budget accurately reflects required resources in managing Council's operations.

Council's full time equivalent (FTE) employee numbers (organisational structure) for the 2018-19 financial year is set at 1,375.

The budgeted increase in employee costs of \$6.6 million is largely attributable to the Local Government Award Increase of an estimated 2.5% and its broader impact on employee entitlements (e.g. superannuation).

Material / Contracts and Other Expenses

Materials and Contracts and Other Expenses are expected to increase by around \$2.6 million or 5.1% when compared to Council's adopted 2017-18 budget.

Other Expenses which include items such as utility costs, insurance costs, tipping fees, banking fees and other statutory levies (e.g. EPA levy). Increases in these expenses are largely of a non-discretionary nature.

Council's position, although still considered sound, suggests that the impact of increasing non-discretionary costs (those largely imposed upon us by the State), will continue to grow at a rate far greater than planned inflation/CPI. This will have a significant impact on our longer term ability to absorb similar cost increases in the coming years and/or continue to preserve our current sound financial position.

Council's Budgeted Income Statement, which outlines the various OPEX categories is attached in Annexure A.

Capital Works (CAPEX)

Council continues to improve its approach to managing its infrastructure, with a rolling schedule of comprehensive condition assessments of infrastructure assets from year to year.

This allows Council to clearly determine the extent of funding required to restore or rationalise certain assets within the City. Although the management and financial impact requires a long-term commitment well beyond the 2018-19 budget, the identified framework provides Council with a level of confidence in determining an effective approach to formulate its long term planning.

In terms of 2018-19, Council's focus will largely be to ensure the timely replacement / maintenance of existing assets throughout the Local Government Area.

That said, Council will also be carefully considering its long term asset management requirements, particularly addressing its backlog and broader long term initiatives for the Local Government Area.

Council's total expenditure on assets throughout 2018-19 (excluding potential carryovers) is expected to be approximately \$90.1 million.

A break-up of expenditure is as follows:

Project Area	Amount \$,000
Bridges	3,706
Buildings	10,920
Bus stops	250
Car parks	1,282
Drainage Conduits	1,187
Waste Management	1,360
Town Centres	7,324
Kerb and Gutter	1,822
Irrigation	440
Open Space	5,890
Other Structures	6,435
Park Furniture	190
Park Lighting	650
Park Signs	360
Pathways and Boardwalks	3,870
Recreational Equipment	3,150
Road Pavement	22,794
Traffic Management devices	4,080
Water Courses	350
Water Quality Devices	1,390
Operational Assets	12,614
TOTAL APEX	90,064

As in previous years, the 2018-19 Budget is well balanced with a strong focus on asset maintenance/ replacement, complemented with priority initiatives.

Of Council's capital budget, an amount of \$69.1 million will be spent on replacing and/or restoring ageing infrastructure throughout the City.

Annexure I and J summarise Council's capital works program for 2018-19.

Cash Reserves

A large component of Council's capital works program is reliant on the use of dedicated Reserve funds, held to fund future projects and/or initiatives throughout the city and the prudent management of its liabilities.

In addition, Council's Section 94 and 94A Contribution Reserves form an integral part of Council's capital works program.

In net terms, Council's level of Reserves, both those imposed by legislation or established by Council will total \$225.9 million, a net decrease of \$9.9 million.

Notwithstanding a planned capital program of \$90.1 million, asset replacement Reserves are estimated to increase by \$38.1 million during 2018-19.

A summary of restrictions made and used can be found in Annexure D of Attachment A.

Liquidity and Performance Indicators

Based on the proposed 2018-19 Budget, Council's major financial indicators continue to meet accepted industry standards and convey a sound financial position.

Council's major financial indicators for the 2018-19 financial year are expected to be as follows:

Indicator	Target	2017-18
Unrestricted Current Ratio	>150%	233%
Debt Service Ratio	<10%	0.0%
Unrestricted Cash	>\$0	\$13.3M

Based on all the cash movements noted above, Council's budget reflects a decrease in cash of \$9.9 million, which accounts for both internal and external restricted funds expected to be received and utilised throughout 2018-19.

Council will continue to maintain a sound level of liquidity and reserves to manage any foreseen fluctuations and/or uncertainties that may eventuate. This together with other measures are demonstrated by Council's financial indicators, which with the exception of the operating performance ratio (to be reviewed as part of the new Council's Long Term Financial Plan) continue to meet and in some cases are estimated to exceed accepted industry levels.



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04 Financials Annexures

A – Income Statement

B – Balance Sheet

C – Cash Flow Statement

D – Summary of Restrictions

E – Domestic Waste Management Summary

F – Calculation of Notional Revenue

Bankstown Branch

- Domestic Waste Management Reserve
- Stormwater Management Revenue

Canterbury Branch

- Domestic Waste Management Reserve
- Stormwater Management Revenue

G – Rating maps

H – Stormwater Levy Funded Projects

I – Capital Expenditure Summary

J – Capital Expenditure Budget

INCOME STATEMENT
2018-2019 BUDGET
FOR YEAR ENDING 30 JUNE 2019

	18/19 Original Budget \$,000	17/18 March Rev \$,000	17/18 Original Budget \$,000
INCOME FROM CONTINUING OPERATIONS			
Revenue			
Rates and Annual Charges	228,395	217,655	216,705
User Charges and Fees	25,667	22,656	22,741
Interest and Investment Revenue	9,175	8,712	7,700
Other Revenues	18,999	17,833	16,591
Grants and Contributions Provided for Operating Purposes	21,966	17,065	22,393
Grants and Contributions Provided for Capital Purposes	20,688	32,042	15,867
Other Income	-	-	-
Net Gain from Disposal of Assets	-	-	-
Shares of Interest in Joint Ventures and Associates Using the equity Method	-	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	324,890	315,963	301,997
EXPENSES FROM CONTINUING OPERATIONS			
Employee Benefits and On-costs	132,303	126,340	125,739
Borrowing Costs	-	45	45
Materials and Contracts	53,235	57,966	50,657
Depreciation and Amortisation	66,424	55,945	49,320
Impairment	-	-	-
Other Expenses	64,592	67,400	64,316
Net Loss from Disposal of assets	-	-	-
Shares of Interest in Joint Ventures and Associates Using the equity Method	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	316,555	307,695	290,076
OPERATING RESULT FROM CONTINUING OPERATIONS	8,335	8,268	11,922
OPERATING RESULT FROM DISCONTINUED OPERATIONS	-	-	-
NET OPERATING RESULT FOR THE YEAR	8,335	8,268	11,922
Attributable to :			
- Council	8,335	8,268	11,922
- Minority Interest			
Net Operating Result for the Year Before Grants and Contributions Provided for capital purposes	(12,352)	(23,774)	(3,946)

CITY OF CANTERBURY BANKSTOWN

ANNEXURE B

**BALANCE SHEET
2018-2019 BUDGET
AS AT 30 JUNE**

	18/19 Original Budget \$,000	17/18 March Revision \$,000
ASSETS		
Current Assets		
Cash and Cash Equivalents	38,103	38,103
Investments	59,867	69,743
Receivables	19,803	19,803
Inventories	698	698
Other	2,491	2,491
Non Current Assets Classified as Held for Sale	-	-
Total Current Assets	120,963	130,838
Non-Current Assets		
Investments	141,224	141,224
Receivables	1,670	1,670
Inventories	-	-
Infrastructure, Property, Plant and Equipment	3,429,055	3,407,435
Investments Accounted for Using Equity Method	-	-
Investment Property	5,360	5,360
Intangible Assets	1,548	1,548
Other	-	-
Total Non-Current Assets	3,578,857	3,557,237
Total Assets	3,699,819	3,688,075
LIABILITIES		
Current Liabilities		
Payables	29,370	29,370
Interest Bearing Liabilities	-	-
Provisions - Payable in less than 12 Months	-	2,598
Provisions - Payable after 12 Months	47,427	47,427
Total Current Liabilities	76,797	79,395
Non-Current Liabilities		
Payables	1,015	1,015
Interest Bearing Liabilities	-	-
Provisions	26,396	20,390
Total Non-Current Liabilities	27,411	21,405
Total Liabilities	104,208	100,800
Net Assets	3,595,611	3,587,275
EQUITY		
Retained Earnings	3,595,611	3,587,275
Revaluation Reserve	-	-
Council Equity Interest	-	-
Minority Equity Interest	-	-
Total Equity	3,595,611	3,587,275

CITY OF CANTERBURY BANKSTOWN

WORKING FUND RECONCILIATION 2018-2019 BUDGET AS AT 30 JUNE

	18/19 Original Budget \$,000	17/18 March Revision \$,000
Total Current Assets	262,187	272,062
LESS: Internal Restrictions	97,310	111,568
LESS: External Restrictions	128,613	124,233
LESS: Other	4,539	4,539
		-
Net Unrestricted Assets	31,725	31,722
Total Current Liabilities	76,797	79,395
LESS: Provisions	44,829	47,427
LESS: Interest Bearing Liabilities	-	-
LESS: Builders deposits	7,804	7,804
LESS: Restricted Payables	441	441
Net Current Liabilities	23,723	23,723
Working Fund Balance	8,000	8,000

CITY OF CANTERBURY BANKSTOWN

FINANCIAL PERFORMANCE INDICATORS 2018-2019 BUDGET AS AT 30 JUNE

	18/19 Original Budget	17/18 March Revision
Operating Surplus/(Deficit) Ratio	(4.06)%	(8.37)%
Cash Expense Ratio (Months)	11.48	11.87
Unrestricted Current Ratio	2.42	2.68
Own Source Operating Ratio	70%	69%
Debt Service Ratio	0.00%	0.34%

CITY OF CANTERBURY BANKSTOWN

UNRESTRICTED CASH BALANCE 2018-2019 BUDGET AS AT 30 JUNE

	18/19 Original Budget \$,000	17/18 March Revision \$,000
Total Cash & Investments	239,194	249,070
Less: Internal Restrictions	97,310	111,568
Less: External Restrictions	128,613	124,233
Total Unrestricted Cash & Investments	13,270	13,270

CASHFLOW STATEMENT
2018-2019 BUDGET
AS AT 30 JUNE

	18/19 Original Budget \$,000	17/18 March Revision \$,000
Total Income	324,890	315,963
Total Expenses	316,555	307,695
Net Operating Results	8,335	8,268
Non Cash Adjustments - Income Statement		
Depreciation	66,424	55,945
Workers Compensation	1,491	1,004
Long Service Leave	3,928	3,852
Annual Leave	8,125	7,676
Sick Leave	4,148	4,020
Total Receipts	84,116	72,498
Balance Sheet Movements		
Employee Leave Entitlements - Terminations	(1,700)	(1,700)
Employee Leave Entitlements	(11,597)	(11,032)
Workers Compensation	(987)	(770)
Accrued Expenses	-	(2,249)
Received Accrued Grants & Contributions	-	6,406
Total Payments	(14,284)	(9,345)
Net Cash provided by (or used in) Operating Activities	78,167	71,421
Cash Flow from Investing Activities		
Receipts		
Sale of Investments	-	-
Sale of Investment Property	-	-
Sale of Real Estate Assets	-	-
Sale of Infrastructure, Property, Plant & Equipment	2,020	2,444
Sale of interest in Joint Ventures/Associates	-	-
Proceeds from Boundary Adjustments	-	-
Other	-	-
Total Receipts	2,020	2,444
Payments		
Purchase of Investments	-	-
Purchase of Investment Property	-	-
Purchase of Infrastructure, Property, Plant & Equipment	90,064	97,501
Purchase of Real Estate Assets	-	-
Purchase of interest in Joint Ventures/Associates	-	-
Other	-	-
Total Payments	90,064	97,501
Net Cash provided by (or used in) Investing Activities	(88,045)	(95,058)
Cash Flow from Financing Activities		
Receipts		
Borrowings and Advances	-	-
Other	-	-
Total Receipts	-	-
Payments		
Borrowings and Advances	-	882
Lease Liabilities	-	-
Other Payments	-	-
Total Payments	-	882
Net Cash provided by (or used in) Financing Activities	-	(882)
NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENT	(9,877)	(24,520)
Net Utilised - Internal Restrictions	14,258	18,379
Net Utilised - External Restrictions	(4,380)	6,140
NET	0	(0)
Opening Unrestricted Cash & Investment	13,270	13,270
Add Net Increase/(Decrease) in unrestricted Cash & Investment	(0)	-
Closing Unrestricted Cash & Investment	13,270	13,270

**CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH**

**CASHFLOW STATEMENT
2018-2019 BUDGET
AS AT 30 JUNE**

	18/19 Original Budget \$,000	17/18 March Revision \$,000
Reconciliation of Cash Assets		
Net increase/(decrease in Cash Assets held)	(9,877)	(24,325)
Cash Assets at beginning of reporting period	99,058	123,383
Cash Investments at the beginning of Reporting Period	-	-
Cash Assets at end of reporting period	89,181	99,058
Reconciliation of Surplus from Ordinary Activities to Cash from Operating Activities		
Surplus from Ordinary Activities	8,335	8,268
Add : Depreciation	66,424	55,945
Increase in provision for doubtful debts	-	-
Increase in other provisions	-	-
Increase in employee leave entitlements	2,903	2,816
Decrease in receivables	-	6,406
Decrease in inventories	-	-
Decrease in other current assets	-	-
Increase in payables	-	-
Amortisation of discounts and premiums recognised	-	-
Decrease in Other current Liabilities	-	-
Loss on Sale of Assets (Net)	-	-
	69,327	65,168
Less : Decrease in provision for doubtful debts	-	-
Increase in non cash contribution	-	-
Decrease in other provisions	(505)	(234)
Increase in receivables	-	-
Increase in inventories	-	-
Increase in other current assets	-	-
Decrease in payables	-	2,249
Decrease in accrues interest payable	-	-
Gain on sale of assets (Net)	-	-
Fair value adjustment to investment property	(505)	2,015
Net Cash provided by (used in) operating activities	78,167	71,421

**CITY OF CANTERBURY BANKSTOWN
SUMMARY OF RESTRICTIONS
2018-2019 BUDGET
AS AT 30 JUNE 2019**

ANNEXURE D

	2018-2019			
	Opening Balance \$,000	Add to Fund \$,000	Release from Fund \$,000	Closing Balance \$,000
EXTERNAL RESTRICTIONS				
Liability - Workers Compensation	3,144	-	-	3,144
Contributions - Developer - Sec 94 A - Bankstown Branch	19,452	5,389	2,356	22,485
Contributions - Developer - Sec 94 - Canterbury Branch	81,814	9,636	9,724	81,726
Contributions - Developer - Sec 93F Planning Agreements	1,120	-	-	1,120
Unexpended Funds - Grants & Contributions	-	7,688	7,688	-
Unexpended Funds - Town Centre Improvement Rate - Bankstown Branch	1,153	650	225	1,578
Unexpended Funds - Domestic Waste Reserve	15,920	484	-	16,404
Unexpended Funds - Stormwater Levy - Bankstown Branch	1,027	2,118	2,154	991
Unexpended Funds - Stormwater Levy - Canterbury Branch	214	1,179	620	773
Unexpended Funds - RID Squad	388	5	-	393
Total	124,233	27,149	22,766	128,614
INTERNAL RESTRICTIONS				
Liabilities - Employee Leave Entitlement	18,656	-	-	18,656
Liabilities - Workers Compensation	-	1,491	987	504
Liabilities - Holding Deposit	7,973	-	-	7,973
Liabilities - Contingent Insurance Reserve	1,060	-	-	1,060
Stronger Community Fund	7,119	-	6,900	219
Infrastructure - Roads, Footpaths & Bridges	2,829	14,399	15,193	2,035
Infrastructure - Buildings	10,198	5,067	4,090	11,175
Infrastructure - Other Structures	5,115	1,145	1,880	4,380
Infrastructure - Land Improvement	3,004	2,740	2,705	3,039
Infrastructure - Stormwater Drainage	147	110	163	94
Infrastructure - Plant, Vehicles & Equipment	7,740	6,178	7,524	6,394
Infrastructure - Strategic Priorities	11,766	-	-	11,766
Infrastructure - SRV Capital Projects	3,236	9,751	12,656	331
Infrastructure - Renewal Levy	2,970	4,727	7,467	229
Other - Land Investment Fund	22,275	-	1,039	21,236
Other - Velodrome Fund	308	20	-	328
Other - Grants Programme	250	-	-	250
Other - Georges River Footbridge Maint Reserve	104	13	-	117
Other - Council Elections	207	600	-	807
Other - Councillor Funds	-	75	-	75
Other - Operational Contingency Reserve	6,611	29	-	6,640
Total	111,568	46,345	60,604	97,309
TOTAL RESTRICTIONS	235,800	73,494	83,370	225,923

CITY OF CANTERBURY BANKSTOWN

ANNEXURE E

DOMESTIC WASTE MANAGEMENT SUMMARY
2018-2019 BUDGET
AS AT 30 JUNE

	2018/19 Original Budget \$,000
Domestic Waste Income	63,094
Domestic Waste Income - Net	63,094
Add: Pensioner Rate Subsidy	715
Less: Pensioner Rate Rebate	(1,766)
Add: Interest Attributed to Waste Fund	318
TOTAL INCOME	62,361
Operating Expenses	
Domestic Waste	31,349
Recycling	4,577
Garden Waste	6,979
Clean-up	4,867
Waste Education	170
Overhead Support Costs	5,144
Domestic Waste related - Other	3,502
TOTAL EXPENDITURE	56,588
NET OPERATING RESULT	5,773
TIP REHABILITATION	
Waste Management - Tip Rehabilitation	438
	5,335
BANKSTOWN CITY COUNCIL CASHFLOW RECONCILIATION	
DOMESTIC WASTE MANAGEMENT SUMMARY	2018/19 Original Budget \$,000
NET RESULT	5,335
Add: Depreciation Expense	2,088
NET CASHFLOW	7,423
Less: Capital Purchases - Plant, Bins	6,315
Less :Tip - Depot	-
Add: Trade in	276
Less :DWM Funded Roads Depreciation	900
NET CASHFLOW - AFTER CAPITAL PURCHASES	484

CITY OF CANTERBURY BANKSTOWN

RESTRICTION SUMMARY

DOMESTIC WASTE MANAGEMENT SUMMARY

	2018/19 Original Budget \$,000
Opening Balance	15,920
Net Cashflow from Operations	484
EXPECTED CLOSING BALANCE	16,404

CITY OF CANTERBURY BANKSTOWN

ANNEXURE F

BANKSTOWN BRANCH
CALCULATION OF NOTIONAL REVENUE
2018-2019 BUDGET

Type of Rate	Cents in \$ or Minimum Amount	Accounts	Rateable Value \$	Levy * \$
Ordinary Residential (incl splits)	0.181411	48030	31,384,805,773	56,935,490
Ordinary Residential Minimums	604.40	13911	2,466,103,527	8,407,808
Total Ordinary Residential Rates		61,941	33,850,909,300	65,343,298
Ordinary Business (incl splits)	0.587335	3967	4,900,266,143	28,780,978
Ordinary Business Minimums	739.10	782	63,128,825	577,976
Total Ordinary Business Rates		4,749	4,963,394,968	29,358,954
Sub Totals		66,690	38,814,304,268	94,702,252
Special Rate	0.101275	1430	651,323,919	659,628
Bankstown Local Improvement Special Rates		1430	651,323,919	659,628
Total Notional Rate Revenue				95,361,880

* Excludes Growth Projections

CITY OF CANTERBURY BANKSTOWN

BANKSTOWN BRANCH
DOMESTIC WASTE MANAGEMENT REVENUE
2018-2019 BUDGET

Type of Charge	Expected Services	Annual Charge \$	Value \$
DWM Services	67847	520.00	35,280,440
DWM Vacant Land Services	193	140.00	27,020
DWM Additional Services - Single Dwelling	765	270.00	206,550
DWM Additional Services - Multi-Residential / Unit	695	162.00	112,590
DWM Additional Recycling	496	82.00	40,672
DWM Additional Greenwaste	238	134.00	31,892
Totals	70234		35,699,164

CITY OF CANTERBURY BANKSTOWN

BANKSTOWN BRANCH
STORMWATER MANAGEMENT REVENUE
2018-2019 BUDGET

Type of Charge	Expected Services	Annual Charge \$	Value \$
Residential Non Strata	45073	25.00	1,126,825
Residential Strata	13631	12.50	170,388
Business Non Strata*	28934	25.00	723,350
Business Strata	49980	1.00	49,980
			2,070,543

* per 350 m2 or part thereof

CITY OF CANTERBURY BANKSTOWN

ANNEXURE G

CANTERBURY BRANCH
CALCULATION OF NOTIONAL REVENUE
2018-2019 BUDGET

Type of Rate	Cents in \$ or Minimum Amount	Accounts	Rateable Value \$	Levy * \$
Ordinary Residential (incl splits)	0.1783	28915	24,737,815,105	44,107,524
Ordinary Residential Minimums	677.65	20595	3,982,249,551	13,954,142
Total Ordinary Residential Rates		49510	28,720,064,656	58,061,666
Ordinary Business (incl splits)	0.55	2424	2,673,574,174	14,814,274
Ordinary Business Minimums	677.65	433	24,913,514	293,379
Total Ordinary Business Rates		2857	2,698,487,688	15,107,653
Total Notional Rate Revenue		52367	31,418,552,344	73,169,319

* Excludes Growth Projections

CITY OF CANTERBURY BANKSTOWN

CANTERBURY BRANCH
DOMESTIC WASTE MANAGEMENT REVENUE
2018-2019 BUDGET

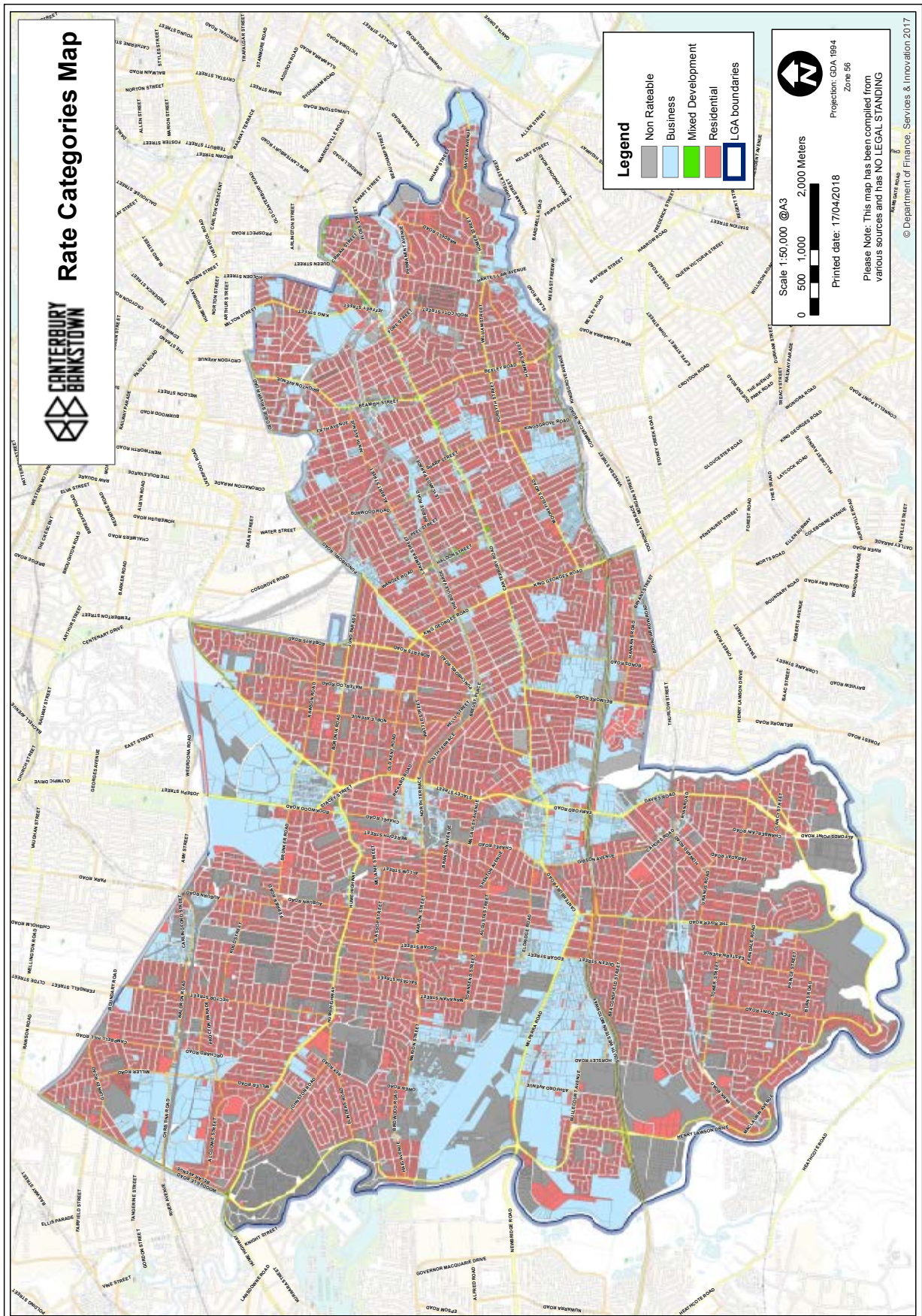
Type of Charge	Expected Services	Annual Charge \$	Value \$
DWM Services	56628	455	25,765,740
DWM Vacant Land Services	66	140	9,240
Business Waste Services	2539	455	1,155,245
DWM Non-Rateable	251	455	114,205
DWM Additional Rubbish	242	270	65,340
DWM Additional Recycling	129	82	10,578
DWM Additional Greenwaste	73	96	7,008
Totals	59928		27,127,356

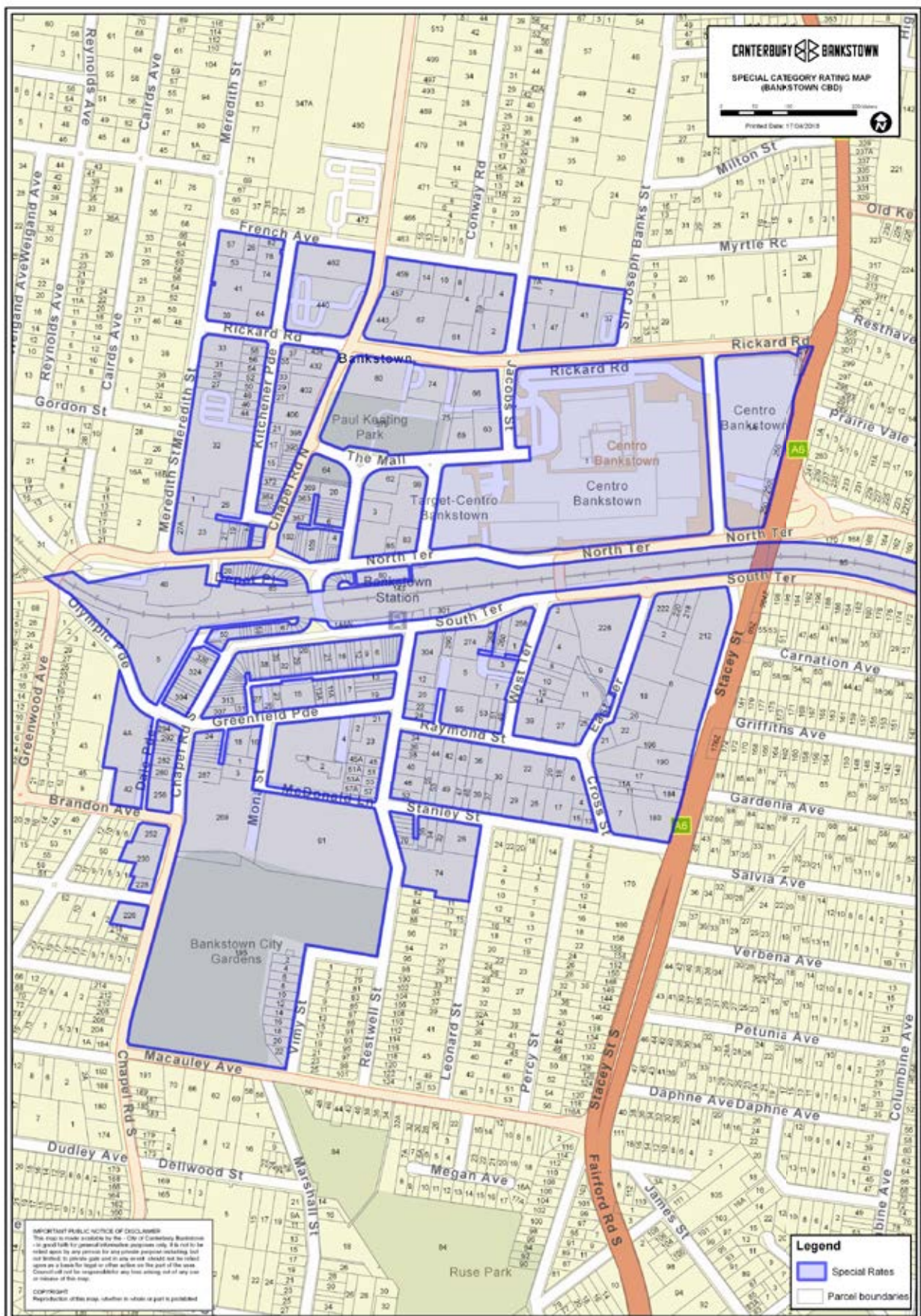
CITY OF CANTERBURY BANKSTOWN

CANTERBURY BRANCH
STORMWATER MANAGEMENT REVENUE
2018-2019 BUDGET

Type of Charge	Expected Services	Annual Charge \$	Value \$
Residential Non Strata	27826	25.00	695,650
Residential Strata	20877	12.50	260,963
Business Non Strata*	7388	25.00	184,700
Business Strata	20700	1.00	20,700
			1,162,013

* per 350 m2 or part thereof





CITY OF CANTERBURY BANKSTOWN
STORMWATER LEVY FUNDED PROJECTS
2018-2019 BUDGET

ANNEXURE H

Project name	Project description	2018/2019 Total	Other Funds	Stormwater Levy	2019/2020 Total	Other Funds	Stormwater Levy	2020/2021 Total	Other Funds	Stormwater Levy
RICKARD ROAD - DRAINAGE UPGRADE	Inlet capacity upgrade at Rickard Road	●	●	●						
DAVIES ROAD - POLLUTION CONTROL DEVICE UPGRADE	Design and construct pollution control device at Davies Road, Padstow	●	●	●						
THE CREST AND JIM RING RESERVE - STORMWATER HARVESTING SYSTEM UPGRADES	Implement recommendations of the stormwater harvesting system review at The Crest and Jim Ring Reserve	●	●	●						
VARIOUS LOCATIONS - CONDUIT CONDITION ASSESSMENT (CCTV)	CCTV of high priority drainage conduits to assess condition and prioritise renewal works	●		●						
VARIOUS LOCATIONS - WATERWAY ASSET MAPPING AND CONDITION ASSESSMENT	Waterway mapping and condition assessment across the Bankstown, Bass Hill and Revesby wards	●		●						
VARIOUS LOCATIONS - WATER SENSITIVE URBAN DESIGN ASSESSMENT AND UPGRADES	Undertake assessment of WSUD projects and implement priority renewal works in the Bankstown, Bass Hill and Revesby wards	●	●	●						
VARIOUS LOCATIONS - GREEN INFRASTRUCTURE CONSTRUCTION	Construct waterway restorations at high priority sites in the Bankstown, Bass Hill and Revesby wards				●	●	●			
GARRISON POINT - BANK STABILISATION CONSTRUCTION	Construct priority bank stabilisation works at Garrison Point				●	●	●			
WATERWAY ASSET MAPPING AND CONDITION ASSESSMENT	Waterway mapping and condition assessment across the Bankstown, Bass Hill and Revesby wards				●	●	●			
VARIOUS LOCATIONS - CONDUIT CONDITION ASSESSMENT (CCTV)	CCTV of high priority drainage conduits to assess condition and prioritise renewal works				●	●	●			
STORMWATER HARVESTING SYSTEM UPGRADES	Implement recommendations of the stormwater harvesting system review in the Bankstown, Bass Hill and Revesby wards				●	●	●			
VARIOUS LOCATIONS - POLLUTION CONTROL DEVICE UPGRADE	Design and construct pollution control device at high priority sites in the Bankstown, Bass Hill and Revesby wards				●	●	●			
VARIOUS LOCATIONS - GREEN INFRASTRUCTURE DESIGN	Design waterway restorations for high priority sites in the Bankstown, Bass Hill and Revesby wards				●	●	●			
VARIOUS LOCATIONS - WATER SENSITIVE URBAN DESIGN ASSESSMENT AND UPGRADES	Undertake assessment of WSUD projects and implement priority renewal works in the Bankstown, Bass Hill and Revesby wards				●	●	●			
VARIOUS LOCATIONS - GEORGES RIVER BANK STABILISATION - CONSTRUCTION	Construct priority bank stabilisation works along the Georges River							●	●	●
MILPERRA ROAD - CHANNEL IMPROVEMENT WORKS	Upgrade channel opposite 116-120 Milperra Road, downstream of Bankstown Trotting Recreational Club							●	●	●
WATERWAY ASSET MAPPING AND CONDITION ASSESSMENT	Waterway mapping and condition assessment across the Bankstown, Bass Hill and Revesby wards							●	●	●
VARIOUS LOCATIONS - STORMWATER HARVESTING SYSTEM UPGRADES	Implement recommendations of the stormwater harvesting system review in the Bankstown, Bass Hill and Revesby wards							●	●	●
VARIOUS LOCATIONS - GREEN INFRASTRUCTURE CONSTRUCTION	Construct waterway restorations at high priority sites in the Bankstown, Bass Hill and Revesby wards							●	●	●
VARIOUS LOCATIONS - POLLUTION CONTROL DEVICE UPGRADE	Design and construct pollution control device at high priority sites in the Bankstown, Bass Hill and Revesby wards							●	●	●
VARIOUS LOCATIONS - WATER SENSITIVE URBAN DESIGN ASSESSMENT AND UPGRADES	Undertake assessment of WSUD projects and implement priority renewal works in the Bankstown, Bass Hill and Revesby wards							●	●	●
VARIOUS LOCATIONS - GREEN INFRASTRUCTURE DESIGN	Design waterway restorations for high priority sites in the Bankstown, Bass Hill and Revesby wards							●	●	●
COOKS AND DUCK RIVER CATCHMENTS - PIPE DEFECT REPAIRS	Repair in as identified in CCTV-conduit condition assessment for various locations	●	●	●						
WEST WARDS - DRAINAGE IMPROVEMENTS	Drainage improvements at high priority sites	●	●	●						
FRENCH AVENUE - INLET CAPACITY UPGRADE	Inlet capacity upgrade outside 4 Jacobs Street	●	●	●						
Stormwater Officer	Stormwater Officer	●		●	●		●	●		●

Project name	Project description	2018/2019 Total	Other Funds	Stormwater Levy	2019/2020 Total	Other Funds	Stormwater Levy	2020/2021 Total	Other Funds	Stormwater Levy
Stormwater Audit Officer - Bankstown	Stormwater Audit Officer - Bankstown	●		●	●		●	●		●
Stormwater Audit	Stormwater Audit	●		●	●		●	●		●
Stormwater Levy Funded Maint - Bankstown	Stormwater Levy Funded Maint - Bankstown	●		●	●		●	●		●
Stormwater Asset Maintenance Inc.	Stormwater Asset Maintenance Inc.	●		●	●		●	●		●
Maintenance of Waterbodies/Waterways - Bankstown	Maintenance of Waterbodies/Waterways - Bankstown	●		●	●		●	●		●
Floodplain Risk Management Planning	Floodplain Risk Management Planning	●		●	●		●	●		●
SW Pollution Education - Banks Town	SW Pollution Education - Banks Town	●		●	●		●	●		●
TOTAL BANKSTOWN BRANCH		2,601,966	448,000	2,153,966	2,258,941	482,000	1,796,941	2,542,049	437,500	2,104,549
VARIOUS LOCATIONS - WATERWAY ASSET MAPPING AND CONDITION ASSESSMENT	Waterway mapping and condition assessment across the Bankstown, Bass Hill and Revesby wards.	●		●						
VARIOUS LOCATIONS - WATER SENSITIVE URBAN DESIGN ASSESSMENT AND UPGRADES	Underlake assessment of WSUD projects and implement priority renewal works in the Bankstown, Bass Hill and Revesby wards	●		●						
COOKS RIVER - LITTER COLLECTION DEVICE	Design and construct a bespoke litter collection device for the Cooks River	●	●	●						
WILEY PARK PONDS - DESIGN UPGRADE WORKS	Design waterbody restorations at Wiley Park ponds	●		●						
CROYDON AVENUE - WATER SENSITIVE URBAN DESIGN	Design and construct WSUD at Croydon Avenue, Croydon Park	●		●						
BLACK OVAL - STORMWATER HARVESTING SYSTEM UPGRADE	Implement recommendations of the stormwater harvesting system review at Black Oval, Ashbury	●	●	●						
VARIOUS LOCATIONS - POLLUTION CONTROL DEVICE UPGRADE	Design and construct pollution control device at high priority sites in the Bankstown, Bass Hill and Revesby wards				●		●			
VARIOUS LOCATIONS - GREEN INFRASTRUCTURE DESIGN	Design waterway restorations for high priority sites in the Bankstown, Bass Hill and Revesby wards			●	●		●	●		
VARIOUS LOCATIONS - WATER SENSITIVE URBAN DESIGN ASSESSMENT AND UPGRADES	Underlake assessment of WSUD projects and implement priority renewal works in the Bankstown, Bass Hill and Revesby wards				●		●	●		
WILEY PARK PONDS - CONSTRUCT UPGRADE WORKS	Construct waterbody restorations at Wiley Park ponds				●		●			
VARIOUS LOCATIONS - WATER SENSITIVE URBAN DESIGN CONSTRUCTION	Construct WSUD at priority sites in the Foodlands and Canterbury wards				●		●			
VARIOUS LOCATIONS - GREEN INFRASTRUCTURE CONSTRUCTION	Construct waterway restorations at high priority sites in the Bankstown, Bass Hill and Revesby wards							●		
VARIOUS LOCATIONS - POLLUTION CONTROL DEVICE UPGRADE	Design and construct pollution control device at high priority sites in the Bankstown, Bass Hill and Revesby wards							●		
VARIOUS LOCATIONS - WATER SENSITIVE URBAN DESIGN ASSESSMENT AND UPGRADES	Underlake assessment of WSUD projects and implement priority renewal works in the Bankstown, Bass Hill and Revesby wards							●		
VARIOUS LOCATIONS - GREEN INFRASTRUCTURE DESIGN	Design waterway restorations for high priority sites in the Bankstown, Bass Hill and Revesby wards							●		
VARIOUS LOCATIONS - DRAINAGE PITS AND PIPES REHABILITATION	Rehabilitate drainage pits and pipes in priority locations							●		
WATER QUALITY IMPROVEMENTS ASSOCIATED WITH DRAINAGE IMPROVEMENT WORKS	Construct GPT or WSUD associated with drainage improvement works							●		
Storm Water Pollution - Education Canterbury	Storm Water Pollution - Education Canterbury	●		●			●	●		●
Maint New Green Infra Assets - Canterbury	Maint New Green Infra Assets - Canterbury	●		●			●	●		●
Maintenance of Waterbodies/Waterways	Maintenance of Waterbodies/Waterways	●		●			●	●		●
Stormwater Audit Officer - Canterbury	Stormwater Audit Officer - Canterbury	●		●			●	●		●
TOTAL CANTERBURY BRANCH		1,030,370	410,000	620,370	894,630	200,000	694,630	1,600,125	300,469	1,299,656

**CITY OF CANTERBURY BANKSTOWN
2018-2019 BUDGET
CAPITAL EXPENDITURE SUMMARY (\$000)**

ANNEXURE I

	2018/2019 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy	Stronger Community Fund	Other Reserves
Bridges	3,706	-	3,556	-	-	67	-	83
Buildings	10,920	-	360	2,360	-	4,580	-	3,620
Busstops	250	-	-	13	-	200	-	38
Carparks	1,282	-	-	-	-	516	-	766
Drainage Conduits	1,187	-	-	178	897	-	-	113
Flood Mitigation Structures	-	-	-	-	-	-	-	-
Waste Management	1,360	-	-	-	-	-	-	1,360
Town Centres	7,324	-	-	5,224	-	150	-	1,950
Kerb and Gutter	1,822	-	-	450	-	450	-	922
Irrigation	440	-	-	125	-	245	-	70
Open Space	5,890	-	175	843	-	1,930	1,000	1,943
Other Structures	6,435	3,104	50	316	-	125	2,350	490
Park Furniture	190	-	-	25	-	95	-	70
Park Lighting	650	-	-	138	-	120	-	393
Park Signs	360	-	-	-	-	100	-	260
Pathways and Boardwalks	3,870	-	-	1,075	-	587	750	1,458
Recreational Equipment	3,150	-	250	300	-	150	2,000	450
Road Pavement	22,794	-	780	852	-	10,070	-	11,092
Traffic Management Devices	4,080	-	2,518	-	-	629	-	934
Water Courses	350	-	-	-	350	-	-	-
Water Quality Devices	1,390	-	-	108	823	110	300	50
Operational Assets	12,614	110	-	-	-	-	500	12,004
TOTAL CAPEX	90,064	3,214	7,688	12,006	2,069	20,124	6,900	38,064

Project name	Project description	Project address	Ward	2018/2019 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Caterbury SW & Renewal Levy	Stronger Community Fund	Other Reserves
WOLLUMBA STREET - BRIDGE WIDENING - STAGE 1	Design and construct stage 1 of bridge widening	Wollumba Road, Chester Hill	Bas Hill	•		•					
HECTOR STREET - BRIDGE WIDENING	Bridge widening (construction stage 1)	Hector Street, Sifton	Bas Hill	•		•					
VARIOUS LOCATIONS - BRIDGE AND BOARDWALK INSPECTIONS	Bridges and boardwalks L1/L2/L3 inspections	Various	Various	•							•
VARIOUS LOCATIONS - BRIDGE REPLACEMENT PROGRAM DEVELOPMENT	Bridge program development	Various	Various	•					•		
Bridges				3,705,544		3,595,790			67,000		89,754
BANKSTOWN ARTS CENTRE - STUDIO UPGRADE	Install built in cupboards in Studio 4 & 2 of the Bankstown Arts Centre	5 Olympic Parade, Bankstown	Bankstown	•							•
22 PRAIRIE VALE ROAD, BANKSTOWN - DEMOLITION	Demolition of 22 Prairie Vale Road, Bankstown	22 Prairie Vale Road, Bankstown	Bankstown	•							•
BANKSTOWN TOWN HALL / LIBRARY AND KNOWLEDGE CENTRE - PAINTING	Paint interior and exterior of Bankstown Town Hall / Library and Knowledge Centre	Richard Road, Bankstown	Bankstown	•							•
BANKSTOWN CIVIC TOWER - CUSTOMER SERVICE CENTRE UPGRADE	Upgrade Bankstown Customer Service Centre	Richard Road, Bankstown	Bankstown	•							•
BANKSTOWN CIVIC TOWER - AMENITIES UPGRADES	Upgrade toilet facilities on level 3 and 11 of Bankstown Civic Tower	Richard Road, Bankstown	Bankstown	•							•
BANKSTOWN CIVIC TOWER - AIR CONDITIONING REPLACEMENT	Install new air conditioning in lift motor room unit at Bankstown Civic Tower	Richard Road, Bankstown	Bankstown	•							•
BANKSTOWN CIVIC TOWER - LEVELS UPGRADE	Replace carpet and upgrade front counter on level 5 of Bankstown Civic Tower	Richard Road, Bankstown	Bankstown	•							•
BANKSTOWN CIVIC TOWER - WAYFINDING IMPROVEMENTS	Implement way finding strategy in Bankstown Civic Tower and basement car park	Richard Road, Bankstown	Bankstown	•							•
BANKSTOWN CIVIC TOWER - Foyer UPGRADES	Refurbish foyers on Levels 5 and 7-11 of Bankstown Civic Tower	Richard Road, Bankstown	Bankstown	•							•
BANKSTOWN CIVIC TOWER - NBN UPGRADE	Upgrade lifts in Bankstown Civic Tower to accommodate NBN	Richard Road, Bankstown	Bankstown	•							•
BANKSTOWN CIVIC TOWER - PRINT ROOM CARPET REPLACEMENT	Replace print room carpet in Bankstown Civic Tower	Richard Road, Bankstown	Bankstown	•							•
MULTI-STORY CAR PARKS - ELECTRICAL SWITCHBOARD REPLACEMENT PROGRAM	Replace electrical switchboards in Marion Street, Argenton Avenue and Meredith Street multi-storey car parks in Bankstown	Marion Street, Argenton Avenue and Meredith Street car parks, Bankstown	Bankstown	•							•
LOCKWOOD PARK CLUB HOUSE - ROOF REPLACEMENT	Replace lower roof on Lockwood Park change rooms	Lockwood Park, Waterloo Road, Greenacre	Bankstown	•							•
ANZAC STREET DEPOT - MECHANICAL WORKSHOP UPGRADE	Workshop upgrade and enlargement	Anzac Street, Greenacre	Bankstown	•							•
ANZAC STREET DEPOT - OFFICE REFURBISHMENT	Refurbish waste office at Anzac Street Depot	Anzac Street, Greenacre	Bankstown	•							•
BANKSTOWN CIVIC TOWER - BUND REPLACEMENT	Replacement of bunds on level 1-5	Richard Road, Bankstown	Bankstown	•							•
CHESTER HILL COMMUNITY CENTRE - ROOF REPLACEMENT	Replace roofing and air conditioning to prevent water ingress at Chester Hill Community Centre	Chester Hill Road, Chester Hill	Bas Hill	•							•
OLD YAGONNA SENIOR CITIZENS CLUB - DEMOLITION	Demolish three old buildings which have been replaced by new facility	Cooper Road, Yagonna	Bas Hill	•							•
87 ELDRIDGE ROAD, CONDELL PARK - DEMOLITION	Demolition of 87 Eldridge Road, Condeell Park	87 Eldridge Road, Condeell Park	Bas Hill	•							•

Project name	Project description	Project address	Ward	2018/2019 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV & Renewal Levy	Stronger Community Fund	Other Reserves
ABBOTT PARK - AMENITIES UPGRADE	Upgrade Abbott Park amenities building including brickwork and roof	Abbott Park, Walsdon Road, Chester Hill	Bass Hill	•							•
THE CREST SOCCER CLUB HOUSE - ROOF REPLACEMENT	Replace roof at The Crest soccer club house	The Crest, Croyfield Road, Georges Hall	Bass Hill	•							•
BANKSTOWN BASKETBALL STADIUM - VENTILATION UPGRADE	Upgrade ventilation to prevent condensation	Third Avenue, Condel Park	Bass Hill	•							•
JIM RING RESERVE CLUB HOUSE - ROOF REPLACEMENT	Replace storm damaged roof on Jim Ring Reserve club house	Jim Ring Reserve, Woods Roads, Birrong	Bass Hill	•							•
MIRAMBENA REGIONAL PARK - ATHLETICS CLUB ROOM	Replace roof at athletics club room at Mirambena Regional Park	Henry Lawson Drive, Georges Hall	Bass Hill	•							•
EARLWOOD CHILDRENS CENTRE - UPGRADES	Construct building extension to Earwood Childrens Centre including lounge room, staff room and laundry facilities to meet regulation requirements	9-15 Woodcott Street, Earlwood	Canterbury	•					•		
ASHBURY SENIOR CITIZENS CENTRE - ACCESSIBILITY IMPROVEMENTS	Install accessible toilet and create store room in old office area of Ashbury Senior Citizens Centre	64-66 Princess Street, Ashbury	Canterbury	•					•		
CARRINGTON CENTRE - ROOF REPLACEMENT AND UPGRADE	Replace roof and fall protection device at the Carrington Centre	2 Carrington Square, Camptoe	Canterbury	•					•		
CANTERBURY AQUATIC CENTRE - PLANT ROOM VENTILATION UPGRADE	Upgrade plant room ventilation at Canterbury Aquatic Centre	Phillips Avenue, Canterbury	Canterbury	•					•		
CANTERBURY AQUATIC CENTRE - SAFETY UPGRADES	Implement priority safety improvement works at Canterbury Aquatic Centre	Phillips Avenue, Canterbury	Canterbury	•					•		
VARIOUS LOCATIONS - ALARM SYSTEM REPLACEMENT PROGRAM	Replace alarm system at priority buildings including Camptoe Administration building	138 Beamish Street	Various	•					•		•
YATAMA PARK - AMENITIES UPGRADE	Upgrade toilets at Yatama Park	Yatama Park, 2632 Alfred Street, Clement Park	Canterbury	•			•				
WAGENER OVAL - CLUB FACILITIES - DEMOLISH AND CONSTRUCT NEW	Demolish existing facilities and construct new sports club house, public amenities and car park	Wagener Oval, Whitfield Avenue, Ashbury	Canterbury	•		•	•		•		
EARLWOOD CHILDRENS CENTRE - COURTYARD DECK	Construct courtyard deck	9-15 Woodcott Street, Earlwood	Canterbury	•		•			•		•
EX RECESBY BOWLING CLUB - BUILDING COMPLIANCE UPGRADES	Upgrade fire services and electrical to meet compliance requirements at the former Reesby Bowling Club site	Home Lea Avenue, Panania	Revesby	•							•
GRAF PARK - CHANGE ROOM UPGRADES	Refurbish change rooms at Graf Park	Graf Park, George Street, Yagoona	Bankstown	•							•
BRANGROVE ROAD DEPOT - AMENITIES UPGRADE	Upgrade existing amenities in Brangrove Road Depot	Brangrove Road Depot, Panania	Revesby	•							•
EMERGING RESOURCE CENTRE - ACCESSIBILITY IMPROVEMENTS	Construct new ramp and install door operator to comply with AS1428.1-2009	62 The Boulevard, Lakemba	Roselands	•					•		
CANTERBURY SES BUILDING - UPGRADE	Upgrade Canterbury SES building	Moorfields Road, Roselands	Roselands	•					•		
17 WERONA AVENUE, PUNCHBOWL - DEMOLITION	Demolition of 17 Werona Avenue, Punchbowl	17 Werona Avenue, Punchbowl	Roselands	•					•		
ROSELANDS AQUATIC CENTRE - SAFETY UPGRADES	Implement priority safety improvement works at Roselands Aquatic Centre	Centre Avenue, Roselands	Roselands	•					•		
LAKEMBA LIBRARY - ROOF REPAIRS	Carry out roof repairs at Lakemba Library to prevent water ingress	62 The Boulevard, Lakemba	Roselands	•					•		
LESLIE STREET DEPOT - BUILDING REFURBISHMENT	Undertake Leslie Street Depot building refurbishment including replacement of alarm system, remodelling office and office entry and electrical upgrades	135 Leslie Street, Roselands	Roselands	•					•		
LESLIE STREET DEPOT - FIRE SAFETY COMPLIANCE	Works to ensure fire alarm is audible at the back of the depot	135 Leslie Street, Roselands	Roselands	•					•		
PUNCHBOWL EARLY CHILDHOOD CENTRE - DEMOLITION	Demolish existing Early Childhood Centre	Punchbowl Road, Punchbowl	Roselands	•					•		
LAKEMBA ACCESSIBILITY UPGRADE - CHAIR LIFT	Install chair lift and compliance work to stage	64-66 Princess Street, Lakemba	Roselands	•					•		
BELORE MASTERPLAN - DESIGN PRIORITY ACTIONS	Design masterplan to replace Belmore Bowling Club	Leylands Parade, Belmore	Roselands	•					•		
VARIOUS LOCATIONS - COMMUNITY BUILDINGS - FURNITURE AND WHITEGOODS	Replace furniture and whitegoods in priority community buildings	Various	Various	•					•		•

Project name	Project description	Project address	Ward	2018/2019 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy	Stronger Community Fund	Other Reserves
VARIOUS LOCATIONS - LEISURE AND AQUATIC CENTRES - EQUIPMENT REPLACEMENT	Replace plant and equipment at Leisure and Aquatic Centres as per asset management plans	Various	Various	•					•		•
VARIOUS LOCATIONS - FACILITY ASSET MANAGEMENT PLANS	Develop Facility Asset Management Plans for priority major buildings	Various	Various	•					•		•
VARIOUS LOCATIONS - BCA AND DDA COMPLIANCE WORKS	Undertake BCA and DDA compliance upgrades as per Facility Asset Management Plans	Various	Various	•					•		•
VARIOUS LOCATIONS - ROOF ANCHOR UPGRADE PROGRAM	Upgrade roof anchor points in priority buildings to ensure compliance	Various	Various	•					•		•
VARIOUS LOCATIONS - AIR CONDITIONING REPLACEMENT PROGRAM	Replace air conditioning plant and equipment at priority buildings	Various	Various	•					•		•
VARIOUS LOCATIONS - ELECTRONIC KEYING PROGRAM	Replace locking system with electronic keys at priority buildings	Belmore and Lakemba Senior Citizens Centres, Chester Hill Library and Community Centre	Various	•					•		•
VARIOUS LOCATIONS - RESIDUAL CURRENT DEVICE UPGRADE PROGRAM	Replace priority residual current devices in Roselands and Canterbury wards to meet legislative requirements	Various	Various	•					•		
VARIOUS LOCATIONS - NBN UPGRADE PROGRAM	Upgrade priority Canterbury sites for compatibility with NBN, including alarm systems, fire panels and lift phones	Various	Various	•					•		
VARIOUS LOCATIONS - COUNCIL DEPOTS - MASTER PLANNING	Plan for optimal use of depots include alternate facilities	Anzac Street, Leslie Street, Brimrose Road Depots	Various	•					•		•
VARIOUS LOCATIONS - COUNCIL DEPOTS - AUTOMATED KEY SALES	Install automated key sales at Council's three depots	Various	Various	•					•		•
LOCKWOOD PARK - AMENITIES UPGRADE	Upgrade toilets at Lockwood Park	Lockwood Park, Waterloo Road, Greenacre	Bankstown	•							•
GRIFFITH PARK/ BRANDON AVENUE - MASTER PLAN FOR COMMUNITY FACILITIES	Develop master plan for Griffith Park and Brandon Avenue car park and design of new community facilities	Brandon Avenue, Bankstown	Bankstown	•			•				•
COMMUNITY PLACE, GREENACRE - COMMUNITY FACILITY - DESIGN	Design new community facility at Community Place, Greenacre	Community Place, Greenacre	Bankstown	•			•				•
COMPASS CENTRE - DESIGN	Design future of Compass Centre site, Bankstown	The Mall, Bankstown	Bankstown	•							•
EVER PARK COMMUNITY CENTRE - CONSTRUCTION	Construct new community centre at Ewan Park	Ewan Park, Hurststone Park	Canterbury	•			•		•		
HURSTSTONE PARK BOWLING CLUBS SITE - DESIGN	Design new building to replace Hurststone Park Bowling Club	Cinarr Street, Hurststone Park	Canterbury	•			•		•		
DEMOLISH OLD RIVERWOOD LIBRARY	Demolish old Riverwood Library	Riverwood	Roselands	•					•		
INTERNATIONAL MOTHER LANGUAGE MONUMENT	International Mother Language Monument	Various	Various	•					•		•
Buildings				10,920,000	360,000	2,360,000	4,580,000				3,620,000
VARIOUS LOCATIONS - BUS STOP ACCESSIBILITY PROGRAM	Various accessible bus stops as per the Asset Management Strategy	Various	Various	•			•		•		•
Bus Stops				250,000		12,000	200,000				37,500
MARION STREET - CAR PARK UPGRADE	Car park upgrade	Marion Street, Bankstown	Bankstown	•							•
EXCELLER AVENUE - CAR PARK UPGRADE	Car park upgrade	Exceller Avenue, Bankstown	Bankstown	•							•
HOSKINS AVENUE - CAR PARK UPGRADE	Car park upgrade	Hoskins Avenue, Bankstown	Bankstown	•							•

Project name	Project description	Project address	Ward	2018/2019 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV & Renewal Levy	Stronger Community Fund	Other Reserves
HOWARD ROAD - CAR PARK UPGRADE	Car park upgrade	Howard Road, Paddock	Bankstown	•							•
HOSKINS RESERVE - CAR PARK UPGRADE	Car park upgrade	Hoskins Reserve, Bankstown	Bankstown	•							•
KINCH RESERVE - CAR PARK UPGRADE	Car park upgrade	Kinch Reserve, Condel Park	Bas Hill	•							•
RABBIT ROAD - CAR PARK UPGRADE	Car park upgrade - on street car park	Rabbit Road, Bankstown Aerodrome	Bas Hill	•							•
EAST HILLS PARK STAGE 2 - CAR PARK CONSTRUCTION	Construct car park on shoulder of Henry Lawson Drive at East Hills Park	East Hills Park, East Hills	Reesby	•							•
LOCKWOOD PARK - CAR PARK UPGRADE	Car park upgrade	Waterloo Road, Greenacre	Bankstown	•							•
RAILWAY PARADE - CAR PARK IMPROVEMENT PROGRAM	Alice Street to Bellevue Avenue	Railway Parade, Lakemba	Roselands	•					•		
15 ARTHUR STREET, PUNCHBOWL	Car park upgrade	15 Arthur Street, Punchbowl	Roselands	•					•		
Carparks				1,282,409					516,286		766,123
RICKARD ROAD - DRAINAGE UPGRADE	Inlet capacity upgrade at Rickard Road	Rickard Road, Bankstown	Bankstown	•			•	•			
VARIOUS LOCATIONS - CONDUIT CONDITION ASSESSMENT (CCTV)	CCTV of high priority drainage conduits to assess condition and prioritise renewal works	Various	Various	•				•			
COOKS AND DUCK RIVER CATCHMENTS - PIPE DEFECT REPAIRS	Repairs as identified in CCTV conduit condition assessment for various locations	Repairs as identified in CCTV conduit condition assessment for various locations	Various	•				•			•
WEST WARD - DRAINAGE IMPROVEMENTS	Drainage improvements at high priority sites	Drainage improvements at high priority sites	Various	•				•			•
FRENCH AVENUE - INLET CAPACITY UPGRADE	Inlet capacity upgrade outside 4 Jacobs Street	Inlet capacity upgrade outside 4 Jacobs Street	Bankstown	•				•			•
Drainage Conduits and Structures				1,187,800			179,000	845,500			112,500
Food Mitigation Structures											
SALT PAN CREEK TIP - LEACHATE COLLECTION IMPROVEMENT	Design for leachate collection improvement	Salt Pan Creek Tip Site, Riverwood	Roselands	•							•
KELSO WASTE MANAGEMENT FACILITY - PERIMETER BUNDING	Construct perimeter bunds as final capping to EPA requirements	Kelso Waste Management Facility, Panania	Reesby	•							•
KELSO WASTE MANAGEMENT FACILITY - LEACHATE MANAGEMENT SYSTEM	Design of leachate management system	Kelso Waste Management Facility, Panania	Reesby	•							•
KELSO WASTE MANAGEMENT FACILITY - EXPANSION OF SITE OPERATIONS	Business study for expansion of site operations	Kelso Waste Management Facility, Panania	Reesby	•							•
SALT PAN CREEK TIP - LEACHATE TREATMENT PLANT BUNDING	Bunding around leachate treatment plant	Salt Pan Creek Tip Site, Riverwood	Roselands	•							•
KELSO WASTE MANAGEMENT FACILITY - VEGETATION MAINTENANCE	Bushland regeneration and batter stabilisation on Kelso Waste Management Facility	Bushland regeneration and batter stabilisation on Kelso Waste Management Facility	Reesby	•							•

Project name	Project description	Project address	Ward	2018/2019 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy	Stronger Community Fund	Other Reserves
Waste Management				1,360,000							1,360,000
CHESTER HILL LIVEABLE CENTRES PROGRAM - DESIGN	Design town centre improvement works at Chester Hill	Waldron Road, Chester Hill	Bass Hill	•							•
CANTERBURY TOWN CENTRE - STAGE 2 CONSTRUCTION	Construct Stage 2 works at Canterbury town centre, including Robert Street, Charles Street and forebore works	Close Street, Canterbury	Canterbury	•			•				
HURSTONE PARK TOWN CENTRE - LIVEABLE CENTRES PROGRAM	Design town centre improvement works at Hurstone Park	Cranin Street, Hurstone Park	Canterbury	•					•		
REVESEY TOWN CENTRE - LIVEABLE CENTRES PROGRAM	Design town centre improvement works at Revesey	Selms Parade, Revesey	Revesby	•							•
VARIOUS LOCATIONS - TOWN CENTRE IMPROVEMENT PROGRAM - ILAWARRA AND MILLER ROADS	Design and construct town centre improvement works at Ilawarra Road, Earwood and Miller Road, Villawood	Ilawarra Road, Earwood and Miller Road, Villawood	Various	•					•		•
Town Centres				7,324,000			5,224,000		150,000		1,950,000
ANONLEA CRESCENT - CUL DE SAC KERB AND GUTTER REHABILITATION	Rehabilitate kerb and gutter from Robertson Road to cul de sac	Anonlea Crescent from Robertson Road to cul de sac, Bass Hill	Bass Hill	•							•
BIRRIAGA AVENUE - CUL DE SAC KERB AND GUTTER REHABILITATION	Rehabilitate kerb and gutter from Patricia Street to cul de sac	Birriga Avenue from Patricia Street to cul de sac, Chester Hill	Bass Hill	•							•
KORBEL PLACE - CUL DE SAC KERB AND GUTTER REHABILITATION	Rehabilitate kerb and gutter from Binlong Avenue to cul de sac	Korbel Place from Binlong Avenue to cul de sac, Georges Hall	Bass Hill	•							•
GARDEN PLACE - CUL DE SAC KERB AND GUTTER REHABILITATION	Rehabilitate kerb and gutter from Kathleen Parade to cul de sac	Garden Place from Kathleen Parade to cul de sac, Pacific Point	Revesby	•							•
CHEATLE STREET - KERB AND GUTTER	Construct kerb and gutter from Enright Street to no 4 (R)	Cheatle Street from Enright Street to no 4 (R) Hills	Revesby	•							•
PARK ROAD - KERB AND GUTTER	Construct kerb and gutter 22.24 SE side and bus lay at roads to Worley Road at SE side	Park Road, East Hills	Revesby	•							•
KOALA ROAD - KERB AND GUTTER CONSTRUCTION	Construct kerb and gutter along eastern side of the road	Koala Road, Ulenba	Bankstown	•			•		•		
Kerb and Gutter				1,822,499			650,000		450,000		922,499
VARIOUS LOCATIONS - PARKS IRRIGATION MANAGEMENT SYSTEM REPLACEMENT	Replace sports field irrigation management system	Various	Various	•					•		•
BEAMAN PARK - GROUND IMPROVEMENT	Replacement of Cricket Nets	Beaman Park, Wardell Road, Riverwood	Canterbury	•					•		
CLEMTON PARK - NEW IRRIGATION SYSTEM	Install new irrigation system at Clemton Park	Clemton Park, Moorefields Road, Kingsgrove	Roselands	•			•		•		
VARIOUS LOCATIONS - PARKS IRRIGATION - DESIGN	Investigate and design irrigation and drainage works in high priority parks in the Bankstown, Bass Hill and Revesey wards	Various	Various	•							•
Irrigation				440,000			125,000		245,000		70,000

Project name	Project description	Project address	Ward	2018/2019 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy	Stronger Community Fund	Other Reserves
VARIOUS LOCATIONS - BANKSTOWN CBD PARKLAND EMBELLISHMENT	Design and construct park improvements in Bankstown CBD	Various	Bankstown	•			•				•
MOUNT LEWIS PARK - GROUND IMPROVEMENT WORKS - STAGE 1	Undertake high priority works arising from the Parks Asset Master plan at Mount Lewis Park	Mount Lewis Park, Wattle Street, Mount Lewis	Bankstown	•							•
CARIDS RESERVE - LANDSCAPE IMPROVEMENT WORKS	Construct landscape improvement works at Carids Reserve	Carids Reserve, Clifd Avenue, Bankstown	Bankstown	•							•
WILLIAM STREET - MEDIAN STRIP LANDSCAPE IMPROVEMENT	Construct landscape improvement works at William Street median strip	William Street, Bankstown	Bankstown	•							•
GARRISON POINT RESERVE - GROUND IMPROVEMENT WORKS - STAGE 1	Undertake high priority works arising from the Parks Asset Master plan at Garrison Point Reserve	Garrison Point, Henry Lawson Drive, Georges Hall	Bas Hill	•							•
MIRAMBEEBA REGIONAL PARK - GROUND IMPROVEMENT WORKS - STAGE 1	Undertake high priority works arising from the Parks Asset Master plan at Mirambeeba Regional Park	Mirambeeba Regional Park, Henry Lawson Drive, Georges Hall	Bas Hill	•			•				•
LANDSDOWNE RESERVE - GROUND IMPROVEMENT WORKS	Undertake ground improvement works to improve accessibility around criterion track at Landsdowne Reserve	Landsdowne Reserve, Henry Lawson Drive, Landsdowne	Bas Hill	•							•
WATERWORTH PARK - PLAYING SURFACE UPGRADE STAGE 2	Reconstruct sports surface - Stage 2 - including new irrigation, drainage, levelling and turfing at Waterworth Park	Waterworth Park, Bayview Avenue, Earlwood	Canterbury	•			•		•		
EARLWOOD OVAL - GROUND IMPROVEMENT WORKS	Upgrade garden bed adjacent to Woodcott Street at Earlwood Oval	Earlwood Oval, 18 Spark Street, Earlwood	Canterbury	•					•		
ANQUIR PARK - PLAYING SURFACE UPGRADE	Reconstruct surface including new irrigation, drainage, levelling and turfing at Anquir Park	Anquir Park, Marco Avenue, Revesby	Revesby	•							•
PARRY PARK - PLAYING SURFACE UPGRADE	Reconstruct surface including new irrigation, drainage, levelling and turfing at Parry Park	Parry Park, Punchbowl Road, Lakemba	Bankstown	•					•		
VARIOUS LOCATIONS - SYNTHETIC SPORTS ASSET IMPROVEMENT PROGRAM	Undertake improvement works to synthetic sports assets as per asset management plans	Various	Various	•					•		•
VARIOUS LOCATIONS - SPORTSFIELD RENOVATION PROGRAM	Undertake renovation and restoration works to high priority sports fields in the Canterbury and Roselands Wards	Various	Various	•					•		
VARIOUS LOCATIONS - BUSH REGENERATION AND REVEGETATION PROGRAM	Undertake bush regeneration and revegetation works at priority sites in the Bankstown, Bas Hill and Revesby Wards	Various	Various	•			•				•
VARIOUS LOCATIONS - TREE PLANTING PROGRAM	Install new and replacement tree plantings in parks, nature strips and other priority open spaces	Various	Various	•					•		•
VARIOUS LOCATIONS - DOG OFF LEASH AREAS - CONSTRUCTION	Upgrade and construct new dog off leash areas in priority parks	Various	Various	•					•		•
VARIOUS LOCATIONS - PARKS IMPROVEMENT PROGRAM - DESIGN	Investigate and design high priority improvement works in parks	Various	Various	•					•		•
VARIOUS LOCATIONS - LOCAL AREA TRAFFIC MANAGEMENT GARDENS - LANDSCAPE IMPROVEMENT	Upgrade LAM gardens at priority sites	Various	Various	•					•		•
ROBERTSON CRESCENT - ROUNDABOUT LANDSCAPE IMPROVEMENT	Undertake landscaping and tree planting	Robertson Crescent, Mount Lewis	Bankstown	•							•
CARYSFIELD PARK - INSTALL BASKETBALL HALF COURT	Install basketball half court at Carysfield Park	Carysfield Park, Home Highway, Bas Hill	Bas Hill	•							•
WAGENER OVAL - LEACHATE TREATMENT PLANT	Design and construct leachate treatment plant	Wagener Oval, Ashbury	Canterbury	•							•
WATERWORTH PARK - UPGRADE	Reconstruct sports surface - Stage 1	Waterworth Park, Bayview Avenue, Earlwood	Canterbury	•						•	
SALT PAN CREEK RESERVE MASTERPLAN - DETAILED DESIGN	Design pathway at Salt Pan Creek	Salt Pan Creek Reserve, Riverwood	Roselands	•		•			•		
Open Space				5,891,000		175,000	842,500		1,490,000	1,000,000	1,942,500
SEFTON GOLF COURSE - NETTING REPLACEMENT	Replace high bay netting at Sefton Golf Course	158 Rose Street, Sefton	Bas Hill	•							•
ROGER BOWMAN TENNIS CENTRE - FENCING REPLACEMENT	Replace chain wire fencing at Roger Bowman Tennis Centre	Corner Wood Road and Ferrier Road, Sefton	Bas Hill	•							•

Project name	Project description	Project address	Ward	2017/2019 Year	General Fund	Grants	Sec 24/PA4	Stormwater Levy	Canterbury SRV & Renewal Levy	Stronger Community Fund	Other Reserves
VARIOUS LOCATIONS - LIBRARY BOOKS AND RESOURCES - PURCHASE	Purchase new and replacement books and resources for libraries	Various	Various	•	•		•				
VARIOUS LOCATIONS - INTERNAL DESIGN AND MANAGEMENT	Internal design and management	Various	Various	•	•						
VARIOUS LOCATIONS - PARKS AND RESERVES FENCES AND SCREENS - REPLACEMENT PROGRAM	Replace fences and screens at priority parks as identified by asset management plans	Various	Various	•					•		•
VARIOUS LOCATIONS - PARKS AND RESERVES DOORMATES - UPGRADE PROGRAM	Upgrade boom gates at priority parks as identified by asset management plans	Various	Various	•			•				•
MONUMENT AND PLAQUE RENEWAL PROGRAM	Implement renewal works for priority monuments and plaques as identified in the asset management plan	Various	Various	•							•
VARIOUS LOCATIONS - PARKS AND RESERVES SHELTERS - RENEWAL PROGRAM	Replace aged and damaged picnic and other shelters at priority parks	Various	Various	•					•		•
FEDERATION RESERVE ABORIGINAL WAR MEMORIAL DESIGN AND CONSTRUCTION	Design and construct Aboriginal War Memorial at Federation Reserve, Camptule	Federation Reserve, Fourth Avenue, Camptule	Canterbury	•		•					
LOCATION TIC - SOLAR MICROGRID - DESIGN AND CONSTRUCT	Design and construct solar microgrid for Whitmarsh Reserve	Whitmarsh Reserve, Riverwood	Roselands	•						•	
VARIOUS LOCATIONS - RED CHAIR MOVEMENT	Social infrastructure to support communication and engagement between residents in public spaces	Various	Various	•						•	
VARIOUS LOCATIONS - SOLAR ENERGY INITIATIVES	Implement of solar projects at priority sites	Various	Various	•							•
VARIOUS LOCATIONS - MOBILE ACCESSIBLE RESTROOM - PURCHASE	Purchase mobile accessible restroom	Various	Various	•						•	
VARIOUS LOCATIONS - SMART CITY INITIATIVES	Initiate smart city technology in town centres	Various	Various	•						•	
Other Structures				6,435,000	3,102,750	50,000	316,250		125,000	2,350,000	490,000
VARIOUS LOCATIONS - PARKS LITTER BIN PROGRAM	Install, replace and upgrade litter bins at high priority parks	Various	Various	•			•		•		•
VARIOUS LOCATIONS - WATER REFILL STATIONS PROGRAM	Install, replace and upgrade bubblers and water refill stations at high priority parks	Various	Various	•					•		•
VARIOUS LOCATIONS - ACCESSIBLE BBQ	Install accessible BBQ	Various	Various	•					•		•
Park Furniture				190,000			25,000		95,000		70,000
ROBERTS PARK - UPGRADE LIGHTING	Install new and upgraded sports field lighting to meet Australian Standards at Roberts Park	Roberts Park, Roberts Road, Greentree	Burkestown	•							•
KINCH RESERVE - UPGRADE LIGHTING	Install new and upgraded sports field lighting to meet Australian Standards at Kinch Reserve	Kinch Reserve, Third Avenue, Condell Park	Bass Hill	•			•				•
VARIOUS LOCATIONS - PARK LIGHTING - IMPROVEMENT PROGRAM	Install new and upgraded park lighting	Various	Various	•			•		•		•
VARIOUS LOCATIONS - SPORTS FIELD LIGHTING - UPGRADES	Upgrade sports field lighting at priority sites as identified in the sports field lighting review	Various	Various	•			•		•		•
Park Lighting				660,000			137,500		120,000		392,500

Project name	Project description	Project address	Ward	2018/2019 Total	General Fund	Grants	Soc 46/94A	Stormwater Levy	Canterbury SRV & Renewal Levy	Stronger Community Fund	Other Reserves
VARIOUS LOCATIONS - PARK SIGNAGE - UPGRADE	Upgrade and replace existing park signage	Various	Various	•					•		•
Park Signs				260,000	100,000						260,000
CHAPLAIN ROAD - FOOTPATH RECONSTRUCTION - STAGE 1	Reconstruct footpath from Greenfield Parade to Brandon Avenue (L) - Stage 1	Chapel Road from Greenfield Parade to Brandon Avenue, Bankstown	Bankstown	•							•
JACOB STREET - FOOTPATH RECONSTRUCTION	Reconstruct footpath from Heath Street to cul de sac (L)	Jacob Street from Heath Street to cul de sac (L), Bankstown	Bankstown	•							•
FREDERICK STREET - FOOTPATH RECONSTRUCTION	Reconstruct footpath from Jacobs Street to cul de sac (L)	Frederick Street from Jacobs Street to cul de sac (L), Bankstown	Bankstown	•							•
RODD STREET - FOOTPATH RECONSTRUCTION	Reconstruct footpath from Auburn Road to Avalon Street (L)	Rodd Street from Auburn Road to Avalon Street (L), Berrong	Bass Hill	•							•
CHESTER HILL ROAD - FOOTPATH RECONSTRUCTION	Reconstruct footpath from Proctor Parade to Wellington Road (R)	Chester Hill Road from Proctor Parade to Wellington Road (R), Chester Hill	Bass Hill	•							•
WELLINGTON ROAD (R) - FOOTPATH RECONSTRUCTION	Reconstruct footpath from Chester Hill Road to Veronica Street (R) - Chester Hill	Wellington Road from Chester Hill Road to Veronica Street (R), Chester Hill	Bass Hill	•							•
AVOCA STREET - FOOTPATH RECONSTRUCTION - STAGE 1	Reconstruct footpath from Council car park to George Street (L)	Avoca Street from Council car park to George Street (R), Yagoona	Bass Hill	•							•
MILLER ROAD - FOOTPATH RECONSTRUCTION - STAGE 2	Reconstruct footpath from Bura Street to Curtis Road (R)	Miller Road from Bura Street to Curtis Road (R), Chester Hill	Bass Hill	•							•
CAMPBIE STREET - FOOTPATH RECONSTRUCTION	Reconstruct footpath from Dispensary Street to London Street	Reconstruct footpath from Dispensary Street to London Street, Campsie	Canterbury	•					•		
DUNSTAFENAGE STREET - FOOTPATH RECONSTRUCTION	Reconstruct footpath from Gower Street to Floss Street (R)	Dunstaffnage Street from Gower Street to Floss Street (R), Hurstons Park	Canterbury	•					•		
DUNROON STREET - FOOTPATH RECONSTRUCTION	Reconstruct footpath from Barton Avenue to Marica Lane (R)	Dunroon Street from Barton Avenue to Marica Lane (R), Hurstons Park	Canterbury	•					•		
HAMILTON AVENUE - FOOTPATH RECONSTRUCTION	Reconstruct footpath from Collingwood Avenue to Wardell Road (R)	Hamilton Avenue from Collingwood Avenue to Wardell Road (R), Earlwood	Canterbury	•					•		
HAMILTON AVENUE - FOOTPATH RECONSTRUCTION	Reconstruct footpath from Earlwood Avenue to Wardell Road (L)	Hamilton Avenue from Earlwood Avenue to Wardell Road (L), Earlwood	Canterbury	•					•		
IWY STREET - FOOTPATH RECONSTRUCTION	Reconstruct footpath from Foss Street to Canton Street (R)	Iwy Street from Foss Street to Canton Street (R), Canterbury	Canterbury	•					•		
PINE AVENUE - FOOTPATH RECONSTRUCTION	Reconstruct footpath from Undercliffe Road to end (L)	Pine Avenue from Undercliffe Road to end (L), Earlwood	Canterbury	•					•		
WELLINGTON ROAD (L) - FOOTPATH RECONSTRUCTION	Reconstruct footpath from Homer Street to end (L)	Wellington Road from Homer Street to end (L), Earlwood	Canterbury	•					•		
CANTERBURY ROAD UNDERPASS - FOOTPATH RECONSTRUCTION	Reconstruct Canterbury Road underpass at Canterbury	Canterbury Road at Cooks River, Canterbury	Canterbury	•			•			•	
BULLE COURT AVENUE - FOOTPATH RECONSTRUCTION - STAGE 2	Reconstruct footpath from Fleurbaek Avenue to Armentieres Avenue (R)	Bulle Court Avenue from Fleurbaek Avenue to Armentieres Avenue (R), Milperra	Revesby	•							•
ANGLUS STREET AT LAMBROKE STREET - PEDESTRIAN ACCESS MOBILITY PLAN/ KEBB RAMP PROGRAM	Construct kerb ramps and DDA access to bus stop at corner of Amour and Lambroke Streets	Amour Street and Lambroke Street, Revesby	Revesby	•			•				•
HYDRAS STREET AT MARKS STREET - PEDESTRIAN ACCESS MOBILITY PLAN/ KEBB RAMP PROGRAM	Construct kerb ramps and DDA access to bus stop at corner of Hydraz Street and Marks Street	Hydras Street and Marks Street, Revesby	Revesby	•			•				•
HYDRAS STREET AT URANUS ROAD - PEDESTRIAN ACCESS MOBILITY PLAN/ KEBB RAMP PROGRAM	Construct kerb ramps and DDA access to bus stop at corner of Hydraz Street and Uranus Road	Hydras Street and Uranus Road, Revesby	Revesby	•			•				•
ANGLUS STREET AT HOUSELY ROAD - PEDESTRIAN ACCESS MOBILITY PLAN/ KEBB RAMP PROGRAM	Construct kerb ramps and DDA access to bus stop at corner of Amour Street and Housely Road	Amour Street and Housely Road, Revesby	Revesby	•			•				•
BENAROO ROAD - FOOTPATH RECONSTRUCTION	Reconstruct footpath from Knox Street to Yangoora Road (L)	Benaroo Road from Knox Street to Yangoora Road (L), Belconnen	Roadlands	•					•		
AULD AVENUE - SHARED PATH IMPROVEMENTS	Construct safety improvements to shared path including line marking and signage	Auld Avenue, Milperra	Revesby	•							•

Project name	Project description	Project address	Ward	2018/2019 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy	Stronger Community Fund	Other Reserves
MALLUGA PASSIVE PARK - OPEN SPACE FOOTPATHS RECONSTRUCTION	Reconstruct Maluga Passive Park bridge shared path approach	96 Gascogne Road, Birkong, Birkong	Bas Hill	•							•
VARIOUS LOCATIONS - FOOTPATH TRIP GRINDING	As identified in Maintenance Defects Register	Various	Various	•							•
VARIOUS LOCATIONS - PRAM RAMP ACCESS IMPROVEMENT PROGRAM	Upgrade pram ramps at priority sites	Various	Various	•					•		
SALVIA AVENUE - FOOTPATH CONSTRUCTION	Construct footpath from Storey Street to Columbine Avenue (R)	Salvia Avenue from Storey Street to Columbine Avenue (R), Bankstown	Bankstown	•			•				•
NOBLE AVENUE - FOOTPATH CONSTRUCTION	Construct footpath from Lane Pathway to Carrisbrook Avenue (R)	Noble Avenue from Verrills Street to Carrisbrook Avenue, West side, Greenacre	Bankstown	•			•				•
WILBUR STREET STAGE 2 - FOOTPATH CONSTRUCTION	Construct footpath from Lane Pathway to House Number 104 (L)	Wilbur Street from Lane Pathway to House Number 104 (L), Greenacre	Bankstown	•			•				•
CARRINGTON STREET - FOOTPATH CONSTRUCTION	Construct footpath from Sherwood Road to Queen Street (L)	Carrington Street from Sherwood Street to Queen Street (L), Bankstown	Bankstown	•							•
DIANE STREET - FOOTPATH CONSTRUCTION	Construct footpath from Horley Road to Woking Street (L)	Diene Street from Horley Road to Woking Street (L), Bankstown	Bankstown	•			•				•
MIMOSA ROAD - PEDESTALIAN GAP/ KERR RAMP	Construct pedestrian gap/ kerb ramp (Schools TMP Stage 3) west of Noble Avenue	Mimosa Road west of Noble Avenue, Greenacre	Bankstown	•							•
MCCROSSIN AVENUE - FOOTPATH CONSTRUCTION	Construct footpath from Ferrie Road to Gascogne Road (R)	McCrossin Avenue from Ferrie Road to Gascogne Road (R), Birkong	Bas Hill	•			•				•
CANN STREET - FOOTPATH CONSTRUCTION - STAGE 1	Construct footpath from Hume Highway to Buid Street (L)	Cann Street from Hume Highway to Buid Street (L), Bas Hill	Bas Hill	•			•				•
MARY STREET - FOOTPATH CONSTRUCTION	Construct footpath from Clapham Road to Bellona Avenue (R)	Mary Street from Clapham Road to Bellona Avenue (R), Regents Park	Bas Hill	•			•				•
PENNINGTON AVENUE - FOOTPATH CONSTRUCTION	Construct footpath from Pennington Pathway to Camaron Crescent (L)	Pennington Avenue from Pennington Pathway to Camaron Crescent (L), Georges Hall	Bas Hill	•							•
BAMBOO AVENUE - NEW FOOTPATH CONSTRUCTION	Construct footpath from Undercliff Road to Bayview Avenue (L)	Bamboo Avenue from Undercliff Road to Bayview Avenue (L), Earlwood	Canterbury	•					•		•
ALAMEN ROAD - FOOTPATH CONSTRUCTION	Construct footpath from The River Road to Rowell Street (L)	Alamen Road from The River Road to Rowell Street (L), Bevesly Heights	Revesby	•							•
HORSLEY ROAD - FOOTPATH CONSTRUCTION	Construct footpath from Wilson Street to Anderson Avenue	Horsley Road from Wilson Street to Anderson Avenue, Panania	Revesby	•			•				•
MARS STREET - FOOTPATH CONSTRUCTION	Construct footpath from Virginia Street to Lang Street (R)	Mars Street from Virginia Street to Lang Street (R), Paddisow	Revesby	•							•
ARCHIBALD STREET - NEW FOOTPATH CONSTRUCTION	Construct footpath from Robert Street to no13 (L)	Archibald Street from Robert Street to no13 (L), Belmore	Roselands	•					•		
DAISY STREET - FOOTPATH CONSTRUCTION	Construct footpath from Payten Avenue to Martin Street (L)	Daisy Street from Payten Avenue to Martin Street (L), Roselands	Roselands	•					•		
LUPIN AVENUE - NEW FOOTPATH CONSTRUCTION	Construct footpath from Bell Street to end (R)	Lupin Avenue from Bell Street to end (R), Punchbowl	Roselands	•					•		
UPALLA AVENUE - FOOTPATH CONSTRUCTION	Construct footpath from Windsor Road to Cul de Sac (L)	Upalla Avenue from Windsor Road to Cul de Sac, Paddisow	Revesby	•			•				•
BOOREA AVENUE - NEW FOOTPATH CONSTRUCTION	Construct footpath from Yagpoora Avenue to Merrick Avenue *	Boore Avenue from Yagpoora Avenue to Merrick Avenue, Lakemba	Roselands	•					•		
MERRICK AVENUE - NEW FOOTPATH CONSTRUCTION	Construct footpath from Boore Avenue to Yarrick Road (L)	Merrick Avenue from Boore Avenue to Yarrick Road (L), Lakemba	Roselands	•					•		
BLACKWALL AVENUE - FOOTPATH CONSTRUCTION	Construct footpath from CDS to Waterloo Road (R)	Blackwall Avenue from CDS to Waterloo Road (R), Bankstown	Bankstown	•							•
SPRING STREET - FOOTPATH CONSTRUCTION	Construct footpath from Baldwin Street to Doyle Road (R)	Spring Street from Baldwin Street to Doyle Road (R), Bankstown	Bankstown	•							•
Pathways and Boardwalks				3,870,240			1,075,330		587,061	750,000	1,457,902

Project name	Project description	Project address	Ward	2018/2019 Total	General Fund	Grants	Soc 46/94A	Stormwater Levy	Canterbury SRV & Renewal Levy	Stronger Community Fund	Other Reserves
WAGNER OVAL - PLAYGROUND - DESIGN AND CONSTRUCT	Design and construct new playground	Wagner Oval, Ashbury	Canterbury	•		•					
VARIOUS LOCATIONS - PLAYGROUNDS AND PLAYSPACES IMPROVEMENT PROGRAM	Implement high priority actions from the Playgrounds and Play spaces Strategic Plan	Various	Various	•			•		•		•
GREENACRE - DESIGN AND CONSTRUCT FINANCED PLAYSPACE	Design and construct new enhanced play feature at Community Place, Greenacre	Community Place, Greenacre	Bankstown	•						•	
PARRY PARK - PLAYGROUND DESIGN	Design new playground at Parry Park, Lakemba	Parry Park, Lakemba	Roselands	•						•	
PARRY PARK - PLAYGROUND CONSTRUCTION	Construct new playground at Parry Park, Lakemba	Parry Park, Lakemba	Roselands	•						•	
Recreational Equipment				3 150,000		250,000	300,000		150,000	2 000,000	450,000
CHAPEL ROAD - REGIONAL ROAD REHABILITATION	Rehabilitate High Street to Shenton Avenue	Chapel Road from High Street to Shenton Avenue, Bankstown	Bankstown	•		•					•
NOBLE AVENUE - RESURFACING	Resurface Boronia Road to Lawson Road	Noble Avenue from Boronia Road to Lawson Road, Greenacre	Bankstown	•			•				•
WATTLE STREET - REGIONAL ROAD RESURFACING	Resurface no 207 to Carrbrook Avenue	Wattle Street from no 207 to Carrbrook Avenue, Bankstown	Bankstown	•		•					•
BRENSFORD AVENUE - ROAD RESURFACING	Resurface Brunler Road to Stacy Street	Brensford Avenue from Brunler Road to Stacy Street, Greenacre	Bankstown	•							•
CONWAY ROAD - ROAD REHABILITATION	Rehabilitate Heath Street to Corbet Street	Conway Road from Heath Street to Corbet Street, Bankstown	Bankstown	•			•				•
CARMEN STREET - ROAD RESURFACING	Resurface from Bancourt Avenue to Reynolds Avenue	Carmen Street from Bancourt Avenue to Reynolds Avenue, Bankstown	Bankstown	•			•				•
MAIDEN STREET - ROAD RESURFACING	Resurface Maiden Street and Ivy Street	Maiden Street from Maiden Street and Ivy Street Intersection, Greenacre	Bankstown	•							•
WANEE ROAD - ROAD REHABILITATION	Rehabilitate Waterloo Road to Acacia Avenue	Wangee Road from Waterloo Road to Acacia Avenue, Greenacre	Bankstown	•			•				•
KELLY STREET - ROAD RESURFACING	Resurface Mount Lewis Avenue to Henry Street	Kelly Street from Mount Lewis Avenue to Henry Street, Punchbowl	Bankstown	•			•				•
ROBINSON STREET - ROAD RESURFACING	Resurface Hume Highway to Lawford Street	Robinson Street from Hume Highway to Lawford Street, Greenacre	Bankstown	•							•
LAWFORD STREET - ROAD RESURFACING	Resurface Murney Street to cul de sac	Lawford Street from Murney Street to cul de sac, Greenacre	Bankstown	•							•
RICKARD ROAD - ROAD RESURFACING	Resurface Jacob Street to Chapel Road	Rickard Road from Jacob Street to Chapel Road, Bankstown	Bankstown	•							•
COLECHIN STREET - ROAD REHABILITATION	Rehabilitate Willett Street to Hume Highway	Colechin Street from Willett Street to Hume Hwy, Yagoona	Bas Hill	•							•
MANAHAN STREET - ROAD RESURFACING	Resurface Townsend Street to Wren Street	Manahan Street from Townsend Street to Wren Street, Condel Park	Bas Hill	•							•
CLAPHAM ROAD - ROAD RESURFACING	Resurface Helen Street to Chisholm Road	Clapham Road from Helen Street to Chisholm Road, Salford	Bas Hill	•							•
GASCOIGNE ROAD - ROAD RESURFACING	Resurface Ferner Road to Road Street	Gascoigne Road from Ferner Road to Road Street, Brong	Bas Hill	•							•
BINALONG AVENUE - ROAD RESURFACING	Resurface Whitmore Avenue to Oak Drive	Binalong Avenue from Whitmore Avenue to Oak Drive, Georges Hall	Bas Hill	•							•
CAUDWELL PARADE - ROAD RESURFACING	Resurface Daley Road to Bowden Boulevard	Caldwell Parade from Daley Road to Bowden Boulevard, Yagoona	Bas Hill	•							•
WOLUMBA STREET - ROAD WIDENING	Widen road at bridge approach	Wolumba Road, Chester Hill	Bas Hill	•							•
EPIC PLACE - ROAD RESURFACING	Resurface Miller Road to cul de sac	Epic Place from Miller Road to cul de sac, Villawood	Bas Hill	•							•

Project name	Project description	Project address	Ward	2018/2019 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV & Renewal Levy	Stronger Community Fund	Other Reserves
BOWEN BOULEVARDE - ROAD RESURFACING	Resurface Cribwell Parade to Ashby Avenue	Resurface Balaclava from Cribwell Parade to Ashby Avenue, Yagoona	Bas Hill	•							•
OLIVE STREET - ROAD RESURFACING	Resurface Eldridge Road to Yanderra Street	Olive Street from Eldridge Road to Yanderra Street, Condel Park	Bas Hill	•							•
HECTOR STREET - ROAD WIDENING	Widen Hector Street at bridge approach	Hector Street bridge, Sifton	Bas Hill	•							•
BANGALAY STREET - ROAD RESURFACING	Resurface Flinders Road to Oak Drive	Bangalay Street from Flinders Road to Oak Drive, George Hall	Bas Hill	•							•
CLACK ROAD - ROAD RESURFACING	Resurface Brown Street to Miller Road	Clack Road from Brown Street to Miller Road, Chester Hill	Bas Hill	•							•
FULLER STREET - ROAD RESURFACING	Resurface Parkham Street to Miller Road	Fuller Street from Parkham Street to Miller Road, Chester Hill	Bas Hill	•							•
ROBERTSON ROAD - ROAD RESURFACING	Resurface Bust Street to Trebartha Street	Robertson Road from Bust Street to Trebartha Street, Bas Hill	Bas Hill	•							•
GLASSOP STREET - ROAD RESURFACING	Resurface from Allum Street to Wilkins Street	Glassop Street from Allum Street to Wilkins Street, Yagoona	Bas Hill	•			•				•
BURTON AVENUE - ROAD RESURFACING	Rehabilitate Prim Avenue to Meakin Crescent	Burton Avenue from Prim Avenue to Meakin Crescent, Chester Hill	Bas Hill	•							•
PROCTOR PARADE - ROAD RESURFACING	Resurface Orchard Road to Chester Hill Road	Proctor Parade from Orchard Road to Chester Hill Road, Chester Hill	Bas Hill	•							•
ALLDER STREET - ROAD RESURFACING	Resurface Nobbs Road to cul de sac	Allder Street from Nobbs Road to cul de sac, Yagoona	Bas Hill	•							•
BELFIELD LANE - ROAD RESURFACING	Resurface Punchbowl Road to end	Belfield Lane from Punchbowl Road to end, Belfield	Canterbury	•					•		•
BARIA AVENUE - CONSTRUCTION OF CUL DE SAC	Construct cul de sac at end of Baria Avenue	Baria Avenue, Clontarf Park	Canterbury	•					•		•
BURWOOD ROAD - BRIDGE TO CARTER STREET- ROAD REHABILITATION	Rehabilitate from bridge to Carter Street	Burwood Road from bridge to Carter Street, Belfield	Canterbury	•		•					
BURWOOD ROAD - YANGOONA ROAD TO BRIDGE - ROAD RESURFACING	Resurface Yangoona Road to bridge	Burwood Road from Yangoona Road to bridge, Croydon Park	Canterbury	•		•					
CLUNES LANE - ROAD RESURFACING	Resurface Wonga Street to Philip Avenue	Clunes Lane from Wonga Street to Philip Avenue, Canterbury	Canterbury	•					•		
CRINAN LANE - ROAD RESURFACING	Resurface Crinan Street to Wallace Lane	Crinan Lane from Crinan Street to Wallace Lane, Hurstons Park	Canterbury	•					•		
HAMPDEN STREET - ROAD REHABILITATION	Rehabilitate Duntroon Street to Garnett Street	Hampden Street from Duntroon Street to Garnett Street, Hurstons Park	Canterbury	•					•		
HARCOURT AVENUE - ROAD RESURFACING	Resurface Ninth Avenue to end	Harcourt Avenue from Ninth Avenue to end, Canterbury	Canterbury	•					•		
HARKOW STREET - ROAD RESURFACING	Resurface Hay Street to Maleny Street	Harmony Street from Hay Street to Maleny Street, Ashbury	Canterbury	•					•		
HIGHCLIFF LANE - ROAD REHABILITATION	Rehabilitate Highcliff Road to Bayview Avenue	Highcliff Lane from Highcliff Road to Bayview Avenue, Earwood	Canterbury	•					•		
HIGHCLIFF ROAD - ROAD REHABILITATION	Rehabilitate Bayview Avenue to end	Highcliff Road from Bayview Avenue to end, Earwood	Canterbury	•					•		
HOLDEN STREET - ROAD RESURFACING	Resurface Second Street to Princess Street - half width	Holden Street from Second Street to Princess Street from Half of the width, Ashbury	Canterbury	•					•		
HOMER STREET - ROAD RESURFACING	Resurface central flexible pavement Wardell Road to Charles Street	Homer Street from Wardell Road to Charles Street, Earwood	Canterbury	•					•		
KING STREET - ROAD REHABILITATION	Rehabilitate Princess Street to Roslyn Street	King Street from Princess Street to Roslyn Street, Ashbury	Canterbury	•					•		
LEOPOLD STREET - ROAD RESURFACING	Resurface Alison Street to Ieth Street	Leopold Street from Alison Street to Ieth Street, Ashbury	Canterbury	•					•		
LEWIN STREET - ROAD RESURFACING	Resurface Hamilton Avenue to Larkhall Lane	Lewis Street from Hamilton Avenue to Larkhall Lane, Earwood	Canterbury	•					•		
MARICA LANE - ROAD RESURFACING	Resurface Duntroon Street to end	Marica Lane from Duntroon Street to end, Hurstons Park	Canterbury	•					•		

Project name	Project description	Project address	Ward	2018/2019 Total	General Fund	Grants	Sec 34/34A	Stormwater Levy	Canterbury SRV & Renewal Levy	Stronger Community Fund	Other Reserves
MILLER STREET - ROAD RESURFACING	Resurface school entrance to Homer Street	Miller Street from School Entrance to Homer Street, Clemon Park	Canterbury	•					•		
MILTON STREET - REGIONAL ROAD REHABILITATION	Rehabilitate Trevenar Street to Council boundary	Milton Street from Trevenar to Council boundary, Ashbury	Canterbury	•		•			•		
NICHOLAS AVENUE - ROAD RESURFACING	Resurface Canterbury Road to end	Nicholas Avenue from Canterbury Road to end, Campsie	Canterbury	•					•		
RYRIE ROAD - ROAD RESURFACING	Resurface William Street to Callina Road	Ryrie Road from William Street to Callina Road, Earlwood	Canterbury	•					•		
SEVENTH AVENUE - ROAD RESURFACING	Resurface Fourth Avenue to Third Avenue	Seventh Avenue from Fourth Avenue to Third Avenue, Campsie	Canterbury	•					•		
STANLEY STREET - ROAD RESURFACING	Resurface Canterbury Road to Unara Street	Stanley Street from Canterbury Road to Unara Street, Campsie	Canterbury	•					•		
THORNCRAFT PARADE - ROAD RESURFACING	Resurface Canterbury Road to Clarendon Street	Thornycroft Parade from Canterbury Road to Clarendon Street, Campsie	Canterbury	•					•		
UNARA STREET - ROAD RESURFACING	Resurface Beaumish Street to Duke Street	Unara Street from Beaumish Street to Duke Street, Campsie	Canterbury	•					•		
WARATAH LANE - ROAD RESURFACING	Resurface Gould Street to Wonga Street	Waratah Lane from Gould Street to Wonga Street, Canterbury	Canterbury	•					•		
WARRIGAL LANE - ROAD RESURFACING	Resurface Walcott Street to Warrigal Street	Warrigal Lane from Walcott Street to Warrigal Street, Canterbury	Canterbury	•					•		
WOOLCOTT STREET - ROAD RESURFACING	Resurface Fuller Avenue to Fore Street	Woolcott Street from Fuller Avenue to Fore Street, Earlwood	Canterbury	•					•		
WATERSIDE CRESCENT - ROAD REHABILITATION	Rehabilitate kerb and gutter and road pavement from Permanent Avenue (west) to Permanent Avenue (east)	Watenside Crescent from Permanent Avenue (west) to Permanent Avenue (east), Earlwood	Canterbury	•					•		
KYLE PARADE - ROAD REHABILITATION	Rehabilitate from Cullens Road to no 17	Kyle Parade from Cullens Road to no 17, Punchbowl	Roselands	•					•		
MARIGOLD STREET - ROAD RESURFACING	Resurface Amour Street to Carrington Street	Marigold Street from Amour Street to Carrington Street, Revesby	Revesby	•			•				•
CORY AVENUE - ROAD REHABILITATION	Rehabilitate Arab Road to Alice Street	Cory Avenue from Arab Road to Alice Street, Padstow	Revesby	•							•
TYALGUM AVENUE - ROAD RESURFACING	Resurface Weston Street to 17 Tyalgum Avenue	Tyalgum Avenue from Weston Street to 17 Tyalgum Avenue, Panania	Revesby	•							•
WESTON STREET - ROAD RESURFACING	Resurface Ashmead Road to The River Road	Weston Street from Ashmead Road to The River Road, Panania	Revesby	•							•
HORSLEY ROAD - REGIONAL ROAD RESURFACING	Resurface Amour Street to Bullecourt Avenue	Horsley Road from Amour Street to Bullecourt Avenue, Milperra	Revesby	•			•				•
BEACONSFIELD STREET - REGIONAL ROAD RESURFACING	Resurface The River Road to Victoria Road	Beaconsfield Street from The River Road to Sherwood Street, Revesby	Revesby	•							•
THE RIVER ROAD - REGIONAL ROAD RESURFACING	Resurface Ferndale Road to Edinburgh Drive	The River Road from Ferndale Road to Edinburgh Drive, Revesby	Revesby	•							•
HENRY LAWSON DRIVE - SERVICE LANE REHABILITATION	Pavement rehabilitation works between 911 and 921 Henry Lawson Drive	911 - 921 Henry Lawson Drive, Picnic Point	Revesby	•							•
BRANDE STREET - ROAD RESURFACING	Resurface Lakemba Street to end	Brande Street from Lakemba Street to end, Belmore	Roselands	•					•		
CODRABIN PLACE - ROAD RESURFACING	Resurface Hannans Road to end	Codrabin Place from Hannans Road to end, Riverwood	Roselands	•					•		
CORNELIA STREET - ROAD RESURFACING	Resurface Punchbowl Road to no 43	Cornelia Street from Punchbowl Road to no 43, Wiley Park	Roselands	•					•		
CROYDON STREET - THE BOULEVARDE TO CANTERBURY ROAD - ROAD RESURFACING	Resurface The Boulevard to Canterbury Road	Croydon Street from The Boulevard to Canterbury Road, Lakemba	Roselands	•					•		
HANNANS ROAD - ROAD RESURFACING	Resurface Belmore Road to Bonds Road	Hannans Road from Belmore Road to Bonds Road, Riverwood	Roselands	•					•		
HARDY AVENUE - ROAD RESURFACING	Resurface Hannans Road to end	Hardy Avenue from Hannans Road to end, Riverwood	Roselands	•					•		
HIGHLAND AVENUE - ROAD RESURFACING	Resurface Pyltzen Avenue to Farnham Avenue	Highland Avenue from Pyltzen Avenue to Farnham Avenue, Roselands	Roselands	•					•		

Project name	Project description	Project address	Ward	2018/2019 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV & Renewal Levy	Stronger Community Fund	Other Reserves
MORETONE STREET - ROAD RESURFACING	Resurface Lakemba Street to The Boulevard	Moreton Street from Lakemba Street to The Boulevard, Belmore	Roselands	•					•		
NIRIMBA AVENUE - ROAD RESURFACING	Resurface Penrhurst Road to Humans Road	Nirimba Avenue from Penrhurst Road to Humans Road, Narwee	Roselands	•					•		
ROSELAND AVENUE - ROAD RESURFACING	Resurface Edzell Avenue to end	Roseland Avenue from Edzell Avenue to end, Roselands	Roselands	•					•		
SHADFORTH STREET - ROAD RESURFACING	Resurface Lakemba Street to end	Shadforth Street from Lakemba Street to end, Willey Park	Roselands	•					•		
SIRIUS PLACE - ROAD REHABILITATION	Rehabilitate Humans Road to end	Sirius Place from Humans Road to end, Riverwood	Roselands	•					•		
TURTON LANE - ROAD RESURFACING	Resurface Turton Avenue to William Street	Turton Lane from Turton Avenue to William Street, Belmore	Roselands	•					•		
VIOLETT STREET - ROAD RESURFACING	Resurface Punchbowl Road to Rose Street	Violet Street from Punchbowl Road to Rose Street, Punchbowl	Bankstown	•					•		
WANGEE ROAD - ROAD REHABILITATION	Rehabilitate Yangona Road to Lakemba Street	Wangee Road from Yangona Road to Lakemba Street, Lakemba	Roselands	•					•		
BROADWAY - ROAD REHABILITATION	Rehabilitate kerb and gutter and road pavement from Hillcrest Street to The Boulevard	Broadway from Hillcrest Street to The Boulevard, Punchbowl	Roselands	•					•		
VARIOUS LOCATIONS - ROADS THIN OVERLAY PROGRAM	Preventative maintenance at priority sites	Various	Various	•							•
VARIOUS LOCATIONS - HEAVY PATCHING ROAD REPAIR	Undertake heavy patching at high priority roads	Various	Various	•			•		•		•
ILMA STREET - ROAD RESURFACING 2	Resurface Edgar Avenue to Willox Street	Ilma Street from Edgar Avenue to Willox Street, Concord Park	Reverby	•							•
Road Payment				22,793,340	780,000	852,350	10,049,562				11,092,028
MILLER ROAD - BENNETT STREET AND SIR THOMAS MITCHELL ROAD - ROUNDABOUT RECONSTRUCTION	Reconstruct roundabout at Bennett Street and Sir Thomas Mitchell Road	Miller Road at Bennett Street/Sir Thomas Mitchell Road, Villawood	Bas Hill	•							•
FORE STREET - PEDESTRIAN CROSSING	Upgrade pedestrian crossing at High Street	Fore Street at High Street, Canterbury	Canterbury	•					•		
NINTH AVENUE - PEDESTRIAN CROSSING	Upgrade pedestrian crossing at Fourth Avenue	Ninth Avenue at Fourth Avenue, Camptie	Canterbury	•					•		
BAYVIEW ROAD - PEDESTRIAN/BIKE REFUGE	Upgrade pedestrian/ bicycle refuge at Cooks River	Bayview Road at Cooks River, Earlwood	Canterbury	•					•		
LAKEMBA STREET - PEDESTRIAN CROSSING	Upgrade pedestrian crossing at Dennis Street	Lakemba Street at Dennis Street, Lakemba	Roselands	•					•		
MICHIGAN ROAD - PEDESTRIAN CROSSING	Renew pedestrian crossing at Roosevelt Avenue	Michigan Road at Roosevelt Avenue, Riverwood	Roselands	•					•		
VIOLETT STREET - RASSED THRESHOLD	Replace raised threshold at Victoria Road	Violet Street at Victoria Road, Punchbowl	Roselands	•					•		
PRAIRIE VALE ROAD - SPEED HUMPS	Installation of 5 rows of speed humps from Stacey Street to Frank Street	Prarie Vale Road from Stacey Street to Frank Street, Bankstown	Bankstown	•							•
MINMOA ROAD - SPEED HUMPS	Installation of 3 rows of speed humps (Greenhams Schools TMP Stage 4) from Hillcrest Avenue to Noble Avenue	Minmoa Road from Hillcrest Avenue to Noble Avenue, Greenacre	Bankstown	•							•
WABATTAH STREET - SPEED HUMPS	Installation of 2 speed humps midblock between roundabouts from Ascola Avenue to Punchbowl Road	Wabattha Street from Ascola Avenue to Punchbowl Road, Punchbowl	Bankstown	•							•
CHISHOLM ROAD - TRAFFIC MANAGEMENT	Speed humps from Highway Avenue to Hillcrest Avenue, 3 Rows	Highway Avenue to Hillcrest Avenue, Greenacre	Bankstown	•							•
COOPER ROAD - SPEED HUMPS	Installation of 6 rows of speed humps (Traffic Management Stage 3) from Bruner Road to Home Highway	Cooper Road from Bruner Road to Home Highway, Yangona	Bas Hill	•							•
GURNEY ROAD - INTERSECTION UPGRADE	Upgrade intersection at Mowera Road and St Pauls Place with kerb extension and median islands	Gurney Road at Mowera Road and St Pauls Place, Chester Hill	Bas Hill	•							•

Project name	Project description	Project address	Ward	2018/2019 Total	General Fund	Grants	Sec 94/95A	Stormwater Levy	Canterbury SNV & Renewal Levy	Stronger Community Fund	Other Reserves
BEACONSFIELD STREET AT VICTORIA STREET - ROUNDABOUT	Construct roundabout Beaconfield Street at Victoria Street (Revesby Central LAMN Stage 2)	Beaconfield Street at Victoria Street, Revesby	Revesby	•							•
HAG AVENUE, BIRDWOOD ROAD, OWEN DRIVE TO MARION STREET - GEORGES HALL - INTERSECTION & PEDESTRIAN CROSSING IMPROVEMENTS	Reduce Speed limit by 10 km/h. Install intersection and/or pedestrian crossing improvements	Hag Avenue, Birdwood Road and Owen Road between Henry Lawson Drive and Marion Street	Basahill	•		•					
HELEN STREET, PROCTOR PARADE - SEFTON - ROUNDABOUT	Install one line Roundabout	Helen Street at Proctor Parade	Basahill	•		•					
PALMER STREET, TUDOR STREET - BELMORE - ROUNDABOUT	Install one line Roundabout	Palmer Street at Tudor Street	Roselands	•		•					
MADSEN STREET, IVY STREET - GREENACRE - ROUNDABOUT	Install one line Roundabout	Madsen Street at Ivy Street	Bankstown	•		•					
DENNIS STREET, GILLIES STREET, LAKEMBA - ROUNDABOUT	Install one line Roundabout	Dennis Street at Gillies Street	Roselands	•		•					
EARLWOOD AVENUE, GULFWOOD COURT AVENUE, EARLWOOD - ROUNDABOUT	Install one line Roundabout	Earlwood Avenue at Guredecourt Avenue	Canterbury	•		•					
BENARON ROAD - SPEED HUMPS, PAINTED MEDIAN	Installation of speed humps, painted median and upgrade existing give way sign to stop sign	Benaroon Road between Knox Street and Punchbowl Road	Roselands	•	•						
VICTORIA ROAD - SPEED THRESHOLDS, UPGRADE TRAFFIC LIGHTS	Installation of 2 raised speed thresholds and upgrade traffic lights display and operation	Victoria Roads between Canterbury Road and Wiggs Road	Roselands	•	•						
HUNTER STREET, MARION STREET/LANCELOT STREET/AUGUSTA STREET - ROUNDABOUT, RAISED ISLAND & STOP SIGNS	Installation of roundabout, raised islands and stop signs at multiple intersections	Hunter Street, Marion Street/Lancelot Street/Augusta Street	Revesby	•	•						
MORETON STREET AND CANTEBURY ROAD - CONCRETE MEDIAN	Installation of short concrete median on side road and relocate vehicle hold line	Moreton Street and Canterbury Road	Roselands	•	•						
LAKEMBA STREET AND WANGEE ROAD - TRAFFIC SIGNALS, PEDESTRIAN FENCING	Upgrading of signal post to mast arm, upgrading of lights to provide protection and installation of pedestrian fencing	Lakemba Street and Wangee Road	Roselands	•	•						
WIGGS ROAD/MOXON ROAD - PAINTED MEDIAN, CAMS, VAS, LIGHTING AND ELSHOLZ KE RB	Installation of painted median, CAMs, VAS, upgrading of lighting near pedestrian refuge and upgrade sign to show left	Wiggs Road/Moxon Road between Canterbury Road and Remore Road	Various	•	•						
BASS ROAD - SPEED HUMPS	Installation of three rows of speed humps	Bass Road between Vordell Road and Riverview Road	Canterbury	•					•		
GREENFIELD PARADE - RAISED PEDESTRIAN CROSSING, PEDESTRIAN FENCING, UPGRADE TRAFFIC LIGHTS AND MEDIAN ISLAND	Installation of raised pedestrian crossing, pedestrian fencing and median island and upgrade traffic lights	Greenfield Parade between Sport Club entrance and Redwell Street	Bankstown	•		•					
Traffic Management Devices											
				4,089,100		2,517,500			628,000		934,000
WILEY PARK PONDS - DESIGN UPGRADE WORKS	Design waterbody restorations at Wiley Park ponds	Wiley Park, Wiley Park	Roselands	•				•			
VARIOUS LOCATIONS - WATERWAY ASSET MAPPING AND CONDITION ASSESSMENT	Waterway mapping and condition assessment across the Bankstown, Bass Hill and Revesby wards	TBC	Various	•				•			
Water Courses											
				350,000				25,000			
THE CREST AND JIM RING RESERVE - STORMWATER HARVESTING SYSTEM UPGRADES	Implement recommendations of this stormwater harvesting system review at The Crest and Jim Ring Reserve	The Crest, Georges Hall and Jim Ring Reserve, Brixton	Bass Hill	•				•			•
DAVIES ROAD - POLLUTION CONTROL DEVICE UPGRADE	Design and construct pollution control device at Davies Road, Padstow	Davies Road, Padstow	Revesby	•			•	•			
VARIOUS LOCATIONS - WATER SENSITIVE URBAN DESIGN ASSESSMENT AND UPGRADES	Undertake assessment of WSUD projects and implement priority renewal works in the Bankstown, Bass Hill and Revesby wards	TBC	Various	•			•	•			
BUCK OVAL - STORMWATER HARVESTING SYSTEM UPGRADE	Implement recommendations of this stormwater harvesting system review at Buck Oval, Ashbury	Buck Oval, Ashbury	Various	•				•	•		
CRUYDON AVENUE - WATER SENSITIVE URBAN DESIGN	Design and construct WSUD at Cruydon Avenue, Cruydon Park	Cruydon Avenue, Cruydon Park	Various	•				•			

Project name	Project description	Project address	Ward	2018/2019 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy	Stronger Community Fund	Other Reserves
COOBS RIVER - LITTER COLLECTION DEVICE	Design and construct a bespoke litter collection device for the Coobs River	TBC	TBC	•				•	•	•	
				1,390,000							
Water Quality Devices					1,390,000		107,500	822,500	110,000	300,000	50,000
VARIOUS LOCATIONS - LIGHT FLEET RENEWAL PROGRAM	Replace priority Council light fleet	Various	Various	•							•
VARIOUS LOCATIONS - PLANT RENEWAL PROGRAM	Replace priority Council plant	Various	Various	•							•
VARIOUS LOCATIONS - INFORMATION TECHNOLOGY - NEW SOFTWARE, HARDWARE AND INFRASTRUCTURE	Purchase new and replacement software, hardware and infrastructure to support business needs	Various	Various	•							•
VARIOUS LOCATIONS - COMMUNITY ENGAGEMENT VEHICLE	Purchase a custom community engagement vehicle	Various	Various	•						•	
VARIOUS LOCATIONS - RECREATION INITIATIVES	-	Various	Various	•						•	
PRINTERS, ETC	Replace Printers, Software etc	Various	Various	•	•						
Operational Assets				12,613,500	11,000,000					800,000	12,000,000
TOTAL CAPEX				80,864,885	3,213,750	7,688,250	12,005,750	2,669,000	203,223,500	6,900,000	38,063,846

05

Schedule of Fees and Charges for 2018-19

Table Of Contents

CITY OF CANTERBURY BANKSTOWN	12
LEGAL ENQUIRY	12
SUBPOENA PRODUCTION CHARGES	12
PUBLIC ACCESS TO INFORMATION	12
GOVERNMENT INFORMATION PUBLIC ACCESS	12
EVENTS	12
EVENTS TOUR TICKETS	12
STALL HIRE	12
LOCAL BUSINESS	12
NON-LOCAL BUSINESS	12
TALENT ADVANCEMENT PROGRAM	12
BANKSTOWN BUSINESS ADVISORY SERVICE	12
STALL HIRE	12
ROOM HIRE	13
WORKSHOPS-B.A.S	13
MEMBERSHIP	13
PROPERTY & RATING INFORMATION	13
RATING ENQUIRY & PROCESSING	13
LAND CERTIFICATES	13
MOBILE TELECOMMUNICATION TOWERS	13
FINANCIAL PROCESSING CHARGES	14
COUNCIL DOCUMENTATION & INFORMATION	14
LAND INFORMATION MAPS	14
PHOTOCOPYING – PLANS (PER COPY)	14
PLANS OF MANAGEMENT	14
PHOTOGRAPH OF PARKING INFRINGEMENT	14
PRINTING SERVICES	15
COLOUR COPIES	15
BLACK & WHITE COPIES	15
OTHER PRINTING SERVICES	15
OTHER	15
MINOR EASEMENT FEE FOR DRAINAGE OVER COUNCIL DRAINAGE RESERVE LAND	15
HALL HIRE	15
I) PRIVATE / COMMERCIAL – WEEKEND HIRE (PER HOUR)	15
II) PRIVATE / COMMERCIAL – WEEKDAY CASUAL HIRE (PER HOUR)	15
III) PRIVATE / COMMERCIAL – WEEKDAY PERMANENT HIRE (PER HOUR)	16
IV) COMMUNITY – WEEKEND CASUAL HIRE (PER HOUR)	16
V) COMMUNITY – WEEKEND PERMANENT HIRE (PER HOUR)	16
VI) COMMUNITY – WEEKDAY CASUAL HIRE (PER HOUR)	16
VII) COMMUNITY – WEEKDAY PERMANENT HIRE (PER HOUR)	16
PRIVATE / COMMERCIAL – WEEKEND PERMANENT HIRE (PER HOUR)	16
BLOCK BOOKINGS-HALL HIRE	16
COMMERCIAL – DAY / NIGHT SESSION	17
COMMUNITY – DAY / NIGHT SESSION	17
MISCELLANEOUS CHARGES-HALL HIRE	17
KEYS / PADLOCKS	17
BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE	18

BRYAN BROWN THEATRE HIRE	18
REHEARSALS AND BUMP IN	18
COMMUNITY RATES HIRE	18
COMMERCIAL RATES HIRE	18
PERFORMANCES	18
COMMUNITY RATES HIRE	18
COMMERCIAL RATES HIRE	18
SEMINAR/CONFERENCE OR MEETING	18
COMMUNITY RATES HIRE	18
COMMERCIAL RATES HIRE	19
BONDS	19
COMMUNITY RATES HIRE	19
COMMERCIAL RATES HIRE	19
OTHER	19
COMMUNITY RATES HIRE	19
COMMERCIAL RATES HIRE	19
ADDITIONAL EQUIPMENT / SERVICES	20
COMMUNITY RATES HIRE	20
COMMERCIAL RATES HIRE	20
TECHNICAL SUPPORTS	20
COMMUNITY RATES HIRE	20
COMMERCIAL RATES HIRE	20
SECURITY SERVICES	20
COMMUNITY RATES HIRE	20
COMMERCIAL RATES HIRE	20
DUTY MANAGER	20
COMMUNITY RATES HIRE	20
COMMERCIAL RATES HIRE	20
USHERS / FRONT OF HOUSE STAFF	21
COMMUNITY RATES HIRE	21
COMMERCIAL RATES HIRE	21
FOYER HIRE	21
COMMUNITY RATES HIRE	21
COMMERCIAL RATES HIRE	21
LOBBY HIRE	21
COMMUNITY RATES HIRE	21
COMMERCIAL RATES HIRE	21
COMMUNITY ROOM HIRE	21
COMMUNITY ROOM 1	21
COMMUNITY RATES HIRE	21
COMMERCIAL RATES HIRE	21
COMMUNITY ROOM 2	22
COMMUNITY RATES HIRE	22
COMMERCIAL RATES HIRE	22
LANDSDOWNE ROOM 1 OR 2	22
COMMUNITY RATES HIRE	22
COMMERCIAL RATES HIRE	22
LANDSDOWNE ROOM 1 AND 2	22
COMMUNITY RATES HIRE	22
COMMERCIAL RATES HIRE	22
SESSION RATES – COMMUNITY ROOMS ONLY	22
COMMUNITY RATES HIRE	22
COMMERCIAL RATES HIRE	22
MISCELLANEOUS CHARGES-BANKSTOWN LIBRARY & KNOWLEDGE CENTRE	23
POST FUNCTION CLEANING	23
COMMUNITY RATES HIRE	23

COMMERCIAL RATES HIRE	23
ROOM SET UP / PACK DOWN	23
COMMUNITY RATES HIRE	23
COMMERCIAL RATES HIRE	23
SECURITY	23
COMMUNITY RATES HIRE	23
COMMERCIAL RATES HIRE	23
OTHER	23
MORRIS IEMMA INDOOR SPORTS CENTRE	23
MULTIPURPOSE COURT	24
MIISC ADMINISTERED COMPETITIONS	24
BIRTHDAY PARTIES	24
CORPORATE PACKAGES	24
COMMERCIAL SPONSORSHIP	24
KIOSK ITEMS	24
MISCELLANEOUS CHARGES – MULTIPURPOSE COURT	24
CANCELLATION FEE	24
HIRE PER HOUR – FULL COURT	25
HIRE PER HOUR – HALF COURT	25
GROUND HIRE – PASSIVE PARKS	25
PASSIVE PARKS – GROUND HIRE GENERAL	25
ANZAC MALL, MCGUIGAN PLACE & WILEY PARK AMPHITHEATRE	25
PAUL KEATING PARK – GROUND HIRE	26
PASSIVE PARKS – CARNIVALS & CIRCUSES (CARYSFIELD RESERVE & GOUGH WHITLAM PARK ONLY)	26
ACCESS ACROSS COUNCIL PROPERTY	26
PERSONAL & GROUP FITNESS TRAINING	27
MARKETS	27
STREET STALLS	27
BANKSTOWN CBD	27
DOG TRAINING	27
WASTE COLLECTION FOR ACTIVITIES / EVENTS	27
MLAK KEY (DISABLED TOILETS)	28
MISCELLANEOUS FEES	28
GROUND HIRE – SPORTING FACILITIES / FIELDS	28
MISCELLANEOUS CHARGES – GROUND HIRE	28
BONDS	28
KEYS AND KEYTAGS	28
FLOODLIGHTING	28
FIELD SET UP	29
LITTER & WASTE SERVICES	29
OTHER	29
SCHOOL HIRE	29
ATHLETICS CARNIVALS – CAMPBELL OVAL	29
ATHLETICS CARNIVALS – THE CREST OF BANKSTOWN	29
GROUND HIRE – SCHOOLS (8AM TO 4PM)	30
COACHING CLINICS	30
CLUB COACHING CLINICS – ALL SPORTS	30
HOLIDAY/COACHING CLINICS – COMMERCIAL ORGANISATIONS	30
DEVELOPMENT CLINICS / GALA DAYS	30
MEMORIAL OVAL	30
BANKSTOWN OVAL	30
ATHLETICS	30

AMOUR RESERVE	30
CAMPBELL OVAL	31
THE CREST OF BANKSTOWN – FULL FACILITY (INCLUDES CANTEEN, TRACK, AMENITIES)-EXCLUDES EQUIPMENT	31
THE CREST OF BANKSTOWN – ATHLETICS TRACK ONLY	31
THE CREST OF BANKSTOWN – OTHER USAGE	31
JENSEN PARK (FIELD 2)	31
AUSSIE RULES (AFL)	31
WEEKNIGHT / TRAINING USE	31
SEASONAL / CASUAL USE	32
BASEBALL / SOFTBALL	32
INTERNATIONAL DIAMOND	32
SENIOR DIAMOND	32
JUNIOR DIAMOND	32
CRICKET – TURF WICKETS	32
BLAND OVAL	32
BLICK OVAL	32
JENSEN PARK (FIELD 2)	32
LANCE HUTCHINSON OVAL	33
MEMORIAL OVAL (BANKSTOWN OVAL & GRAHAME THOMAS OVAL)	33
PUNCHBOWL OVAL	33
CRICKET – SYNTHETIC WICKETS	33
SENIOR FIELDS – WEEKNIGHT / TRAINING USE	33
SENIOR FIELDS – SEASONAL / CASUAL USE	33
JUNIOR FIELDS	33
MINI FIELDS	33
CYCLING	34
LANSDOWNE PARK AND JACK WALSH CRITERIUM TRACK	34
CANTERBURY VELODROME	34
FOOTBALL / SOCCER	34
FULL FIELDS – WEEKNIGHT / TRAINING USE	34
BLICK OVAL – SEASONAL / CASUAL USE	34
THE CREST OF BANKSTOWN – IN-FIELD ONLY	34
THE CREST OF BANKSTOWN – CHANGE-OVER FEES	34
JENSEN PARK SYNTHETIC – WEEKDAY TRAINING USE	35
JENSEN PARK SYNTHETIC – WEEKDAY USE	35
JENSEN PARK SYNTHETIC – WEEKEND USE	35
FULL FIELDS – SEASONAL / CASUAL USE	35
FULL FIELDS – MATCH PLAY ONLY	35
MINI / MOD FIELDS – SEASONAL / CASUAL USE	35
SUMMER SOCCER	36
FUTSAL	36
GRIDIRON	36
WEEKNIGHT / TRAINING USE	36
SEASONAL / CASUAL USE	36
HOCKEY	36
WATER BASED	36
GRASS HOCKEY – WEEKNIGHT / TRAINING USE	36
GRASS HOCKEY – SEASONAL / CASUAL USE	37
NETBALL	37
PAVED COURTS – WEEKNIGHT / TRAINING USE	37
PAVED COURTS – SEASONAL / CASUAL USE	37
GRASS COURTS – WEEKNIGHT / TRAINING USE	37
GRASS COURTS – SEASONAL / CASUAL USE	37
OZTAG / TOUCH FOOTBALL / ULTIMATE FRISBEE	37

CANTERBURY VELODROME	37
OTHER FIELDS – SEASONAL / CASUAL USE	38
RUGBY LEAGUE / RUGBY UNION	38
FULL FIELDS – WEEKNIGHT / TRAINING USE	38
FULL FIELDS – SEASONAL / CASUAL USE	38
MINI / MOD FIELDS – SEASONAL / CASUAL USE	38
OTHER SPORTS	38
SKATE PARKS	38
SEFTON GOLF COURSE	39
WEEKDAYS	39
WEEKENDS	39
TWILIGHT RATE	39
KIOSK & PRO SHOP ITEMS	39
SCHOOL SPORT	39
GOLF CART HIRE	39
OTHER HIRE	39
COMPETITIONS, SPECIAL EVENTS, CLINICS & LESSONS	39
CATERING	40
LOYALTY CARD	40
LEISURE AND AQUATICS	40
SINGLE ENTRY	40
MULTIPLE ENTRY PASS	40
INSTRUCTOR / LIFEGUARD HIRE	42
TABLE RESERVATION	42
SHOWER FACILITY	42
POOL HIRE	42
HIRE 50M POOL	42
HIRE 18M, 20M & 25M POOL	43
LANE HIRE	43
KIOSK ITEMS	43
COMPETITIONS	43
PROGRAMS	44
LEARN TO SWIM (INCLUDES ENTRY FEE)	45
AQUA / FITNESS CLASSES	45
SAUNA	45
MULTI PURPOSE ROOM HIRE	45
BIRRONG, MAX PARKER & ROSELANDS	45
WRAN LEISURE CENTRE MULTIPURPOSE HALL	45
TENNIS	46
TENNIS COACHING	46
EQUIPMENT HIRE	46
ADMINISTRATION FEE	46
TENNIS COURTS	46
WEEKDAY & WEEKEND HIRE – FOR COUNCIL OPERATED COURT CENTRES ONLY	46
COACHING – (7 DAYS PER WEEK) FOR COUNCIL OPERATED COURT CENTRES ONLY	46
FILMING	46
BOND	46
COMMERCIAL STILL PHOTOGRAPHY	46
COMMERCIAL FILMING	47
VENUE HIRE	47
OTHER FEES – FILMING	47

BANKSTOWN ARTS CENTRE	47
ANNUAL MEMBERSHIP – (FRIENDS OF THE ARTS CENTRE)	47
WORKSHOPS	47
SCHOOL HOLIDAY WORKSHOPS	47
WORKSHOPS/ MASTER CLASSES/ PERFORMANCE/ SPECIAL EVENTS	48
MATERIALS	48
TECHNICAL SUPPORT	48
THEATRE HIRE	48
CONFERENCES & SEMINARS	48
FOYER HIRE	48
STUDIO 1 – GALLERY	49
LAUNCH / SEMINAR	49
COMMERCIAL HIRE	49
COMMUNITY HIRE	49
STUDIO 2	49
REHEARSAL 2	49
COURTYARD / FORECOURT	49
TICKETING-PERFORMANCE / SPECIAL EVENTS	49
MISCELLANEOUS CHARGES-BANKSTOWN ARTS CENTRE	50
COMMUNITY SERVICES	50
MEALS ON WHEELS	50
MEALS SERVED AT BANKSTOWN SENIOR CITIZENS	51
HOUSEBOUND SHOPPING SERVICE	51
BOOKING FEE – COMMUNITY AND CULTURAL SERVICES EVENTS	51
LIBRARY SERVICES	51
HANDLING FEE	51
LOST / DAMAGED ITEMS	51
DEBT COLLECTION	51
REPRODUCTION	51
REPLACEMENT CARD	51
COPY OF LOCAL STUDIES ITEM	51
LOCAL HISTORY RESEARCH – COMMERCIAL	52
AUSTRALIAN INTERLIBRARY RESOURCE SHARING	52
DELIVERY FEE	52
FAX CHARGES	52
OVERDUE FEES	52
MERCHANDISE & PUBLICATIONS	52
BOOK SALE	53
SPECIAL OFFERS	53
BOOKING FEE	53
LIBRARY – LIFE LONG LEARNING	53
MEETING ROOM HIRE (ALL LIBRARIES AND KNOWLEDGE CENTRES)	53
PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS	53
COMMUNITY & LOCAL COMMUNITY GROUPS	53
SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS	53
CAMPBELL LIBRARY – (EVENTS ROOM)	53
PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS	53
COMMUNITY & LOCAL COMMUNITY GROUPS	53
SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS	53
BLOCK BOOKINGS-LIBRARY SERVICES	54
CANCELLATION FEE	54

BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE READING GARDEN HIRE	54
CHILDREN'S SERVICES	54
CARRINGTON OCCASIONAL CARE	54
FAMILY DAY CARE SCHEME (MINIMUM SCHEDULED FEES)	54
CHILDREN'S CENTRES – EARLWOOD, HURLSTONE PARK, LAKEMBA, PUNCHBOWL	55
VACATION CARE – CLEMTON PARK	55
OUTSIDE SCHOOL HOURS CARE – CLEMTON PARK	55
EARLY INTERVENTION SERVICE	55
CIVIL ENGINEERING WORKS	55
WORKS PERMIT FEES-CIVIL ENGINEERING WORKS	55
PART A – ADMINISTRATION FEE	55
PART B – FOOTWAY / INFRASTRUCTURE DAMAGE INSPECTIONS	55
PART C – ROAD OPENING (NON-DA RELATED)	56
PART D – GENERAL BUILDING CONSTRUCTION (DA RELATED)	56
WORK PERMIT FOR VEHICULAR CROSSINGS NOT ASSOCIATED WITH A DEVELOPMENT APPLICATION	56
CRANE / CONCRETE PUMP	56
WORK PERMIT/ROAD & DRAINAGE RESERVE HIRE	57
ENGINEERING SERVICES	57
STANDARD ENGINEERING SPECIFICATIONS	57
VEHICULAR CROSSING CONSTRUCTION IN CONJUNCTION WITH COUNCIL WORKS	58
DIRECTIONAL / COMMUNITY SIGNS	58
PARKING / REGULATORY SIGNS	58
TRAFFIC MANAGEMENT	58
WORKS ZONES	59
DRIVEWAY ACCESS LINE MARKING	59
ROADWAY & FOOTPATH RESTORATION	59
ROADWAY	60
FOOTPATH	60
DECORATIVE PAVING	60
KERB & GUTTERING & MISCELLANEOUS RESTORATION CHARGES	61
PRIVATE WORKS	61
CHILD RESTRAINT FITTING	61
WASTE MANAGEMENT	62
DOMESTIC WASTE MANAGEMENT ANNUAL SERVICE CHARGES	62
WASTE MATERIALS	62
COMMERCIAL WASTE SERVICES	62
CITY CLEAN	62
DUMPED MATERIAL CLEAN UP	62
CLEANING SERVICES	62
STORMWATER	63
GRAFFITI REMOVAL	63
REGULATORY CHARGES	63
IMPOUNDING FEES	63
REGISTRATION & LICENSING FEES	63
ANIMAL REGISTRATIONS	63
SEPTIC TANKS	64
ESSENTIAL SERVICES	64
INSPECTIONS	64
REGULATED SYSTEMS (LEGIONELLA)	64
SHOP	64

WORK COVER INSPECTION	64
ENVIRONMENTAL AUDITS	64
FIRE SAFETY AUDITS	65
SPECIAL INSPECTION	65
SWIMMING POOLS	65
OTHER	65
CERTIFICATES	65
BUILDING CERTIFICATES	65
CERTIFICATE REGISTRATION	65
TREE PRESERVATION ORDER	66
APPLICATION FEE	66
AGED PENSIONER DISCOUNT	66
APPLICATION REVIEW	66
RENTED CAR PARKING SPACES	66
COMMERCIAL USE OF COUNCIL FOOTWAYS	66
WORKS PERMIT FEES	67
MISCELLANEOUS	67
ADMINISTRATION FEE	67
DEVELOPMENT SERVICES	67
DESIGN REVIEW PANEL	67
COMPLYING DEVELOPMENT CERTIFICATE	67
CLASS 1 BUILDINGS	67
CLASS 10 BUILDINGS/ DEMOLITIONS	68
CLASS 2-9 BUILDINGS	68
MISCELLANEOUS	68
CONSTRUCTION CERTIFICATE	68
CLASS 1 BUILDINGS	68
CLASS 10 BUILDINGS	68
CLASS 2-9 BUILDINGS / SUBDIVISION	69
UNDERTAKING THE PCA ROLE	69
CLASS 1 BUILDINGS	69
CLASS 10 BUILDINGS/ DEMOLITIONS	69
CLASS 2-9 BUILDINGS / SUBDIVISION	69
DEVELOPMENT SERVICES INSPECTION WORK	70
DEVELOPMENT APPLICATION – NEW DWELLING HOUSE	70
WATER TANKS	70
DEVELOPMENT APPLICATION	70
DEVELOPMENT APPLICATION – COMPLIANCE AND ENFORCEMENT LEVY	70
DEVELOPMENT APPLICATION – DESIGN REVIEW PANEL REFERRAL	70
DEVELOPMENT APPLICATION – DESIGNATED DEVELOPMENT	70
DEVELOPMENT APPLICATION – REQUIRING CONCURRENCE	70
DEVELOPMENT APPLICATION – INTEGRATED DEVELOPMENT	70
REVIEW, AMENDMENTS, REFUSAL (WITHOUT NOTICE) & WITHDRAWALS OF DA / CDC / CC	71
PREVIOUSLY APPROVED APPLICATION	71
APPLICATION WITHDRAWN	71
APPLICATION REFUSED	71
RE-CHECKING	71
APPLICATION FOR LEP AMENDMENT – MINOR PROPOSALS	71
APPLICATION FOR LEP AMENDMENT – MAJOR PROPOSALS	72
APPLICATION FOR DCP AMENDMENT	72
PLANNING AGREEMENTS	72
SUBDIVISION APPLICATIONS – CONSOLIDATIONS, STRATA TITLES AND BOUNDARY ADJUSTMENTS	72

ADVERTISING / NEIGHBOUR NOTIFICATION	72
SIGNS	72
REPRODUCTION OF / OR ACCESS OF DOCUMENTS AND PLANS	73
ELECTRONIC SURVEYING OF BUILDING AND DEVELOPMENT APPLICATION	73
DEVELOPMENT CONTROL UNIT	73

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

CITY OF CANTERBURY BANKSTOWN

LEGAL ENQUIRY

SUBPOENA PRODUCTION CHARGES

Conduct Money	\$52.68	\$0.00	\$52.68	N
Per Photocopy (A4)	\$0.50	\$0.00	\$0.50	N

PUBLIC ACCESS TO INFORMATION

GOVERNMENT INFORMATION PUBLIC ACCESS

Application Fee	\$30.00	\$0.00	\$30.00	N
Processing Costs (per hour)	\$45.00	\$0.00	\$45.00	N
Photocopying (In excess of 25 A4 Copies) – Per Copy	\$0.50	\$0.00	\$0.50	N
Request for internal review	\$40.00	\$0.00	\$40.00	N

EVENTS

EVENTS TOUR TICKETS

Events Tour Tickets	Events Tour Tickets \$10.00 to \$40.00			N
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STALL HIRE

LOCAL BUSINESS

2.4m stall space	\$100.00	\$10.00	\$110.00	Y
2.4m incl. fete stall	\$175.00	\$17.50	\$192.50	Y
3m stall space	\$150.00	\$15.00	\$165.00	Y
3m incl.stall	\$300.00	\$30.00	\$330.00	Y
3m incl.catering stall	\$400.00	\$40.00	\$440.00	Y

NON-LOCAL BUSINESS

2.4m stall space	\$140.00	\$14.00	\$154.00	Y
2.4m incl.fete stall	\$245.00	\$24.50	\$269.50	Y
3m stall space	\$210.00	\$21.00	\$231.00	Y
3m incl.stall	\$420.00	\$42.00	\$462.00	Y
3m incl.catering stall	\$560.00	\$56.00	\$616.00	Y

TALENT ADVANCEMENT PROGRAM

Annual student fee	\$545.45	\$54.55	\$600.00	Y
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BANKSTOWN BUSINESS ADVISORY SERVICE

STALL HIRE

Economic Development Business Expo Stall Hire	\$409.09	\$40.91	\$450.00	Y
Economic Development Business Expo Stall Hire for CBBAS members	\$272.73	\$27.27	\$300.00	Y
Economic Development Jobs and Skills Expo Stall Hire	\$163.64	\$16.36	\$180.00	Y

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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ROOM HIRE

Hire – half day	\$110.00	\$11.00	\$121.00	Y
Hire – full day	\$160.00	\$16.00	\$176.00	Y
Hire – Hourly Rate	\$50.00	\$5.00	\$55.00	Y
After Hours Rate	\$90.00	\$9.00	\$99.00	Y

WORKSHOPS-B.A.S

Fee varies depending on if facilitated in house and if lunch is provided			\$27.50 – \$55.00	Y
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MEMBERSHIP

Available to all local businesses	\$170.00	\$17.00	\$187.00	Y
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PROPERTY & RATING INFORMATION

RATING ENQUIRY & PROCESSING

Rating Enquiry – Written Advice	\$52.50	\$0.00	\$52.50	N
Reproduce a rate instalment notice more than 12 months old but less than 6 years old	\$25.50	\$0.00	\$25.50	N
Section 603 Certificate – (As determined by Office of Local Government)	\$80.00	\$0.00	\$80.00	N
Section 603 Certificate – Reproducing and Sending Document	\$22.00	\$0.00	\$22.00	N
Interest on Overdue Rates – (IPART to advise)			7.50%	N
Urgency Fee -Rates, Letters and Section 603 Certificate – 24 Hour Response	\$57.50	\$0.00	\$57.50	N
Processing Fee for Consent Orders and Notice of Discontinuance	\$200.00	\$0.00	\$200.00	N
Faxing fee/e-mailing fee	\$10.70	\$0.00	\$10.70	N
Legal action fees – overdue Rates and Charge		As determined by Court		N

LAND CERTIFICATES

Section 10.7 Planning Certificate – Partial	\$53.00	\$0.00	\$53.00	N
Section 10.7 Planning Certificate – Full	\$133.00	\$0.00	\$133.00	N
Planning Certificate – Urgency Fee – 24 hours from the receipt time and date, next business day – Urgency Fee is in addition to Certificate cost	\$167.00	\$0.00	\$167.00	N
Section 10.7 – Planning Certificate – Stansfield Avenue only (Council resolution)	\$53.00	\$0.00	\$53.00	N
Section 88G Certificate – Conveyancing Act (Certificate Only)	\$10.00	\$0.00	\$10.00	N
Section 88G Certificate – Conveyancing Act (Certificate and Inspection)	\$35.00	\$0.00	\$35.00	N
Complying Development Advice under Section 10.7	\$53.00	\$0.00	\$53.00	N
Faxing fee	\$12.00	\$0.00	\$12.00	N
Re-print certificate	\$21.00	\$0.00	\$21.00	N
Certificate of classification of Public Land	\$62.91	\$0.00	\$62.91	N

MOBILE TELECOMMUNICATION TOWERS

Investigation Fee	\$2,741.64	\$0.00	\$2,741.64	N
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NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

FINANCIAL PROCESSING CHARGES

Administration Fee – Processing of Dishonours (Cheque & Credit Card Payments)	\$33.00	\$0.00	\$33.00	N
Legal Action Fees – Overdue Sundry Debts		As determined by Court		Y
Credit Card Payment Surcharge – Visa, MasterCard, American Express		Rate is equivalent to the financial institutions merchant service fee charge to Council		Y
Credit Card Payment for Ticketed Events – Surcharge		Rate Payable Determined by Third Party Provider		Y

COUNCIL DOCUMENTATION & INFORMATION

LAND INFORMATION MAPS

Bankstown LEP 2015 A0 Map – Colour Original	\$100.00	\$0.00	\$100.00	N
Bankstown LEP 2015 A3 Map – Colour Original	\$35.80	\$0.00	\$35.80	N
General Information B1 Maps	\$20.45	\$0.00	\$20.45	N
Aerial photo extract A4	\$34.25	\$0.00	\$34.25	N
Aerial photo extract A3	\$42.45	\$0.00	\$42.45	N
Canterbury LEP 2012-Set of 10 sheets for LEP 2012 – A1	\$272.50	\$0.00	\$272.50	N
Canterbury LEP 2012-Individual Sheets – A1	\$51.15	\$0.00	\$51.15	N
Canterbury LEP 2012-A4 map zoning extract for section 10.7 certificate	\$54.70	\$0.00	\$54.70	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A0 – 841 x 1189 mm	\$115.00	\$0.00	\$115.00	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A0 – 841 x 1189 mm – printed on photo paper	\$136.80	\$0.00	\$136.80	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A1 – 594 x 841 mm	\$98.41	\$0.00	\$98.41	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A2 – 420 x 594 mm	\$85.60	\$0.00	\$85.60	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A3 – 297 x 420 mm	\$48.00	\$0.00	\$48.00	N
Maps – Other-GIS consultancy – per hour	\$78.00	\$0.00	\$78.00	N

PHOTOCOPYING – PLANS (PER COPY)

A3 – Plan	\$4.40	\$0.00	\$4.40	N
A1 – Plan	\$7.40	\$0.00	\$7.40	N
Urgency Fee (24Hr Turnaround) Additional	\$35.00	\$0.00	\$35.00	N
Reproducing and Faxing fee – if requested	\$18.00	\$0.00	\$18.00	N
Photocopy Processing Labour Cost (per Hour)	\$52.43	\$0.00	\$52.43	N

PLANS OF MANAGEMENT

Copies of Documents	\$52.43	\$0.00	\$52.43	N
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PHOTOGRAPH OF PARKING INFRINGEMENT

Request for Photograph of parking infringement (black & White)	\$10.50	\$0.00	\$10.50	N
Request for Photograph of parking infringement (colour)	\$14.00	\$0.00	\$14.00	N

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

PRINTING SERVICES

COLOUR COPIES

A4 – 1 – 250 copies (per copy)	\$0.91	\$0.09	\$1.00	Y
A4 – 251 – 500 copies (per copy)	\$0.73	\$0.07	\$0.80	Y
A4 – 501 + copies (per copy)	\$0.55	\$0.05	\$0.60	Y
A3 – 1 – 250 copies (per copy)	\$1.36	\$0.14	\$1.50	Y
A3 – 251 – 500 copies (per copy)	\$1.00	\$0.10	\$1.10	Y
A3 – 501 + copies (per copy)	\$0.91	\$0.09	\$1.00	Y

BLACK & WHITE COPIES

A4 – 1 – 2500 copies	\$0.09	\$0.01	\$0.10	Y
A4 – 2501 + copies	\$0.05	\$0.01	\$0.06	Y
A3 – 1 – 2500 copies	\$0.09	\$0.01	\$0.10	Y
A3 – 2501 + copies	\$0.05	\$0.01	\$0.06	Y

OTHER PRINTING SERVICES

Labour and Binding – Per hour (or part thereof, minimum 1 hour)	\$86.77	\$8.68	\$95.45	Y
Binding		Full Cost Recovery of Material		Y
Binding of Hard Cover Suede Books – Binding of suede books – including Minute Books	\$55.45	\$5.55	\$61.00	Y

OTHER

Property Transaction Request Fee	\$1,500.00	\$0.00	\$1,500.00	N
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MINOR EASEMENT FEE FOR DRAINAGE OVER COUNCIL DRAINAGE RESERVE LAND

Easements that are less than 10m2 in area	\$1,500.00	\$150.00	\$1,650.00	Y
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HALL HIRE

I) PRIVATE / COMMERCIAL – WEEKEND HIRE (PER HOUR)

(i) A Category	\$70.68	\$7.07	\$77.75	Y
(i) B Category	\$48.36	\$4.84	\$53.20	Y
(i) C Category	\$35.41	\$3.54	\$38.95	Y
(i) D Category	\$22.32	\$2.23	\$24.55	Y

II) PRIVATE / COMMERCIAL – WEEKDAY CASUAL HIRE (PER HOUR)

(ii) A Category	\$45.59	\$4.56	\$50.15	Y
(ii) B Category	\$37.20	\$3.72	\$40.92	Y
(ii) C Category	\$29.77	\$2.98	\$32.75	Y
(ii) D Category	\$18.64	\$1.86	\$20.50	Y

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

III) PRIVATE / COMMERCIAL – WEEKDAY PERMANENT HIRE (PER HOUR)

(iii) A Category	\$29.77	\$2.98	\$32.75	Y
(iii) B Category	\$21.41	\$2.14	\$23.55	Y
(iii) C Category	\$15.82	\$1.58	\$17.40	Y
(iii) D Category	\$13.05	\$1.30	\$14.35	Y

IV) COMMUNITY – WEEKEND CASUAL HIRE (PER HOUR)

(iv) A Category	\$37.27	\$3.73	\$41.00	Y
(iv) B Category	\$27.27	\$2.73	\$30.00	Y
(iv) C Category	\$17.73	\$1.77	\$19.50	Y
(iv) D Category	\$11.36	\$1.14	\$12.50	Y

V) COMMUNITY – WEEKEND PERMANENT HIRE (PER HOUR)

(v) A Category	\$27.27	\$2.73	\$30.00	Y
(v) B Category	\$18.64	\$1.86	\$20.50	Y
(v) C Category	\$15.00	\$1.50	\$16.50	Y
(v) D Category	\$9.55	\$0.95	\$10.50	Y

VI) COMMUNITY – WEEKDAY CASUAL HIRE (PER HOUR)

(vi) A Category	\$20.91	\$2.09	\$23.00	Y
(vi) B Category	\$15.91	\$1.59	\$17.50	Y
(vi) C Category – per session	\$14.09	\$1.41	\$15.50	Y
(vi) D Category – per session	\$9.55	\$0.95	\$10.50	Y

VII) COMMUNITY – WEEKDAY PERMANENT HIRE (PER HOUR)

(vii) A Category	\$11.36	\$1.14	\$12.50	Y
(vii) B Category	\$9.55	\$0.95	\$10.50	Y
(vii) C Category – per session	\$9.55	\$0.95	\$10.50	Y
(vii) D Category – per session	\$7.73	\$0.77	\$8.50	Y

PRIVATE / COMMERCIAL – WEEKEND PERMANENT HIRE (PER HOUR)

(viii) A Category	\$26.82	\$2.68	\$29.50	Y
(viii) B Category	\$18.18	\$1.82	\$20.00	Y
(viii) C Category	\$14.32	\$1.43	\$15.75	Y
(viii) D Category	\$8.64	\$0.86	\$9.50	Y

BLOCK BOOKINGS-HALL HIRE

Hall Hire Day / Night Block Rate Saturdays and Sundays 9.00am to 12 midnight	Block bookings, 15 hrs for the price of 11 hrs	Y
Day Time: Saturday and Sunday 9:00am – 4:00pm	Block bookings, 7 hrs for the price of 5 hrs	Y
Night Time: Friday and Saturday 5:00pm – 12 midnight	Block bookings, 7 hrs for the price of 5 hrs	Y

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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COMMERCIAL – DAY / NIGHT SESSION

A Category – per session	\$353.64	\$35.36	\$389.00	Y
B Category – per session	\$236.36	\$23.64	\$260.00	Y
C Category – per session	\$167.73	\$16.77	\$184.50	Y

COMMUNITY – DAY / NIGHT SESSION

A Category – per session	\$176.82	\$17.68	\$194.50	Y
B Category – per session	\$138.64	\$13.86	\$152.50	Y
C Category – per session	\$84.09	\$8.41	\$92.50	Y

MISCELLANEOUS CHARGES-HALL HIRE

When services or facilities are requested which are not covered in this document	The Manager Leisure and Recreation shall set an appropriate price			Y
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated or not activated upon leaving the facility (minimum charge)	\$70.91	\$7.09	\$78.00	Y
Storage – Monthly Fee	\$212.27	\$21.23	\$233.50	Y
Hall Hire Cancellation Fee – within 48 hrs of the function	Full Hire Fee			Y
Broken Equipment	Full Cost Recovery (\$60 minimum)			Y
Security Fee	Full Cost Recovery and at the discretion of the Manager Recreation and Leisure			Y
Activity Floor Impact Charge – Applicable to certain dancing and exercise activities deemed by Council to have a greater impact on the condition and deterioration of the flooring at a higher rate than other activities, will be charged an additional 10% of their hire fees. Refer to Explanatory Notes	10% of the original hire fees to be charged			Y
Hall Hire Bond – Community	\$200.00	\$0.00	\$200.00	N
Hall Hire Bond – Other	\$500.00	\$0.00	\$500.00	N
Late Application – For applications received with less notice than required under the conditions of hire	\$23.64	\$2.36	\$26.00	Y
Unauthorised Use – Use of Hall outside of Permit Hours, Refer to Explanatory Notes	Casual Private/Commercial and Community Hourly Rate			Y
Administration Fee – Refer to Explanatory Notes	\$23.64	\$2.36	\$26.00	Y
Additional Viewing Fee – Refer to Explanatory Notes	\$46.82	\$4.68	\$51.50	Y
Hall Hirer Cleaning Penalty Fee – Refer to Explanatory Notes	\$139.55	\$13.95	\$153.50	Y

KEYS / PADLOCKS

Hall Hire Bond (all facilities that have EKA Cyberlocks)	\$600.00	\$0.00	\$600.00	N
Key Bond (EKA Cyberlock)	\$143.00	\$0.00	\$143.00	N
Padlock Replacement -Full Cost Recovery (\$60 minimum)	Full Cost Recovery			Y
Key Deposit-Per key	\$61.50	\$0.00	\$61.50	N
Key Replacement-Per key	\$74.55	\$7.45	\$82.00	Y
Key Late Return-Per day for keys returned later than 3 or more business days, Refer to Explanatory Notes	\$46.82	\$4.68	\$51.50	Y

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE

BRYAN BROWN THEATRE HIRE

REHEARSALS AND BUMP IN

COMMUNITY RATES HIRE

Monday – Thursday hourly rate (minimum 2 hours) -Refer to Explanatory Notes	\$105.45	\$10.55	\$116.00	Y
Friday to Sunday hourly rate (minimum 2 hours)	\$160.91	\$16.09	\$177.00	Y
Monday to Thursday – per hour (Minimum 4 hours)	\$315.45	\$31.55	\$347.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$629.09	\$62.91	\$692.00	Y
Full day – Monday to Thursday	\$524.55	\$52.45	\$577.00	Y
Full day – Friday to Sunday	\$946.36	\$94.64	\$1,041.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday Hourly Rate (Minimum 2 hours)	\$176.36	\$17.64	\$194.00	Y
Friday to Sunday hourly rate (Minimum 2 hours)	\$260.91	\$26.09	\$287.00	Y
Full Day – Monday to Thursday	\$1,022.73	\$102.27	\$1,125.00	Y
Full Day – Friday to Sunday	\$1,673.64	\$167.36	\$1,841.00	Y

PERFORMANCES

COMMUNITY RATES HIRE

Daily Performance – Monday to Thursday	\$1,241.82	\$124.18	\$1,366.00	Y
Daily Performance – Friday to Sunday	\$1,451.82	\$145.18	\$1,597.00	Y
Additional Performance – Monday to Thursday	\$414.55	\$41.45	\$456.00	Y
Additional Performance – Friday to Sunday	\$570.00	\$57.00	\$627.00	Y
Community – 4hr Hire – Mon – Fri	\$520.00	\$52.00	\$572.00	Y
Community – 8hr Hire – Mon – Fri	\$691.82	\$69.18	\$761.00	Y
Community – Additional hour	\$190.91	\$19.09	\$210.00	Y

COMMERCIAL RATES HIRE

Daily Performance – Monday to Thursday	\$1,836.36	\$183.64	\$2,020.00	Y
Daily Performance – Friday to Sunday	\$2,045.45	\$204.55	\$2,250.00	Y
Additional Performance – Monday to Thursday	\$725.45	\$72.55	\$798.00	Y
Additional Performance – Friday to Sunday	\$921.82	\$92.18	\$1,014.00	Y

SEMINAR/CONFERENCE OR MEETING

COMMUNITY RATES HIRE

Monday to Thursday hourly rate	\$160.91	\$16.09	\$177.00	Y
Friday to Sunday hourly rate	\$210.00	\$21.00	\$231.00	Y
Session – Monday to Thursday – 4 hours	\$524.55	\$52.45	\$577.00	Y
Session – Monday to Thursday – 8 hours	\$841.82	\$84.18	\$926.00	Y
Session – Friday to Sunday – 4 hours	\$724.55	\$72.45	\$797.00	Y
Session – Friday to Sunday – 8 hours	\$1,037.27	\$103.73	\$1,141.00	Y

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

COMMERCIAL RATES HIRE

Monday to Thursday hourly rate	\$250.91	\$25.09	\$276.00	Y
Friday to Sunday hourly rate	\$353.64	\$35.36	\$389.00	Y
Session– Monday to Thursday – 8 hours	\$1,263.64	\$126.36	\$1,390.00	Y
Session – Friday to Sunday – 8 hours	\$1,827.27	\$182.73	\$2,010.00	Y

BONDS

COMMUNITY RATES HIRE

Community – low risk	\$500.00	\$0.00	\$500.00	N
Community – high risk	\$2,500.00	\$0.00	\$2,500.00	N

COMMERCIAL RATES HIRE

Low Risk	\$500.00	\$0.00	\$500.00	N
High Risk	\$2,500.00	\$0.00	\$2,500.00	N
Applies to all bookings for the function	\$200.00	\$0.00	\$200.00	N

OTHER

Full cost recovery by Client	If a smoke detector isolation is required in theatre. For use of smoke or haze machines 2x additional fire wardens are required.			Y
Promotional Banner Display – cost per week (Display only does not include the cost of banner production)	\$181.82	\$18.18	\$200.00	Y
Hanging of Banners	Hirers will be charged the relevant labour costs per hour/per staff member for the hanging of other banners and other decorations			Y
Online ticket booking fee	\$2.27	\$0.23	\$2.50	Y
After Hours Staffing – Monday to Friday before 8am and after 5pm, Saturdays before 8am and after 4pm and Sundays before 1pm and after 4pm – per hour (Subject to Management discretion)	Mon-Fri \$58.00 per hour, Sat-Sun \$74.00 per hour			Y
Access Call out fee – Including Call out due to lost key, key not picked up by hirer or alarm activated	\$72.73	\$7.27	\$80.00	Y
When services or facilities are requested which are not covered in this document	The Manager Leisure and Recreation shall set an appropriate price			Y
Credit Card Surcharge	Rate Payable Determined by Third Party Provider			Y
Shared risk ventures	The Director of Community Services may consider at his/her discretion.			Y
Equipment Loss or Damage – Damage to Equipment and Fixtures	Full Cost Recovery			Y
The Bryan Brown Theatre and BLAKC Café also provides and sells tickets to events and shows, hire of equipment, function, catering, food and beverage products and services	At market prices			Y
Selling of Merchandise	At the discretion of Venue Management. On agreement 10% of the gross sales to be paid to the Venue.			Y
Reduced rental rates during off peak periods	Negotiable with the Coordinator-Venue Management			Y

COMMUNITY RATES HIRE

COMMERCIAL RATES HIRE

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

ADDITIONAL EQUIPMENT / SERVICES

COMMUNITY RATES HIRE

Baby Grand Piano (must check availability) – daily hire	\$81.82	\$8.18	\$90.00	Y
Baby Grand Piano Moving/Tuning			Full Cost Recovery	Y
Dressing Room – per room daily	\$32.73	\$3.27	\$36.00	Y
Dressing Rooms (all four) daily	\$105.45	\$10.55	\$116.00	Y

COMMERCIAL RATES HIRE

Baby Grand Piano – must check availability – Daily Hire	\$150.00	\$15.00	\$165.00	Y
Baby Grand Piano Moving/Tuning			Full Cost Recovery	Y
Dressing Room – Per Room Daily	\$40.00	\$4.00	\$44.00	Y
Dressing Rooms (All Four) Daily	\$136.36	\$13.64	\$150.00	Y
Green Room			Included in room hire	Y
Additional Special Technical/ Lighting/ Effects/ Equipment			Full Cost Recovery	Y

TECHNICAL SUPPORTS

COMMUNITY RATES HIRE

Monday to Thursday – per hour	\$63.64	\$6.36	\$70.00	Y
Friday to Sunday – per hour	\$73.64	\$7.36	\$81.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$63.64	\$6.36	\$70.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$73.64	\$7.36	\$81.00	Y

SECURITY SERVICES

COMMUNITY RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)			Full Cost Recovery	Y
Friday to Sunday – per hour (Minimum 4 hours)			Full Cost Recovery	Y

COMMERCIAL RATES HIRE

Monday to Thursday– per hour (Minimum 4 hours)			Full Cost Recovery	Y
Friday to Sunday – per hour (Minimum 4 hours)			Full Cost Recovery	Y

DUTY MANAGER

COMMUNITY RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$63.64	\$6.36	\$70.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$73.64	\$7.36	\$81.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$63.64	\$6.36	\$70.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$73.64	\$7.36	\$81.00	Y

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

USHERS / FRONT OF HOUSE STAFF

COMMUNITY RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$52.73	\$5.27	\$58.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$67.27	\$6.73	\$74.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$52.73	\$5.27	\$58.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$67.27	\$6.73	\$74.00	Y

FOYER HIRE

COMMUNITY RATES HIRE

Events – Monday to Thursday before 5pm – per hour	\$105.45	\$10.55	\$116.00	Y
Events – after 5pm or Friday to Sunday – per hour	\$160.91	\$16.09	\$177.00	Y
Art Exhibitions – Monthly	\$726.36	\$72.64	\$799.00	Y
Trade Exhibitions – Daily	\$841.82	\$84.18	\$926.00	Y
Deposit Bond	\$552.00	\$0.00	\$552.00	N

COMMERCIAL RATES HIRE

Events– Monday to Thursday before 5pm – Per hour	\$200.00	\$20.00	\$220.00	Y
Events – After 5pm or Friday to Sunday– per hour	\$301.82	\$30.18	\$332.00	Y
Art Exhibitions – Monthly	\$1,422.73	\$142.27	\$1,565.00	Y
Trade Exhibitions – Daily	\$1,622.73	\$162.27	\$1,785.00	Y

LOBBY HIRE

COMMUNITY RATES HIRE

Events – only available after hours – per hour	\$160.91	\$16.09	\$177.00	Y
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COMMERCIAL RATES HIRE

Events– Only available after hours – per hour	\$295.45	\$29.55	\$325.00	Y
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COMMUNITY ROOM HIRE

COMMUNITY ROOM 1

COMMUNITY RATES HIRE

Community – Hrly Rate – Mon-Fri	\$26.36	\$2.64	\$29.00	Y
Community – Hrly Rate – Sat-Sun	\$42.73	\$4.27	\$47.00	Y

COMMERCIAL RATES HIRE

Hourly Rate– Monday to Friday	\$51.36	\$5.14	\$56.50	Y
Hourly Rate– Saturday and Sunday	\$82.27	\$8.23	\$90.50	Y

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

COMMUNITY ROOM 2

COMMUNITY RATES HIRE

Community – Hrly Rate – Mon-Fri	\$19.55	\$1.95	\$21.50	Y
Community – Hrly Rate – Sat-Sun	\$34.55	\$3.45	\$38.00	Y

COMMERCIAL RATES HIRE

Hourly Rate– Monday to Friday	\$41.36	\$4.14	\$45.50	Y
Hourly Rate– Saturday and Sunday	\$67.27	\$6.73	\$74.00	Y

LANSDOWNE ROOM 1 OR 2

COMMUNITY RATES HIRE

Community – Hrly Rate – Mon-Fri	\$19.55	\$1.95	\$21.50	Y
Community – Hrly Rate – Sat-Sun	\$34.55	\$3.45	\$38.00	Y

COMMERCIAL RATES HIRE

Hourly Rate– Monday to Friday	\$41.36	\$4.14	\$45.50	Y
Hourly Rate– Saturday and Sunday	\$67.27	\$6.73	\$74.00	Y

LANSDOWNE ROOM 1 AND 2

COMMUNITY RATES HIRE

Community – Hrly Rate – Mon-Fri	\$26.36	\$2.64	\$29.00	Y
Community – Hrly Rate – Sat-Sun	\$42.73	\$4.27	\$47.00	Y

COMMERCIAL RATES HIRE

Hourly Rate– Monday to Friday – Lansdowne Room 1 & 2	\$51.36	\$5.14	\$56.50	Y
Hourly Rate– Saturday and Sunday – Lansdowne Room 1 & 2	\$82.27	\$8.23	\$90.50	Y

SESSION RATES – COMMUNITY ROOMS ONLY

COMMUNITY RATES HIRE

Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekdays	\$180.45	\$18.05	\$198.50	Y
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekends	\$302.27	\$30.23	\$332.50	Y

COMMERCIAL RATES HIRE

Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekdays	\$210.00	\$21.00	\$231.00	Y
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekends	\$335.91	\$33.59	\$369.50	Y

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

MISCELLANEOUS CHARGES-BANKSTOWN LIBRARY & KNOWLEDGE CENTRE

POST FUNCTION CLEANING

COMMUNITY RATES HIRE

Weekdays per hour	\$42.73	\$4.27	\$47.00	Y
Weekends per hour	\$57.27	\$5.73	\$63.00	Y

COMMERCIAL RATES HIRE

Weekdays per hour	\$42.73	\$4.27	\$47.00	Y
Weekends per hour	\$57.27	\$5.73	\$63.00	Y

ROOM SET UP / PACK DOWN

COMMUNITY RATES HIRE

Weekdays per hour	\$42.73	\$4.27	\$47.00	Y
Weekends per hour	\$57.27	\$5.73	\$63.00	Y

COMMERCIAL RATES HIRE

Weekdays per hour	\$42.73	\$4.27	\$47.00	Y
Weekends per hour	\$57.27	\$5.73	\$63.00	Y

SECURITY

COMMUNITY RATES HIRE

Weekdays – after hours per hour		Full Cost Recovery		Y
Weekends – after hours per hour		Full Cost Recovery		Y

COMMERCIAL RATES HIRE

Weekdays – after hours per hour		Full Cost Recovery		Y
Weekends – After hours per hour		Full Cost Recovery		Y

OTHER

Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated	\$74.55	\$7.45	\$82.00	Y
Cancellation Fees		Refer to Explanatory Notes		Y
Key Replacement	\$80.91	\$8.09	\$89.00	Y
Key Bond	\$63.00	\$0.00	\$63.00	N
Administration Fee – Refer to Explanatory Notes	\$50.45	\$5.05	\$55.50	Y
Credit Card Surcharge		Rate Payable Determined by Third Party Provider		Y
Equipment Loss or Damage – Damage to Equipment / Fixtures		Full Cost Recovery		Y

MORRIS IEMMA INDOOR SPORTS CENTRE

The Morris Iemma Indoor Sports Centre also provides and sells tickets to events, hire of equipment, function, catering, food and beverage products and services		At Market Prices		Y
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NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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MULTIPURPOSE COURT

MIISC ADMINISTERED COMPETITIONS

Registration and competition fees proportionate to length of specific competition	Market rate + registration fee of \$20 pp	Y
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BIRTHDAY PARTIES

Standard Birthday Party	\$14.55	\$1.45	\$16.00	Y
Premium Birthday party	\$22.73	\$2.27	\$25.00	Y
Cost of additional inflatable	\$42.27	\$4.23	\$46.50	Y

CORPORATE PACKAGES

Team Building Day	\$418.64	\$41.86	\$460.50	Y
Additional Activities Instructor-per hour	\$42.27	\$4.23	\$46.50	Y

COMMERCIAL SPONSORSHIP

Commercial Sponsorship entered into on a case by case basis with fully commercial enterprises, seeking to provide a comparative or better market value package for benefits in return for facilities used	As per agreement with delegated approval	Y
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KIOSK ITEMS

Kiosk Items	All items/goods sold at recommended retail price and/or commercial rates	Y
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MISCELLANEOUS CHARGES – MULTIPURPOSE COURT

Bond for Storage space and scoreboards	\$90.91	\$0.00	\$90.91	N
Casual Sports use (per person) – 1 Visit (for basketball, badminton, table tennis, etc. Spectators need to pay the Casual Sport Use fee if entering the court)	\$5.91	\$0.59	\$6.50	Y
Casual Sports use (per person) – 10 Visit Pass (must be used within 12 months from date of purchase)	\$54.55	\$5.45	\$60.00	Y
Casual Sports use (per person) – 20 Visit Pass (must be used within 12 months from date of purchase)	\$100.00	\$10.00	\$110.00	Y
MIISC Kids program single visit – per child (6 months to 5 years)	\$4.50	\$0.45	\$4.95	Y
MIISC Kids program (per person) – 10 Visit Pass (must be used within 12 months from date of purchase)	\$40.00	\$4.00	\$44.00	Y
MIISC Kids program (per person) – 20 Visit Pass (must be used within 12 months from date of purchase)	\$70.00	\$7.00	\$77.00	Y

CANCELLATION FEE

Notice Fee	Cost Recovery	Y
Regular hire booking changes	Cost Recovery	Y
Regular hire cancellation	Cost Recovery	Y
Cancellation-less than 24 hours notice	Full Hire Rate	Y
Cancellation-less than 48 hours notice	50% Hire Rate	Y

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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HIRE PER HOUR – FULL COURT

Full Court Hire	\$65.45	\$6.55	\$72.00	Y
Full Court Hire (Off Peak)	\$27.27	\$2.73	\$30.00	Y
Sports – Various – Peak Regular (Regular being a hirer that hires 8 consecutive weeks)	\$57.27	\$5.73	\$63.00	Y
Sport – Various – Off Peak Regular (Mon-Fri 6am-4pm, excludes school holidays and public holidays) Regular being a hirer that hires 8 consecutive weeks Note: A regular hirer that has a booking that continues through school holidays will be charged off peak prices for the school holiday period.	\$18.18	\$1.82	\$20.00	Y
Sport – Various – Off Peak School Holiday Casual (Monday and Friday 6am – 4pm only)	\$50.00	\$5.00	\$55.00	Y
Sport – Various – Off Peak School Holiday Regular (Monday and Friday 6am – 4pm only) Regular is a hirer that hires 3 or more consecutive days.	\$40.91	\$4.09	\$45.00	Y

HIRE PER HOUR – HALF COURT

Half Court Hire	\$37.27	\$3.73	\$41.00	Y
Half Court Hire (Off Peak)	\$22.73	\$2.27	\$25.00	Y
Sport – Various – Peak Regular	\$30.00	\$3.00	\$33.00	Y
Sport – Various – Off Peak Regular (Mon– Fri 6am – 4pm, excludes school holidays and public holidays) Regular being a hirer that hires 8 consecutive weeks Note: a regular hirer that has a booking that continues through school holidays will be charged off peak prices for the school holiday period.	\$15.00	\$1.50	\$16.50	Y
Sport – Various – Off Peak School Holiday Casual (Monday and Friday 6am – 4pm only)	\$36.36	\$3.64	\$40.00	Y
Sport – Various – Off Peak School Holiday Regular (Monday and Friday 6am-4pm only) Regular is a hirer that hires 3 or more consecutive days.	\$27.27	\$2.73	\$30.00	Y

GROUND HIRE – PASSIVE PARKS

PASSIVE PARKS – GROUND HIRE GENERAL

Community / Not For Profit – Activities – Bond	\$200.00	\$0.00	\$200.00	N
Community / Not For Profit – Activities – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$132.73	\$13.27	\$146.00	Y
Community / Not For Profit – Special Event – Bond	\$500.00	\$0.00	\$500.00	N
Community / Not For Profit – Special Event – Full day use (up to 8 Hours) or pro rata 1/2 day	\$317.27	\$31.73	\$349.00	Y
Community/ Not For Profit – Playgroups Annual Fee	\$91.82	\$9.18	\$101.00	Y
Corporate Functions / Picnics – Bond	\$500.00	\$0.00	\$500.00	N
Corporate Functions / Picnics – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$245.45	\$24.55	\$270.00	Y
Commercial – Activities & Special Events – Bond	\$1,000.00	\$0.00	\$1,000.00	N
Commercial – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$969.09	\$96.91	\$1,066.00	Y
Major Special Event – Bond	At the discretion of the Director of Community Services (minimum \$1,000)			N
Major Special Event Fee – fee covers two days, pro rata per day for additional days. Refer to Explanatory Notes	\$1,818.18	\$181.82	\$2,000.00	Y

ANZAC MALL, MCGUIGAN PLACE & WILEY PARK AMPHITHEATRE

Community / Not For Profit Activities – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$209.55	\$20.95	\$230.50	Y
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NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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PAUL KEATING PARK – GROUND HIRE

Community / Not For Profit – Activities & Special Events – Bond	\$1,000.00	\$0.00	\$1,000.00	N
Community / Not For Profit – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$488.18	\$48.82	\$537.00	Y
Community / Not For Profit – Activities & Special Events – Overflow Area – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$243.18	\$24.32	\$267.50	Y
Commercial – Activities & Special Events – Bond	\$2,000.00	\$0.00	\$2,000.00	N
Commercial – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$989.09	\$98.91	\$1,088.00	Y
Commercial – Activities & Special Events – Overflow Area – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$496.36	\$49.64	\$546.00	Y
Community / Not For Profit – Weekly Programs – Max 4 hours (or 2 hours pro rata)	\$44.09	\$4.41	\$48.50	Y

PASSIVE PARKS – CARNIVALS & CIRCUSES (CARYSFIELD RESERVE & GOUGH WHITLAM PARK ONLY)

Ground Hire Bond	\$6,000.00	\$0.00	\$6,000.00	N
Licence Fee – Days 1 to 14 (per day of occupation inclusive of set up and pack down times where applicable)	\$480.91	\$48.09	\$529.00	Y
Licence Fee – Days 15+ (per day of occupation, inclusive of pack down times)	\$525.45	\$52.55	\$578.00	Y
NOTE: Utilities Costs and garbage removal payable by Hirer – Cost + GST			Full Cost Recovery	Y

ACCESS ACROSS COUNCIL PROPERTY

Administration fee – Non-Refundable	\$349.00	\$0.00	\$349.00	N
Temporary Access Over Council Land Bond (up to 300m2 of land to be accessed)	\$2,148.00	\$0.00	\$2,148.00	N
Temporary Access Over Council Land Bond (over 300m2 of land to be accessed)	\$4,300.00	\$0.00	\$4,300.00	N
Access fee: 1 Day only	\$188.00	\$0.00	\$188.00	N
Access fee: Up to 7 Days	\$410.00	\$0.00	\$410.00	N
Access fee: 29 to 56 Days	\$1,640.00	\$0.00	\$1,640.00	N
Access fee: 8 to 28 Days	\$820.00	\$0.00	\$820.00	N
Access fee: 57 to 84 Days	\$2,455.00	\$0.00	\$2,455.00	N
Access fee: For access longer than 84 days			Access for periods in excess of 84 days, customers will be required to reapply, this will include a second payment of all associated fees.	N

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

PERSONAL & GROUP FITNESS TRAINING

Annual permit (Available for Passive Parks Only, no lighting) – Commercial	\$494.77	\$49.48	\$544.25	Y
6 Month permit per site, weekdays (summer or winter) – Commercial	\$224.14	\$22.41	\$246.55	Y
6 Month permit per site, weekend (summer or winter) – Commercial	\$100.45	\$10.05	\$110.50	Y
3 Month permit per site, weekdays (summer or winter) – Commercial	\$123.73	\$12.37	\$136.10	Y
3 Month permit per site, weekend (summer or winter) – Commercial	\$75.36	\$7.54	\$82.90	Y
Annual permit (Available for Passive Parks only, no lighting) – Non-Profit	\$239.50	\$23.95	\$263.45	Y
6 Month permit per site, weekdays (summer or winter) – Non-Profit	\$135.82	\$13.58	\$149.40	Y
6 Month permit per site, weekend (summer or winter) – Non-Profit	\$48.86	\$4.89	\$53.75	Y
3 Month permit per site, weekdays (summer or winter) – Non-Profit	\$83.73	\$8.37	\$92.10	Y
3 Month permit per site, weekend (summer or winter) – Non-Profit	\$27.91	\$2.79	\$30.70	Y
Casual Hire per site – up to 4 hours	\$75.45	\$7.55	\$83.00	Y
Bond – Passive Parks	\$200.00	\$0.00	\$200.00	N
Bond – Sporting Fields (periphery only)	\$500.00	\$0.00	\$500.00	N

MARKETS

Community Market Rate – Stall Charge, per stall	\$6.65	\$0.00	\$6.65	N
Community Market Rate – Daily Rate – Minimum charge	\$99.75	\$0.00	\$99.75	N
Community Market Rate – Daily Rate – Maximum charge	\$199.50	\$0.00	\$199.50	N
Commercial Market Rate – Stall Charge, per stall	\$22.50	\$0.00	\$22.50	N
Commercial Market Rate – Daily Rate – Minimum charge	\$337.50	\$0.00	\$337.50	N
Commercial Market Rate – Daily Rate – Maximum charge	\$675.00	\$0.00	\$675.00	N
Paul Keating Park – Stall Charge, per stall	\$44.00	\$0.00	\$44.00	N
Paul Keating Park – Daily Rate – Minimum charge	\$660.00	\$0.00	\$660.00	N
Paul Keating Park – Daily Rate – Maximum charge	\$1,760.00	\$0.00	\$1,760.00	N

STREET STALLS

Stall hire, community and charity groups only; selected sites only, per site, per day or pro rata 1/2 day	\$40.00	\$0.00	\$40.00	N
Local businesses pavement activity / stall application fee	\$76.50	\$0.00	\$76.50	N

BANKSTOWN CBD

Busking Licences Per Day	\$15.35	\$0.00	\$15.35	N
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DOG TRAINING

Commercial per site/per season (summer/winter)	\$618.95	\$61.90	\$680.85	Y
Non-profit per site/per season (summer/winter)	\$312.95	\$31.30	\$344.25	Y

WASTE COLLECTION FOR ACTIVITIES / EVENTS

Per 240 Litre Bins	\$24.18	\$2.42	\$26.60	Y
Per 1,100 Litre Bins	\$110.91	\$11.09	\$122.00	Y
Litter collection , per staff member/per hour by Council or Hirer	\$63.64	\$6.36	\$70.00	Y

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

MLAK KEY (DISABLED TOILETS)

Residents			Nil	Y
Non Residents	\$13.50	\$1.35	\$14.85	Y
Replacement Key for Residents & Non Residents	\$13.50	\$1.35	\$14.85	Y
Toilets (Accessible/Disabled) MLAK for replacement keys for disability organisations and commercial entities	\$19.09	\$1.91	\$21.00	Y

MISCELLANEOUS FEES

Late Application Fee – For applications not submitted in their entirety within the timeframes required under the conditions of hire	\$111.82	\$11.18	\$123.00	Y
Cancellation Fees – Circuses/Carnivals – For events cancelled or postponed within 7 days of the bump-in date.	\$454.55	\$45.45	\$500.00	Y
Cancellation Fees – Paul Keating Park / Major Special Events – For events cancelled or postponed within 5 working days of the event	\$227.27	\$22.73	\$250.00	Y
Cancellation Fees – Other Special Events – For events cancelled or postponed within 5 working days of the event	\$113.64	\$11.36	\$125.00	Y

GROUND HIRE – SPORTING FACILITIES / FIELDS

MISCELLANEOUS CHARGES – GROUND HIRE

BONDS

Casual Ground Hire -Ground Hire General – Bond	\$250.00	\$0.00	\$250.00	N
Casual Ground Hire -Ground Hire Special Event – Bond	\$500.00	\$0.00	\$500.00	N

KEYS AND KEYTAGS

Key Replacement Fee – applicable only to broken keys when returned for replacement	\$27.27	\$2.73	\$30.00	Y
Key Bond – Lease/Licence Holders & Schools	\$60.00	\$0.00	\$60.00	N
Key Bond – Other hirers	\$150.00	\$0.00	\$150.00	N
Replacement Padlock	Full Cost Recovery (\$60 minimum)			Y
Keytag / Clicker (to operate floodlighting) – long-term – Replacement or purchase of new keytag	\$100.00	\$10.00	\$110.00	Y
Keytag / Clicker (to operate floodlighting) – short-term – Bond for casual and short term hire only	\$115.00	\$0.00	\$115.00	N

FLOODLIGHTING

Floodlight programming change – per change. The fee is applied for supplementary changes to initial seasonal programming	\$50.00	\$5.00	\$55.00	Y
Floodlight Call Out Fee – Misuse or loss of clicker (minimum charge), including repetitive calls. The call out fee is not applicable for faulty technology (does not include battery replacement).	\$72.73	\$7.27	\$80.00	Y
Casual Hirers – Category 1 Floodlights (Jensen and Crest Athletics) – Per Hour (includes admin fee)	\$90.91	\$9.09	\$100.00	Y
Casual Hirers – Category 2 Floodlights (Abbott Park) – Per Hour (includes admin fee)	\$50.00	\$5.00	\$55.00	Y
Casual Hirers – Category 3 Floodlights – Per Hour (includes admin fee)	\$31.82	\$3.18	\$35.00	Y
Seasonal Hirers – Keytag / SMS Operable Fields – Actual charge from Council's energy provider. Charged according to keytag usage.	Full Cost Recovery			Y
Seasonal Hirers – Full fields – Per Hour (includes admin fee)	\$13.64	\$1.36	\$15.00	Y
Seasonal Hirers – Mini fields – Per Hour (includes admin fee)	\$6.82	\$0.68	\$7.50	Y

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

FIELD SET UP

Goal post install / removal – For out of season bookings where goal-post install or removal is required. Subject to staff availability.			Full Cost Recovery	Y
Linemarking – For out of season bookings where line marking is required. Subject to staff availability.			Full Cost Recovery	Y
Linemarking – Crowd control – Per field, per season (Refer to Explanatory Notes)	\$105.45	\$10.55	\$116.00	Y

LITTER & WASTE SERVICES

Bins – Litter Collection, emptying bins per Bin	\$14.55	\$1.45	\$16.00	Y
Sports Fields – Waste Collection – Less than 100 Students			NIL	Y
Sports Fields – Waste Collection – More than 100 Students	\$14.55	\$1.45	\$16.00	Y
Litter collection, per staff member/per hour by Council or Hirer	\$63.64	\$6.36	\$70.00	Y

OTHER

Canteen Access Fee – Canteen Access Fee – Seasonal Hirers -Refer to Explanatory Notes	\$227.27	\$22.73	\$250.00	Y
Unauthorised Usage – Ground Hire General – Unauthorised Use - Processing fee for unauthorised usage	\$454.55	\$45.45	\$500.00	Y
Ground Hire Late Application – For applications received with less notice than required under the conditions of hire	\$104.55	\$10.45	\$115.00	Y
Utilities – Casual Hire & Special Events (see explanatory notes)			Full Cost Recovery	Y
Seasonal Use – Non-Local Sporting Clubs / Associations / Groups			An additional fee being 50% of the published fee will apply	Y

SCHOOL HIRE

ATHLETICS CARNIVALS – CAMPBELL OVAL

School Carnivals – Weekdays only – per day	\$135.00	\$13.50	\$148.50	Y
Equipment			Hired directly from Canterbury Little Athletics as per their Fees & Charges	Y

ATHLETICS CARNIVALS – THE CREST OF BANKSTOWN

Bond – School Carnivals	\$250.00	\$0.00	\$250.00	N
Bond – Zone / Regional Carnivals	\$500.00	\$0.00	\$500.00	N
School Carnivals – Cost Per Competitor	\$1.73	\$0.17	\$1.90	Y
Zone / Regional Carnivals – (a hirer will be charged either the cost per competitor or the cost per event, whichever is the lesser amount)	\$2.18	\$0.22	\$2.40	Y
Zone / Regional Carnivals – Cost per Event	\$1,065.91	\$106.59	\$1,172.50	Y
Zone / Regional Carnivals – Hurdles	\$139.55	\$13.95	\$153.50	Y
Cancellation Fee (Refer to Explanatory Notes)			50% of applicable hire fee	Y

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

GROUND HIRE – SCHOOLS (8AM TO 4PM)

Specialised Facilities – All Schools (refer to Explanatory Notes)	Published Fees & Charges apply			Y
Bankstown City Sports Complex – All Government Schools	No charge			Y
Blick Oval – per season (winter only)	\$558.00	\$55.80	\$613.80	Y
Non-Specialised Facilities – Schools within the Canterbury-Bankstown Local Government Area	No charge			Y
Non-Specialised Facilities – Regional or Inter-School competitions in which schools within the Canterbury-Bankstown Local Government Area are participating	50% of the published casual hire rate applies			Y
Non-Specialised Facilities – Schools outside the Canterbury-Bankstown Local Government Area	Published Fees & Charges apply			Y
Cross Country, Carnivals, Gala Days – Waste fees are applicable	Published Fees & Charges apply			Y

COACHING CLINICS

CLUB COACHING CLINICS – ALL SPORTS

Weekly Rate – Up to 4 days/nights on clubs own ground. Floodlighting additional.	\$190.91	\$19.09	\$210.00	Y
Daily Rate	\$55.45	\$5.55	\$61.00	Y

HOLIDAY/COACHING CLINICS – COMMERCIAL ORGANISATIONS

Full Day Use (up to 8 hours) or pro rata 1/2 day, per site	\$558.18	\$55.82	\$614.00	Y
Per Hour	\$74.55	\$7.45	\$82.00	Y

DEVELOPMENT CLINICS / GALA DAYS

School Holidays (8am – 4pm), per site, per day	\$325.91	\$32.59	\$358.50	Y
School holidays (8am – 4pm), per field, per day	\$93.18	\$9.32	\$102.50	Y
In school hours (8am – 4pm), per site, per day	\$270.00	\$27.00	\$297.00	Y
In school hours (8am – 4pm), per field, per day	\$79.09	\$7.91	\$87.00	Y
Out of school hours (after 4pm), per field, per day	\$120.91	\$12.09	\$133.00	Y

MEMORIAL OVAL

BANKSTOWN OVAL

Ground Hire – Seasonal / Casual Use – Other Sports / Events – Season Use Rate	\$360.91	\$36.09	\$397.00	Y
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ATHLETICS

AMOUR RESERVE

Seasonal Use	\$360.91	\$36.09	\$397.00	Y
Daily Use Rate (up to 8 hours) or pro rata 1/2 day	\$245.45	\$24.55	\$270.00	Y

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

CAMPBELL OVAL

Seasonal Use – Little Athletics – Local Club Training / Competitions	\$492.73	\$49.27	\$542.00	Y
Athletics carnival – Saturdays, Sundays and Public Holidays	\$360.91	\$36.09	\$397.00	Y
Training – Weekdays – per hour	\$22.27	\$2.23	\$24.50	Y
Training – per hour – casual (Non Local Groups and For Profit Organisations)	\$84.55	\$8.45	\$93.00	Y

THE CREST OF BANKSTOWN – FULL FACILITY (INCLUDES CANTEEN, TRACK, AMENITIES)-EXCLUDES EQUIPMENT

Seasonal Use – Little Athletics – Local Club Training / Competitions	\$4,745.00	\$474.50	\$5,219.50	Y
Seasonal Use – Senior Athletics – Local Club Training / Competitions	\$4,745.00	\$474.50	\$5,219.50	Y
Casual Use – Little Athletics – Zone / Regional Carnivals	\$1,757.73	\$175.77	\$1,933.50	Y
Casual Use – Senior Athletics – Inter Club Events (Per Day/Night)	\$367.27	\$36.73	\$404.00	Y
Casual Use – Senior Athletics – Inter-club / Regional / State Events (Per Event)	\$1,757.73	\$175.77	\$1,933.50	Y
Casual Use – Senior Athletics – National Events (Per Event)	\$2,641.36	\$264.14	\$2,905.50	Y

THE CREST OF BANKSTOWN – ATHLETICS TRACK ONLY

Amateur – Amenities – Per day or pro rata 1/2 day (up to 4 hours)	\$302.27	\$30.23	\$332.50	Y
Amateur – Amenities – Hourly Rate	\$44.09	\$4.41	\$48.50	Y
Professional/Semi professional – Amenities – Per day or pro rata 1/2 day (up to 4 hours)	\$837.27	\$83.73	\$921.00	Y
Professional/Semi professional – Amenities – Hourly Rate	\$120.45	\$12.05	\$132.50	Y

THE CREST OF BANKSTOWN – OTHER USAGE

Corporate – Corporate Days / Product Launches (Per Day)	\$2,061.82	\$206.18	\$2,268.00	Y
Track and Field Hire – Other Activities	\$372.27	\$37.23	\$409.50	Y

JENSEN PARK (FIELD 2)

Seasonal Use	\$360.91	\$36.09	\$397.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$245.45	\$24.55	\$270.00	Y

AUSSIE RULES (AFL)

WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$346.36	\$34.64	\$381.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$570.45	\$57.05	\$627.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$785.91	\$78.59	\$864.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$998.18	\$99.82	\$1,098.00	Y

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
<u>SEASONAL / CASUAL USE</u>				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$605.45	\$60.55	\$666.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$771.36	\$77.14	\$848.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$991.82	\$99.18	\$1,091.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,266.82	\$126.68	\$1,393.50	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$245.45	\$24.55	\$270.00	Y
<u>BASEBALL / SOFTBALL</u>				
<u>INTERNATIONAL DIAMOND</u>				
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$292.27	\$29.23	\$321.50	Y
<u>SENIOR DIAMOND</u>				
Seasonal Use – Per season per diamond	\$558.18	\$55.82	\$614.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$125.45	\$12.55	\$138.00	Y
Additional weekend day, per diamond, per season	\$195.45	\$19.55	\$215.00	Y
<u>JUNIOR DIAMOND</u>				
Seasonal Use – Per season, per diamond	\$455.45	\$45.55	\$501.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$86.36	\$8.64	\$95.00	Y
Additional weekend day, per diamond, per season	\$158.18	\$15.82	\$174.00	Y
<u>CRICKET – TURF WICKETS</u>				
<u>BLAND OVAL</u>				
Seasonal Use – Weeknights, per night	\$511.82	\$51.18	\$563.00	Y
Seasonal Use – Saturday or Sunday	\$1,162.73	\$116.27	\$1,279.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$465.00	\$46.50	\$511.50	Y
Practice wickets – per hour	\$20.45	\$2.05	\$22.50	Y
<u>BLICK OVAL</u>				
Seasonal Use – Weeknights, per night	\$1,022.73	\$102.27	\$1,125.00	Y
Seasonal Use – Saturday or Sunday	\$2,325.00	\$232.50	\$2,557.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$744.09	\$74.41	\$818.50	Y
<u>JENSEN PARK (FIELD 2)</u>				
Seasonal Use – Weeknights, per night	\$511.82	\$51.18	\$563.00	Y
Seasonal Use – Saturday or Sunday	\$1,860.00	\$186.00	\$2,046.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$651.36	\$65.14	\$716.50	Y

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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LANCE HUTCHINSON OVAL

Seasonal Use – Weeknights, per night	\$511.82	\$51.18	\$563.00	Y
Seasonal Use – Saturday or Sunday	\$1,395.00	\$139.50	\$1,534.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$558.18	\$55.82	\$614.00	Y

MEMORIAL OVAL (BANKSTOWN OVAL & GRAHAME THOMAS OVAL)

Seasonal Use – Per season per field	\$5,580.00	\$558.00	\$6,138.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours) – per field	\$960.91	\$96.09	\$1,057.00	Y
Other Sports / Events – Per day or pro rata 1/2 day (up to 4 hours)	\$279.09	\$27.91	\$307.00	Y
Weeknight / Training Use – 1 night/day per week plus floodlighting charges – Season Charge per field	\$686.36	\$68.64	\$755.00	Y
Weeknight / Training Use – 2 night/day per week plus floodlighting charges – Season Charge per field	\$1,144.09	\$114.41	\$1,258.50	Y
Weeknight / Training Use – 3 night/day per week plus floodlighting charges – Season Charge per field	\$1,526.36	\$152.64	\$1,679.00	Y
Weeknight / Training Use – 4 night/day per week plus floodlighting charges – Season Charge per field	\$1,993.18	\$199.32	\$2,192.50	Y

PUNCHBOWL OVAL

Seasonal Use – Weeknights, per night	\$511.82	\$51.18	\$563.00	Y
Seasonal Use – Saturday or Sunday	\$1,860.00	\$186.00	\$2,046.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$651.36	\$65.14	\$716.50	Y

CRICKET – SYNTHETIC WICKETS

SENIOR FIELDS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$346.36	\$34.64	\$381.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$570.45	\$57.05	\$627.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$785.91	\$78.59	\$864.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$998.18	\$99.82	\$1,098.00	Y

SENIOR FIELDS – SEASONAL / CASUAL USE

Seasonal Use – Per season, per field, per weekend day (up to 8 hours) or pro rata 1/2 day	\$905.91	\$90.59	\$996.50	Y
Seasonal Match Play Only – Saturday or Sunday (up to 8 hours) or pro rata 1/2 day	\$590.91	\$59.09	\$650.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$245.45	\$24.55	\$270.00	Y

JUNIOR FIELDS

Seasonal Use – Per season, per field	\$679.09	\$67.91	\$747.00	Y
Seasonal Match Play Only – Saturday or Sunday	\$454.55	\$45.45	\$500.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$185.91	\$18.59	\$204.50	Y

MINI FIELDS

Seasonal Use – Per season, per field	\$455.91	\$45.59	\$501.50	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$128.18	\$12.82	\$141.00	Y

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

CYCLING

LANSDOWNE PARK AND JACK WALSH CRITERIUM TRACK

Seasonal Use – Weeknights (max 4 hours per night)	\$818.18	\$81.82	\$900.00	Y
Seasonal Use – Saturday or Sunday (8am to 12noon or 12noon to 4pm)	\$1,065.45	\$106.55	\$1,172.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$236.36	\$23.64	\$260.00	Y
National/International Events – Per event	\$861.36	\$86.14	\$947.50	Y

CANTERBURY VELODROME

Seasonal Use – Before 4pm, per day (8am to 12noon or 12noon to 4pm)	\$2,045.45	\$204.55	\$2,250.00	Y
Seasonal Use – After 4pm, per night (max 4 hours) – including floodlights	\$2,557.73	\$255.77	\$2,813.50	Y
Casual Use – Before 4pm, per hour (min 2 hours)	\$34.55	\$3.45	\$38.00	Y
Casual Use – After 4pm, per hour – including floodlights (min 2 hours)	\$47.27	\$4.73	\$52.00	Y
Private Functions – Per day	\$772.27	\$77.23	\$849.50	Y

FOOTBALL / SOCCER

FULL FIELDS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$346.36	\$34.64	\$381.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$570.45	\$57.05	\$627.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$785.91	\$78.59	\$864.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$998.18	\$99.82	\$1,098.00	Y

BLICK OVAL – SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges	\$1,069.55	\$106.95	\$1,176.50	Y
Seasonal Use – 2 training nights per week plus floodlighting charges	\$1,302.27	\$130.23	\$1,432.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges	\$1,534.55	\$153.45	\$1,688.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges	\$1,767.27	\$176.73	\$1,944.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$245.45	\$24.55	\$270.00	Y

THE CREST OF BANKSTOWN – IN-FIELD ONLY

Amateur – Seasonal Use – Match play only. Up to 12 match days per season; all additional match days will attract casual rates; change over fees may be applicable.	\$953.64	\$95.36	\$1,049.00	Y
Amateur – Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$286.36	\$28.64	\$315.00	Y
Amateur – Hourly Rate	\$38.18	\$3.82	\$42.00	Y
Professional/Semi professional – Seasonal Use – Match play only. Up to 12 match days per season; all additional match days will attract casual rate; change over fees may be applicable.	\$1,971.82	\$197.18	\$2,169.00	Y
Professional/Semi professional – Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$585.91	\$58.59	\$644.50	Y
Professional/Semi professional – Hourly Rate	\$98.64	\$9.86	\$108.50	Y

THE CREST OF BANKSTOWN – CHANGE-OVER FEES

Applicable where work is required to be undertaken out of hours. Full cost recovery (minimum \$480).			Full Cost Recovery	Y
Paint over existing lines in green (if required).	\$246.36	\$24.64	\$271.00	Y

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

JENSEN PARK SYNTHETIC – WEEKDAY TRAINING USE

Seasonal Hirers (training / match play only) – Per hour – Full Field	\$36.36	\$3.64	\$40.00	Y
Seasonal Hirers (training / match play only) – Per hour – Half Field	\$22.73	\$2.27	\$25.00	Y
Seasonal Hirers (training / match play only) – Per hour – Training Area	\$13.64	\$1.36	\$15.00	Y

JENSEN PARK SYNTHETIC – WEEKDAY USE

Community (training / match play only) – Per hour – Full Field	\$72.73	\$7.27	\$80.00	Y
Community (training / match play only) – Per hour – Half Field	\$40.91	\$4.09	\$45.00	Y
Community (training / match play only) – Per hour – Training Area	\$27.27	\$2.73	\$30.00	Y
Community (competitions) – Per hour – Full Facility	\$163.64	\$16.36	\$180.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Full Field	\$163.64	\$16.36	\$180.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Half Field	\$109.09	\$10.91	\$120.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Training Area	\$90.91	\$9.09	\$100.00	Y
Local Schools – Per hour – Full Field	\$36.36	\$3.64	\$40.00	Y
Local Schools – Per hour – Half Field	\$18.18	\$1.82	\$20.00	Y
Local Schools – Per hour – Training Area	\$9.09	\$0.91	\$10.00	Y
Non-Local Schools – Per hour – Full Field	\$72.73	\$7.27	\$80.00	Y
Non-Local Schools – Per hour – Half Field	\$36.36	\$3.64	\$40.00	Y
Non-Local Schools – Per hour – Training Area	\$18.18	\$1.82	\$20.00	Y

JENSEN PARK SYNTHETIC – WEEKEND USE

Seasonal Hirers (training / match play only) – Per hour – Full Facility	\$40.91	\$4.09	\$45.00	Y
Community (training / match play only) – Per hour – Full Facility	\$90.91	\$9.09	\$100.00	Y
Community (competitions) – Per hour – Full Facility	\$181.82	\$18.18	\$200.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Full Facility	\$227.27	\$22.73	\$250.00	Y

FULL FIELDS – SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$605.45	\$60.55	\$666.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$771.36	\$77.14	\$848.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$991.82	\$99.18	\$1,091.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,266.82	\$126.68	\$1,393.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$245.45	\$24.55	\$270.00	Y

FULL FIELDS – MATCH PLAY ONLY

Seasonal Use – Saturday or Sunday, per field	\$372.73	\$37.27	\$410.00	Y
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MINI / MOD FIELDS – SEASONAL / CASUAL USE

Seasonal Use – Per season, per field	\$558.18	\$55.82	\$614.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$125.45	\$12.55	\$138.00	Y

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

SUMMER SOCCER

1 night per week plus floodlighting charges – Season Charge per field	\$175.91	\$17.59	\$193.50	Y
2 night per week plus floodlighting charges – Season Charge per field	\$280.00	\$28.00	\$308.00	Y
3 night per week plus floodlighting charges – Season Charge per field	\$385.45	\$38.55	\$424.00	Y
4 night per week plus floodlighting charges – Season Charge per field	\$486.82	\$48.68	\$535.50	Y

FUTSAL

Casual Hire – Community – Per hour	\$55.91	\$5.59	\$61.50	Y
Casual Hire – Commercial – Per court, per hour	\$81.82	\$8.18	\$90.00	Y

GRIDIRON

WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$346.36	\$34.64	\$381.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$570.45	\$57.05	\$627.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$785.91	\$78.59	\$864.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$998.18	\$99.82	\$1,098.00	Y

SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$605.45	\$60.55	\$666.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$771.36	\$77.14	\$848.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$991.82	\$99.18	\$1,091.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,266.82	\$126.68	\$1,393.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$245.45	\$24.55	\$270.00	Y

HOCKEY

WATER BASED

Junior Match – per game	\$107.73	\$10.77	\$118.50	Y
Senior Match (club) – per game	\$230.45	\$23.05	\$253.50	Y
Representative Carnivals – negotiated per day with rental based on match rate			Calculate	Y
Training (2 hour block) – Juniors	\$107.73	\$10.77	\$118.50	Y
Training (2 hour block) – Seniors	\$230.45	\$23.05	\$253.50	Y
School Hire – per half day	\$155.00	\$15.50	\$170.50	Y
School Hire – per game	\$79.09	\$7.91	\$87.00	Y

GRASS HOCKEY – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$346.36	\$34.64	\$381.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$570.45	\$57.05	\$627.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$785.91	\$78.59	\$864.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$998.18	\$99.82	\$1,098.00	Y

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
<u>GRASS HOCKEY – SEASONAL / CASUAL USE</u>				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$605.45	\$60.55	\$666.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$771.36	\$77.14	\$848.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$991.82	\$99.18	\$1,091.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,266.82	\$126.68	\$1,393.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$245.45	\$24.55	\$270.00	Y
<u>NETBALL</u>				
<u>PAVED COURTS – WEEKNIGHT / TRAINING USE</u>				
1 night/day per week plus floodlighting charges– Season charge per court	\$37.27	\$3.73	\$41.00	Y
2 night/day per week plus floodlighting charges– Season charge per court	\$56.82	\$5.68	\$62.50	Y
3 night/day per week plus floodlighting charges– Season charge per court	\$80.00	\$8.00	\$88.00	Y
4 night/day per week plus floodlighting charges– Season charge per court	\$100.45	\$10.05	\$110.50	Y
<u>PAVED COURTS – SEASONAL / CASUAL USE</u>				
Seasonal Use – Per season, per court	\$139.55	\$13.95	\$153.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$65.45	\$6.55	\$72.00	Y
<u>GRASS COURTS – WEEKNIGHT / TRAINING USE</u>				
1 night/day per week plus floodlighting charges– Season charge per court	\$20.45	\$2.05	\$22.50	Y
2 night/day per week plus floodlighting charges– Season charge per court	\$30.00	\$3.00	\$33.00	Y
3 night/day per week plus floodlighting charges– Season charge per court	\$39.09	\$3.91	\$43.00	Y
4 night/day per week plus floodlighting charges– Season charge per court	\$48.64	\$4.86	\$53.50	Y
<u>GRASS COURTS – SEASONAL / CASUAL USE</u>				
Seasonal Use – per court	\$67.27	\$6.73	\$74.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$34.55	\$3.45	\$38.00	Y
<u>OZTAG / TOUCH FOOTBALL / ULTIMATE FRISBEE</u>				
<u>CANTERBURY VELODROME</u>				
Casual Use – per day (8am to 6pm)	\$231.82	\$23.18	\$255.00	Y
Casual Use – Per ½ day (8am to 12noon or 12noon to 6pm)	\$118.18	\$11.82	\$130.00	Y
Casual Use – Per night (6pm to 10pm)	\$177.73	\$17.77	\$195.50	Y

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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OTHER FIELDS – SEASONAL / CASUAL USE

Seasonal Use – 1 night per week plus floodlighting charges – Season Charge per field	\$185.45	\$18.55	\$204.00	Y
Seasonal Use – 2 nights per week plus floodlighting charges – Season Charge per field	\$300.45	\$30.05	\$330.50	Y
Seasonal Use – 3 nights per week plus floodlighting charges – Season Charge per field	\$410.45	\$41.05	\$451.50	Y
Seasonal Use – 4 nights per week plus floodlighting charges – Season Charge per field	\$520.91	\$52.09	\$573.00	Y
Casual Use – per night/day or pro rata 1/2 day (up to 4 hours)	\$120.91	\$12.09	\$133.00	Y

RUGBY LEAGUE / RUGBY UNION

FULL FIELDS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$346.36	\$34.64	\$381.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$570.45	\$57.05	\$627.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$785.91	\$78.59	\$864.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$998.18	\$99.82	\$1,098.00	Y

FULL FIELDS – SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$605.45	\$60.55	\$666.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$771.36	\$77.14	\$848.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$991.82	\$99.18	\$1,091.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,266.82	\$126.68	\$1,393.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$245.45	\$24.55	\$270.00	Y

MINI / MOD FIELDS – SEASONAL / CASUAL USE

Seasonal Use – Per season per field	\$558.18	\$55.82	\$614.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$125.45	\$12.55	\$138.00	Y

OTHER SPORTS

Bubble soccer – Commercial activities – max 4 hours	\$279.09	\$27.91	\$307.00	Y
Bubble soccer – Non-Commercial activities – max 4 hours	\$122.73	\$12.27	\$135.00	Y
Seasonal Use – Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports. Fee is for one day per week.	\$167.73	\$16.77	\$184.50	Y
Casual Use – Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports – Per day or pro rata 1/2 day (up to 4 hours)	\$39.09	\$3.91	\$43.00	Y

SKATE PARKS

Commercial, per day or pro rata 1/2 day (up to 4 hours) – NOTE: Waste collection payable by hirer, per bin	\$706.82	\$70.68	\$777.50	Y
Community, per day or pro rata 1/2 day (up to 4 hours) – NOTE: Waste collection payable by hirer, per bin	\$111.82	\$11.18	\$123.00	Y

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

SEFTON GOLF COURSE

WEEKDAYS

General – 9 holes	\$15.91	\$1.59	\$17.50	Y
General – 18 holes	\$20.45	\$2.05	\$22.50	Y
Concession & Junior (under 18 years of age) – 9 holes	\$12.82	\$1.28	\$14.10	Y
Concession & Junior (under 18 years of age) – 18 holes	\$13.64	\$1.36	\$15.00	Y

WEEKENDS

Weekends / Public Holidays – General – 9 holes	\$20.91	\$2.09	\$23.00	Y
Weekends / Public Holidays – General – 18 holes	\$25.45	\$2.55	\$28.00	Y
Weekends – Concession & Junior (under 18 years of age) – 9 holes	\$15.64	\$1.56	\$17.20	Y
Weekends – Concession & Junior (under 18 years of age) – 18 holes	\$18.18	\$1.82	\$20.00	Y

TWILIGHT RATE

Unlimited Play (after 3.00pm – during daylight savings period, after 1pm for all other times)	\$14.09	\$1.41	\$15.50	Y
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KIOSK & PRO SHOP ITEMS

Kiosk & Pro Shop	All Items / goods sold at recommended retail price and / or commercial rates. Items can be sold at discounted rate to help move stock close to expiry date.			Y
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SCHOOL SPORT

School Sport	Refer to Explanatory Notes			Y
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GOLF CART HIRE

Golf Cart Hire – 9 holes	\$23.36	\$2.34	\$25.70	Y
Golf Cart Hire – 18 holes	\$35.45	\$3.55	\$39.00	Y
Golf Cart Hire – upgrade from 9 holes to 18 holes	\$14.09	\$1.41	\$15.50	Y
Golf Cart Hire – Concession – per round	\$22.73	\$2.27	\$25.00	Y
Golf Cart Hire – Deposit – Deposit payable for hire of golf cart, refundable when cart and keys returned	\$22.73	\$2.27	\$25.00	Y

OTHER HIRE

Golf Buggy Hire – per round	\$6.36	\$0.64	\$7.00	Y
Club Hire – per round	\$11.82	\$1.18	\$13.00	Y
Hire package – includes hire clubs and buggy	\$14.09	\$1.41	\$15.50	Y

COMPETITIONS, SPECIAL EVENTS, CLINICS & LESSONS

Competitions, Special Events, Clinics & Lessons	Refer to Explanatory Notes			Y
Catering	Refer to Explanatory Notes			Y

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

CATERING

Catering	Refer to Explanatory Notes	Y
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LOYALTY CARD

Loyalty Card – Buy 10 games and get 11th free	Refer to Explanatory Notes	Y
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LEISURE AND AQUATICS

SINGLE ENTRY

Adults	\$5.64	\$0.56	\$6.20	Y
Children between 5 and 17 years of age	\$4.36	\$0.44	\$4.80	Y
Children between 5 and 17 years of age plus use of inflatable	\$10.00	\$1.00	\$11.00	Y
Children under 5 years of age			NIL	Y
School sport participant – includes school carnival entry	\$3.18	\$0.32	\$3.50	Y
Concession Entry (Refer to Explanatory Notes)	\$3.64	\$0.36	\$4.00	Y
A parent/guardian accompanying a child to learn to Swim and/or Squad Training			NIL	Y
A parent/guardian accompanying a child with a disability			NIL	Y
Spectator – includes children attending the swimming carnival but not participating in swimming events	\$2.73	\$0.27	\$3.00	Y
Swim Club volunteers and instructors			NIL	Y
Swim Club Member	\$3.18	\$0.32	\$3.50	Y
Squad Member (see Note)	\$3.18	\$0.32	\$3.50	Y
Family (2 adults + max. 3 children)	\$19.09	\$1.91	\$21.00	Y

MULTIPLE ENTRY PASS

1 Month – Family Membership – Concession – Swimming Only	\$125.91	\$12.59	\$138.50	Y
1 Month – Family Membership – Swimming Only	\$184.00	\$18.40	\$202.40	Y
1 Month Membership – Child/Student – Swimming Only	\$59.55	\$5.95	\$65.50	Y
1 Month Membership – Concession – Swimming Only	\$46.00	\$4.60	\$50.60	Y
1 Month Membership – Individual – Swimming Only	\$66.91	\$6.69	\$73.60	Y
Adult Fifty (50) Visit Pass (Swimming Only, Valid for all pools)	\$222.73	\$22.27	\$245.00	Y
Child/Student Fifty (50) Visit pass (Swimming Only, Valid for all pools)	\$183.27	\$18.33	\$201.60	Y
Concession Fifty (50) Visit Pass (Swimming Only, Valid for all pools)	\$104.55	\$10.45	\$115.00	Y
Adult Ten (10) Visit Pass (Swimming Only, Valid for all pools)	\$50.73	\$5.07	\$55.80	Y
Child/Student Ten (10) Visit Pass (Swimming Only, Valid for all pools)	\$39.27	\$3.93	\$43.20	Y
Concession Ten (10) Visit Pass (Swimming Only, Valid for all pools) (see Note under Definition)	\$33.55	\$3.35	\$36.90	Y
Adult Twenty (20) Visit Pass (Swimming Only, Valid for all pools)	\$95.45	\$9.55	\$105.00	Y
Child/Student Twenty (20) Visit Pass (Swimming Only, Valid for all pools)	\$74.91	\$7.49	\$82.40	Y
Concession Twenty (20) Visit Pass (Swimming Only, Valid for all pools) (see Note under Definition)	\$43.64	\$4.36	\$48.00	Y
1 Month Gold Adult	\$181.82	\$18.18	\$200.00	Y
1 Month Adult	\$149.09	\$14.91	\$164.00	Y
1 Month Concession	\$120.00	\$12.00	\$132.00	Y
1 month Gold Concession	\$145.45	\$14.55	\$160.00	Y

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NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
MULTIPLE ENTRY PASS <small>[continued]</small>				
3 Month Membership Individual – Swimming Only	\$184.55	\$18.45	\$203.00	Y
3 Month Membership Child/Student – Swimming Only	\$167.73	\$16.77	\$184.50	Y
3 Month Membership Concession – Swimming Only	\$112.73	\$11.27	\$124.00	Y
3 Month Membership Family – Swimming Only	\$450.91	\$45.09	\$496.00	Y
3 Month Membership Family Concession – Swimming Only	\$308.86	\$30.89	\$339.75	Y
6 Month Adult	\$514.55	\$51.45	\$566.00	Y
6 Month Concession	\$413.64	\$41.36	\$455.00	Y
6 Month Gold Concession	\$511.82	\$51.18	\$563.00	Y
6 Month Membership Individual – Swimming Only	\$339.55	\$33.95	\$373.50	Y
6 Month Membership Child/Student – Swimming Only	\$303.18	\$30.32	\$333.50	Y
6 Month Membership Concession – Swimming Only	\$215.00	\$21.50	\$236.50	Y
6 Month Membership Family – Swimming Only	\$860.00	\$86.00	\$946.00	Y
6 Month Membership Family Concession – Swimming Only	\$589.09	\$58.91	\$648.00	Y
12 Month Membership Child/Student (Swimming Only)	\$578.18	\$57.82	\$636.00	Y
12 Month Membership Individual – Swimming Only	\$651.36	\$65.14	\$716.50	Y
12 Month Membership Concession – Swimming Only	\$409.09	\$40.91	\$450.00	Y
12 Month Membership Family – Swimming Only	\$1,681.82	\$168.18	\$1,850.00	Y
12 Month Membership Family Concession – Swimming Only	\$1,136.36	\$113.64	\$1,250.00	Y
Squad Pass 1 month	\$37.27	\$3.73	\$41.00	Y
Gold – Adult – 3 months – paid up front	\$390.91	\$39.09	\$430.00	Y
Gold Concession – 3 months – paid up front	\$313.64	\$31.36	\$345.00	Y
Gold – Adult – 12 months – paid up front	\$927.27	\$92.73	\$1,020.00	Y
Gold – Pensioners / Seniors / Students – 12 months – paid up front	\$740.91	\$74.09	\$815.00	Y
Squad Coaching – 1st child – per month – 1 session per week (Canterbury Aquatic & Fitness Centre ONLY)	\$60.00	\$6.00	\$66.00	Y
Squad Coaching – 1st child – per month – 2 sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	\$78.18	\$7.82	\$86.00	Y
Squad Coaching – 1st child – per month – 3 sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	\$89.09	\$8.91	\$98.00	Y
Squad Coaching – 1st child – per month – 4 sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	\$118.18	\$11.82	\$130.00	Y
Squad Coaching – 1st child – per month – unlimited sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	\$150.00	\$15.00	\$165.00	Y
Squad Coaching – 2nd child – per month – 10% discount (Canterbury Aquatic & Fitness Centre ONLY)			Calculate	Y
Squad Coaching – 3rd child – per month – 20% discount			Calculate	Y
Squad Coaching – Family – per month (Canterbury Aquatic & Fitness Centre ONLY)	\$327.27	\$32.73	\$360.00	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) -20 visit Swim / Sauna Pass – Adult	\$120.91	\$12.09	\$133.00	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) -20 visit Swim / Sauna Pass – Concession	\$85.91	\$8.59	\$94.50	Y
Memberships – Direct Debit – Joining Fee – 12 month (26 fortnights) minimum	\$73.64	\$7.36	\$81.00	Y
Memberships – Direct Debit – Joining Fee – (no minimum term)	\$110.00	\$11.00	\$121.00	Y
Memberships – Direct Debit – Decline Fee – per transaction	\$28.59	\$2.86	\$31.45	Y
Memberships – Membership Hold Fee	\$13.64	\$1.36	\$15.00	Y
Memberships – Membership Administration Charge	\$45.45	\$4.55	\$50.00	Y

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NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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MULTIPLE ENTRY PASS [continued]

Memberships – Direct Debit – fortnightly charge – 10% on top of up front fees			Calculate	Y
Card Replacement Fee	\$4.55	\$0.45	\$5.00	Y

INSTRUCTOR / LIFEGUARD HIRE

Birthday Party Host per hour	\$55.00	\$5.50	\$60.50	Y
Additional Lifeguard & Swim Instructors Hire	\$55.00	\$5.50	\$60.50	Y
Security Guard Hire per hour	\$36.36	\$3.64	\$40.00	Y
Deposit payable to secure booking	\$95.45	\$9.55	\$105.00	Y

TABLE RESERVATION

To reserve a table at the Leisure Centres (1 Table limit)	\$37.27	\$3.73	\$41.00	Y
To reserve a BBQ at the Leisure Centres (1 BBQ limit)	\$37.27	\$3.73	\$41.00	Y

SHOWER FACILITY

Shower Facility	\$0.18	\$0.02	\$0.20	Y
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POOL HIRE

HIRE 50M POOL

Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$162.73	\$16.27	\$179.00	Y
Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$265.45	\$26.55	\$292.00	Y
Cancellation fee, if less than 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$344.55	\$34.45	\$379.00	Y
Non profit community organisations/schools (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$309.09	\$30.91	\$340.00	Y
Commercial (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$490.45	\$49.05	\$539.50	Y
Cancellation fee, if less than 1 week notice given and not rebooked (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$346.36	\$34.64	\$381.00	Y

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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HIRE 18M, 20M & 25M POOL

Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$100.45	\$10.05	\$110.50	Y
Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$186.36	\$18.64	\$205.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$344.55	\$34.45	\$379.00	Y
Non profit community organisations/schools (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$197.27	\$19.73	\$217.00	Y
Commercial (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$309.09	\$30.91	\$340.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$343.18	\$34.32	\$377.50	Y

LANE HIRE

Casual Hire Per Hour – Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$28.18	\$2.82	\$31.00	Y
Casual Hire Per Hour – Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$40.00	\$4.00	\$44.00	Y
Casual Hire Per Hour – Cancellation fee (per lane), if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$50.91	\$5.09	\$56.00	Y
Non profit community organisations/schools – Regular Hire per Hour (Refer to Explanatory Notes)	\$24.09	\$2.41	\$26.50	Y
Non profit community organisations/schools – Non profit community organisations/schools	\$35.00	\$3.50	\$38.50	Y
Non profit community organisations/schools – Commercial	\$51.36	\$5.14	\$56.50	Y
Swim Club Hire / Swimming Carnivals Hire – per lane – per hour	\$29.09	\$2.91	\$32.00	Y
Swim Club Hire / Swimming Carnivals Hire – Booking Fee	\$286.36	\$28.64	\$315.00	Y

KIOSK ITEMS

All Items / goods sold at recommended retail price and / or commercial rates	All Items / goods sold at recommended retail price and / or commercial rates	Y
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COMPETITIONS

Competitions	Refer to Explanatory Notes	Y
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NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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PROGRAMS

Learn to Swim – Swim Diving Class – per person – per lesson	\$10.50	\$0.00	\$10.50	N
Squad – Late Payment Fee	\$10.00	\$0.00	\$10.00	N
Fitness Admission Fees – Casual Fitness (CAFC Gym Access and Dry Fitness Classes only – does not include Aqua)	\$18.18	\$1.82	\$20.00	Y
Fitness Admission Fees – Casual Fitness – full time students over 16 years and Pensioners / Seniors (CAFC Gym and Fitness only Does not include Aqua)	\$13.68	\$1.37	\$15.05	Y
Fitness Admission Fees – 10 visit Fitness pass (CAFC Only Does not include Aqua)	\$152.73	\$15.27	\$168.00	Y
Fitness Admission Fees – 10 visit Fitness pass – full time students over 16 years and Pensioners / Seniors (CAFC Gym and Fitness only Does not include Aqua)	\$109.09	\$10.91	\$120.00	Y
Fitness Admission Fees – Groups – 10 or more – per person	\$7.27	\$0.73	\$8.00	Y
Fitness Admission Fees – Group Fitness Room Hire	\$27.27	\$2.73	\$30.00	Y
Swimming Admission Fees – Scuba Dive Class – per diver	\$11.44	\$1.14	\$12.58	Y
Specialist Classes – Yoga or Pilates – Per class – Adult	\$20.00	\$2.00	\$22.00	Y
Specialist Classes – Yoga or Pilates – Per class – Pensioners / Seniors / Students	\$15.45	\$1.55	\$17.00	Y
Specialist Classes – Yoga or Pilates – 10 visit Specialist class pass – Adult	\$180.91	\$18.09	\$199.00	Y
Specialist Classes – Yoga or Pilates – 10 visit Specialist class pass – Pensioners / Seniors Students	\$141.82	\$14.18	\$156.00	Y
Memberships – Fitness Only (Gym / Cardio / Group) – Adult – 12 months – paid up front – CAFC Only	\$745.45	\$74.55	\$820.00	Y
Memberships – Fitness Only – Pensioners / Seniors / Students – 12 months – paid up front – CAFC Only	\$600.00	\$60.00	\$660.00	Y
Memberships – Fitness Only (Gym / Cardio / Group) – Adult – 3 months – paid up front – CAFC Only	\$318.18	\$31.82	\$350.00	Y
Memberships – Fitness Only (Gym / Cardio / Group) – Pensioners / Seniors / Students – 3 months – paid up front – CAFC Only	\$258.18	\$25.82	\$284.00	Y
Personal Training – Non Members – 1 hour – single session	\$71.83	\$7.18	\$79.01	Y
Personal Training – Non Members – 1 hour – 5 visit pass	\$318.18	\$31.82	\$350.00	Y
Personal Training – Non Members – Personal training – members – 10% discount			Calculate	Y
Child Play Supervision – per child – per session (up to 2 hours) – members	\$2.28	\$0.23	\$2.51	Y
Personal Training – Non Members – Child play supervision – members – monthly pass – per child	\$18.18	\$1.82	\$20.00	Y
Personal Training – Fitness Members -Child Play Supervision – 10 Visit Pass – Per Child (Fitness Members)	\$18.18	\$1.82	\$20.00	Y
Child Play Supervision – per child – per session (up to 2 hours) – non-members	\$5.00	\$0.50	\$5.50	Y
Personal Training – Non Members 1 Hour – Members Fitness 10% Discount			Calculate	Y
Personal Training – Non Members 1 Hour – GOLD Members 20% Discount			Calculate	Y
Child Play Supervision Pass – Per Child Per Session (up to two hours) – GOLD Member Only	Free on presentation of valid gold membership			Y
Child Play Supervision Pass – Per Child Per Session (up to two hours) -10 Visits Non Members	\$40.91	\$4.09	\$45.00	Y
Loyalty 12 Month Memberships (must have had continuous membership for a minimum of three years) 15% Off upfront 12 month price			Calculate	Y

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

LEARN TO SWIM (INCLUDES ENTRY FEE)

Learn to swim 1st child per lesson (Refer to Explanatory Notes)	\$17.00	\$0.00	\$17.00	N
Learn to swim 2nd child per lesson (Refer to Explanatory Notes)	\$16.00	\$0.00	\$16.00	N
Learn to swim 3rd child per lesson (Refer to Explanatory Notes)	\$15.00	\$0.00	\$15.00	N
Learn to swim – membership	\$35.00	\$3.50	\$38.50	Y
School Learn to Swim; per student	\$9.50	\$0.00	\$9.50	N
Private lesson, 1 child, 30 minutes	\$45.00	\$0.00	\$45.00	N
Private lesson, 2 children, same family, 30 minutes	\$60.00	\$0.00	\$60.00	N
School Holiday Program, per week (5 days), per child, 30 min lessons or pro rata if applicable	\$84.50	\$0.00	\$84.50	N

AQUA / FITNESS CLASSES

Adult	\$15.45	\$1.55	\$17.00	Y
Concession	\$11.82	\$1.18	\$13.00	Y
Adult 10 Visit	\$122.73	\$12.27	\$135.00	Y
Concession 10 Visit	\$83.18	\$8.32	\$91.50	Y
Children and Schools	\$7.73	\$0.77	\$8.50	Y
Personal Training Sessions (Refer to Explanatory Notes)	Refer to Explanatory Notes			Y

SAUNA

Swim / Sauna Admission Fees (Roselands & Wran ONLY) – Adult	\$9.55	\$0.95	\$10.50	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) – Concession	\$8.18	\$0.82	\$9.00	Y

MULTI PURPOSE ROOM HIRE

BIRRONG, MAX PARKER & ROSELANDS

Casual Hire Per Hour (during normal centre hours) -Non-profit community organisations/schools (Birrong, Max Parker, Roselands & Wran)	\$28.18	\$2.82	\$31.00	Y
Casual Hire Per Hour (during normal centre hours) -Commercial (Birrong, Max Parker, Roselands & Wran)	\$37.27	\$3.73	\$41.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) -Non-profit community organisations/schools (Birrong, Max Parker, Roselands & Wran)	\$18.64	\$1.86	\$20.50	Y
Regular Hire Per Hour (during normal centre hours) (See Note) - Commercial (Birrong, Max Parker, Roselands & Wran)	\$20.91	\$2.09	\$23.00	Y

WRAN LEISURE CENTRE MULTIPURPOSE HALL

Casual Hire Per Hour (during normal centre hours) -Non-profit community organisations/schools	\$35.45	\$3.55	\$39.00	Y
Casual Hire Per Hour (during normal centre hours) -Commercial	\$47.27	\$4.73	\$52.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) – Maximum hire period at any one time – 10 sessions – Non-profit community organisations/schools	\$23.64	\$2.36	\$26.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) – Maximum hire period at any one time – 10 sessions – Commercial	\$35.00	\$3.50	\$38.50	Y

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

TENNIS

During Normal Centre Hours – per hour TENNIS	\$15.00	\$1.50	\$16.50	Y
During Normal Centre Hours – 4 hour session	\$37.27	\$3.73	\$41.00	Y
During Normal Centre Hours – Schools – per court, per session (2hrs max)	\$17.73	\$1.77	\$19.50	Y

TENNIS COACHING

During Normal Centre Hours – Regular Hire per hour by Professional Coach (See Note)	\$32.73	\$3.27	\$36.00	Y
During Normal Centre Hours – Casual Hire per hour by Professional Coach	\$36.36	\$3.64	\$40.00	Y

EQUIPMENT HIRE

Racquet Hire	\$5.91	\$0.59	\$6.50	Y
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ADMINISTRATION FEE

Membership Card Replacement	\$4.55	\$0.45	\$5.00	Y
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TENNIS COURTS

WEEKDAY & WEEKEND HIRE – FOR COUNCIL OPERATED COURT CENTRES ONLY

Casual Per hour (daytime)	\$16.82	\$1.68	\$18.50	Y
Casual Per Hour (lights required)	\$24.55	\$2.45	\$27.00	Y
4 hour session (daytime)	\$50.45	\$5.05	\$55.50	Y
4 hour session (lights required)	\$73.64	\$7.36	\$81.00	Y
Schools – per court, per session (2 hrs max)	\$19.55	\$1.95	\$21.50	Y

COACHING – (7 DAYS PER WEEK) FOR COUNCIL OPERATED COURT CENTRES ONLY

Regular Hire by Professional Coach (daytime), per hour	\$32.73	\$3.27	\$36.00	Y
Casual Hire by Professional Coach (daytime), per hour	\$40.00	\$4.00	\$44.00	Y
Regular Hire by Professional Coach (lights required), per hour	\$43.64	\$4.36	\$48.00	Y
Casual Hire by Professional Coach (light required), per hour	\$51.82	\$5.18	\$57.00	Y

FILMING

BOND

Low impact activity	\$500.00	\$0.00	\$500.00	N
Medium to High Impact activity	\$1,000.00	\$0.00	\$1,000.00	N
Some High Impact filming may attract a higher bond (minimum \$2500 bond)	\$2,500.00	\$0.00	\$2,500.00	N

COMMERCIAL STILL PHOTOGRAPHY

Per Day	\$150.00	\$0.00	\$150.00	N
Per Half Day (max. 4 hours)	\$100.00	\$0.00	\$100.00	N

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

COMMERCIAL FILMING

Low Impact Filming, See Notes			up to \$150.00	N
Medium Impact Filming, See Notes			up to \$300.00	N
High Impact Filming, See Notes			up to \$500.00	N
75% of the original application fee (non refundable)		75% of the original application fee		N
Charity Organisations – request to waive filming application fees		At the Discretion of the Manager Leisure and Recreation		N
For Road closures (high impact)			up to \$300.00	N

VENUE HIRE

Existing venue hire fees will apply per location		Existing venue hire fees will apply per location		N
Hire of Passive Parks – for exclusive use for the purposes of filming, unit base and/or catering – Existing park hire fees will apply per location		Existing park hire fees will apply per location		N
Hire of Sporting Field/s – for exclusive use for the purposes of filming, unit base and/or catering – Existing park hire fees will apply per location		Existing park hire fees will apply per location		N
Road Reserves & Other Council Areas – All other areas not already covered in existing fees and charges, per location			up to \$300.00	N

OTHER FEES – FILMING

Site Supervision per hour (at Council's discretion)	\$63.50	\$0.00	\$63.50	N
Catering in Park or Open Space if filming in private property (at Council's discretion and subject to suitability)			up to \$165.00	N
Access to power			Full Cost Recovery	N
Litter collection, per staff member / per hour by Council			Full Cost Recovery	N
Waste collection for filming activities – per 240 Litre bins	\$25.00	\$0.00	\$25.00	N
Waste collection for filming activities – per 1,100 Litre bins	\$110.70	\$0.00	\$110.70	N
Key Deposit, per key	\$150.00	\$0.00	\$150.00	N

BANKSTOWN ARTS CENTRE

ANNUAL MEMBERSHIP – (FRIENDS OF THE ARTS CENTRE)

Single	\$13.64	\$1.36	\$15.00	Y
Family (up to 2 Adults & 2 Children)	\$18.18	\$1.82	\$20.00	Y
Additional Child	\$4.55	\$0.45	\$5.00	Y
Concession (Only for Full-time TAFE and University Students, Seniors and Pensioners)	\$4.55	\$0.45	\$5.00	Y
Family Concession (up to 2 Adults & 2 Children, only for families on Centrelink)	\$9.09	\$0.91	\$10.00	Y

WORKSHOPS

SCHOOL HOLIDAY WORKSHOPS

2 for 1 discount rate		Refer to Explanatory Notes		N
Members	\$9.00	\$0.00	\$9.00	N

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

WORKSHOPS/ MASTER CLASSES/ PERFORMANCE/ SPECIAL EVENTS

Child (Age 1 – 5) Hourly Rate	\$4.55	\$0.45	\$5.00	Y
Child (Age 6 – 10) Hourly Rate	\$6.82	\$0.68	\$7.50	Y
Youth (Age 11 – 15) Hourly Rate	\$9.09	\$0.91	\$10.00	Y
Adult (Age 16 +) Hourly Rate	\$11.36	\$1.14	\$12.50	Y
Seniors (60 +) Hourly Rate	\$4.55	\$0.45	\$5.00	Y
Special Program	\$181.82	\$18.18	\$200.00	Y
Early Bird (Refer to Explanatory Notes)			Calculate	Y

MATERIALS

Art Materials			up to \$50.00	Y
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TECHNICAL SUPPORT

Fee per hour, minimum 4 hours hire	\$54.55	\$5.45	\$60.00	Y
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THEATRE HIRE

Equipment use – per booking	\$54.55	\$5.45	\$60.00	Y
Community – Rehearsal only, per hour	\$45.45	\$4.55	\$50.00	Y
Commercial/Private – Rehearsal only, per hour	\$81.82	\$8.18	\$90.00	Y
Community – Rehearsal only, daily rate	\$363.64	\$36.36	\$400.00	Y
Commercial/Private – Rehearsal only, daily rate	\$727.27	\$72.73	\$800.00	Y

CONFERENCES & SEMINARS

Meeting		Refer to hall hire fees – Cat A		Y
Commercial 4 hour hire – Weekend	\$818.18	\$81.82	\$900.00	Y
Commercial 8 hour hire – Week end	\$1,363.64	\$136.36	\$1,500.00	Y
Community – 4 hr – Weekday	\$400.00	\$40.00	\$440.00	Y
Community – 8 hr – Weekday	\$618.18	\$61.82	\$680.00	Y
Community – 4 hr – Weekend	\$545.45	\$54.55	\$600.00	Y
Community – 8 hr – Weekend	\$1,363.64	\$136.36	\$1,500.00	Y
Community additional hour	\$100.00	\$10.00	\$110.00	Y
Commercial – Per hour – After hours surcharge	\$54.55	\$5.45	\$60.00	Y
Community – Per hour – After hours surcharge	\$36.36	\$3.64	\$40.00	Y
Commercial – 4hr Hire – Mon – Fri	\$600.00	\$60.00	\$660.00	Y
Commercial – 8hr Hire – Mon – Fri	\$927.27	\$92.73	\$1,020.00	Y
Commercial – Additional hour	\$145.45	\$14.55	\$160.00	Y
Commercial – Per/Hr – After Hrs	\$54.55	\$5.45	\$60.00	Y
Community – Per/Hr – After Hrs	\$36.37	\$3.64	\$40.01	Y

FOYER HIRE

Commercial / Private – (up to 4 hours of use)	\$327.27	\$32.73	\$360.00	Y
Community – (up to 4 hours of use)	\$181.82	\$18.18	\$200.00	Y
Commercial / Private – additional per/hr rate	\$54.55	\$5.45	\$60.00	Y
Community – additional per/hr rate	\$36.36	\$3.64	\$40.00	Y

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

STUDIO 1 – GALLERY

Individual Artist Exhibitions – Weekly Rate	\$90.91	\$9.09	\$100.00	Y
Commercial Exhibitions – Weekly Rate	\$636.36	\$63.64	\$700.00	Y
Community Organisations Exhibitions -Weekly Rate	\$363.64	\$36.36	\$400.00	Y
Commercial Exhibitions – Daily Rate	\$136.36	\$13.64	\$150.00	Y
Community Organisations Exhibitions – Daily Rate	\$72.73	\$7.27	\$80.00	Y

LAUNCH / SEMINAR

COMMERCIAL HIRE

Casual Weekday (Mon to up to 5pm on Fri) Hourly Rate – Minimum 4 hours hire	\$40.91	\$4.09	\$45.00	Y
Weekend Hourly Rate – Minimum 4 hours hire	\$68.18	\$6.82	\$75.00	Y

COMMUNITY HIRE

Casual Weekday (Mon to up to 5pm on Fri) Hourly Rate – Minimum 4 hours hire	\$22.73	\$2.27	\$25.00	Y
Weekend Hourly Rate – Minimum 4 hours hire	\$36.36	\$3.64	\$40.00	Y

STUDIO 2

Refer to Hall Hire Fees – Category B	Refer to Explanatory Notes	Y
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REHEARSAL 2

Refer to Hall Hire Fees – Category A	Refer to Explanatory Notes	Y
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COURTYARD / FORECOURT

Commercial – Hrly Rate	\$181.82	\$18.18	\$200.00	Y
Community Organisations – Hrly Rate	\$90.91	\$9.09	\$100.00	Y

TICKETING-PERFORMANCE / SPECIAL EVENTS

Fee varies depending on support from external funding.	Up to \$50.00	Y
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NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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MISCELLANEOUS CHARGES-BANKSTOWN ARTS CENTRE

Cancellation Fee – within 10 days of the function		50% of total hire fee		Y
Hall hire bond	\$272.73	\$27.27	\$300.00	Y
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated (minimum charge)	\$63.64	\$6.36	\$70.00	Y
Cancellation Fee – within 48 hrs of the function		Full Hire Fee		Y
Damages / Broken Equipment – Full Cost Recovery (\$60 minimum)		Full Cost Recovery		Y
Key/ Swipe Deposit – Per key / swipe	\$120.00	\$0.00	\$120.00	N
Key /Swipe Replacement – Per key / swipe	\$109.09	\$10.91	\$120.00	Y
Key / Swipe Late Return – For keys returned later than 5 or more business days	\$45.45	\$4.55	\$50.00	Y
Security Fee – Full Cost Recovery and at the discretion of the Arts Centre Director		Full Cost Recovery		Y
Activity Floor Impact Charge – Applicable to certain dancing and exercise activities deemed by Council to have a greater impact on the condition and deterioration of the flooring at a higher rate than other activities, will be charged an additional 10% of their hire fees.	10% of the original hire fees to be charged			Y
Hall Hire Bond – Community	\$205.00	\$0.00	\$205.00	N
Hall Hire Bond – Other	\$512.50	\$0.00	\$512.50	N
Late Application Fee – For applications received with less notice than required under the conditions of hire	\$90.91	\$9.09	\$100.00	Y
Unauthorised Use – Use of Hall outside of Permit Hours	Double Commercial Casual Hourly Rate			Y
Administration Fee – Refer to Explanatory Notes	\$45.45	\$4.55	\$50.00	Y
Extra Hire Charges – Up to 50 cups, glasses, teaspoons, forks or knives. (price includes set up and cleaning)	\$90.91	\$9.09	\$100.00	Y
Extra Hire Charges – Urn	\$18.18	\$1.82	\$20.00	Y
Extra Hire Charges – Tablecloth – each per booking (total of 6)	\$4.55	\$0.45	\$5.00	Y
Extra Hire Charges – Projector and/ or screen	\$45.45	\$4.55	\$50.00	Y
Extra Hire Charges – Lectern	\$18.18	\$1.82	\$20.00	Y
Extra Hire Charges – Whiteboard	\$9.09	\$0.91	\$10.00	Y
Extra Hire Charges – Gallery set up – per hour	\$45.45	\$4.55	\$50.00	Y
Extra Hire Charges – Plinth – each per booking (total of 9)	\$9.09	\$0.91	\$10.00	Y

COMMUNITY SERVICES

MEALS ON WHEELS

Meal only	\$6.50	\$0.00	\$6.50	N
Desert only	\$2.40	\$0.00	\$2.40	N
Juice	\$0.80	\$0.00	\$0.80	N
Cultural meal only	\$4.80	\$0.00	\$4.80	N
Salad only	\$7.50	\$0.00	\$7.50	N
Petite meals	\$4.80	\$0.00	\$4.80	N
Hot Meal Package – (meal, sweet, juice)	\$9.70	\$0.00	\$9.70	N
Frozen Meal Package – (meal, sweet, juice)	\$9.70	\$0.00	\$9.70	N
Breakfast and Snack Pack	\$5.00	\$0.00	\$5.00	N
Soup	\$2.00	\$0.00	\$2.00	N
Cultural Meal – subject to availability	\$9.70	\$0.00	\$9.70	N
Community Restaurant	\$10.00	\$0.00	\$10.00	N
Community Restaurant (theme days)	\$12.00	\$0.00	\$12.00	N

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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MEALS SERVED AT BANKSTOWN SENIOR CITIZENS

Meal	\$6.50	\$0.00	\$6.50	N
Sweet	\$2.00	\$0.00	\$2.00	N
Tea (Morning Tea)	\$2.60	\$0.00	\$2.60	N
Soup	\$2.00	\$0.00	\$2.00	N

HOUSEBOUND SHOPPING SERVICE

Housebound Shopping Service	\$5.00	\$0.00	\$5.00	N
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BOOKING FEE – COMMUNITY AND CULTURAL SERVICES EVENTS

Booking Fee – Community and Cultural Services Unique Events – Refer to Explanatory Notes		Refer to Explanatory Notes		Y
Booking Fee – Community and Cultural Services Events		Refer to Explanatory Notes		Y

LIBRARY SERVICES

HANDLING FEE

All Items	\$9.77	\$0.98	\$10.75	Y
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LOST / DAMAGED ITEMS

Lost/Damaged Barcodes	\$4.00	\$0.00	\$4.00	N
Damaged RFID Tag	\$1.00	\$0.00	\$1.00	N
Beyond Repair (Full Replacement Cost as per Library System)		Full Cost Recovery		N
Lost / Damaged Packaging	\$6.00	\$0.00	\$6.00	N

DEBT COLLECTION

Legal Action Fees – Sundry – (As determined by Court)		As determined by Court		Y
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REPRODUCTION

Black & White print A4 (Includes microfilm A4) microfiche, photocopying, Internet output, CD Rom output (per copy)	\$0.18	\$0.02	\$0.20	Y
Black & White print A3 (Except microfilm) (per copy)	\$0.27	\$0.03	\$0.30	Y
Colour Printing A4	\$1.36	\$0.14	\$1.50	Y
Colour Printing A3	\$1.82	\$0.18	\$2.00	Y
Double sided A4 Black & White	\$0.27	\$0.03	\$0.30	Y
Double sided A3 Black & White	\$0.45	\$0.05	\$0.50	Y

REPLACEMENT CARD

Adults & Junior (per card)	\$3.00	\$0.00	\$3.00	N
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COPY OF LOCAL STUDIES ITEM

Copy of Local Studies Item		Full Cost Recovery		Y
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NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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LOCAL HISTORY RESEARCH – COMMERCIAL

Requests made by Commercial Organisations – charges will vary depending on the complexity of the research, minimum hourly rate applies (during business hours). min \$50.00 Y

AUSTRALIAN INTERLIBRARY RESOURCE SHARING

Express – (delivery within 2 hours), Loan type: email attachment, fax or other electronic delivery. Fee as set by State Library of NSW, delivery charge may apply	\$45.00	\$4.50	\$49.50	Y
Rush – (delivery within 24 hours), Loan type: electronic delivery, express post or equivalent. Fee as set by State Library of NSW	\$30.00	\$3.00	\$33.00	Y
Core – (delivery within 4 working days) to special, university and charging libraries. Loan type: any method not attracting an additional charge. Fee as set by State Library of NSW	\$15.00	\$1.50	\$16.50	Y
Request for an item not held by Bankstown City Library (Inter Library Loan Service or Purchase (per item – not refundable)	\$2.27	\$0.23	\$2.50	Y

DELIVERY FEE

All delivery options Full Cost Recovery Y

FAX CHARGES

Sending Charges (NSW) – First Page	\$2.27	\$0.23	\$2.50	Y
a) Each additional page	\$1.09	\$0.11	\$1.20	Y
Receiving Charges (NSW) – First Page	\$0.18	\$0.02	\$0.20	Y
Sending Charges (Other Aust. States) – First Page	\$4.09	\$0.41	\$4.50	Y
b) Each additional page	\$1.09	\$0.11	\$1.20	Y
Receiving Charges (Other Aust. States) – First Page	\$0.18	\$0.02	\$0.20	Y
Sending Charges (International) – First Page	\$7.27	\$0.73	\$8.00	Y
c) Each additional page	\$2.27	\$0.23	\$2.50	Y
Receiving Charges (International) – First Page	\$0.18	\$0.02	\$0.20	Y

OVERDUE FEES

Adult and Junior borrowers (per item per day) – NOTE: Fine applies after period of grace lapses – Max fine total per item is \$10 in accordance with the Library Act and Regulations	\$0.25	\$0.00	\$0.25	N
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MERCHANDISE & PUBLICATIONS

Merchandise & Publications		Refer to Explanatory Notes		Y
USB 8GB	\$9.09	\$0.91	\$10.00	Y
Library bags	\$1.36	\$0.14	\$1.50	Y

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

BOOK SALE

Adult Non Fiction	\$2.00	\$0.20	\$2.20	Y
Adult Fiction	\$1.00	\$0.10	\$1.10	Y
Community Language books	\$2.00	\$0.20	\$2.20	Y
Large Print	\$1.00	\$0.10	\$1.10	Y
Junior	\$1.00	\$0.10	\$1.10	Y
Paperbacks	\$0.50	\$0.05	\$0.55	Y
Magazines	\$0.50	\$0.05	\$0.55	Y

SPECIAL OFFERS

Special Offers of withdrawn library items		Refer to Explanatory Notes		Y
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BOOKING FEE

Per Person per Booking – Non refundable	\$3.64	\$0.36	\$4.00	Y
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LIBRARY – LIFE LONG LEARNING

Technology Classes – Refer to Explanatory Notes	\$4.55	\$0.45	\$5.00	Y
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MEETING ROOM HIRE (ALL LIBRARIES AND KNOWLEDGE CENTRES)

PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS

Private / Commercial Groups / Government / Tutoring Groups – Per Hour – for all Libraries	\$18.18	\$1.82	\$20.00	Y
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COMMUNITY & LOCAL COMMUNITY GROUPS

Community & Local Community Groups – Per Hour – For all libraries	\$6.82	\$0.68	\$7.50	Y
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SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS

School, TAFE or University Student Groups – Per Hour – All Libraries			Free	Y
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CAMPSIE LIBRARY – (EVENTS ROOM)

PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS

Combine Meeting rooms 4 & 5 – Per Hour (Capacity up to 25 persons)	\$16.36	\$1.64	\$18.00	Y
Events room Standard – Per Hour (Capacity up to 100 persons)	\$45.45	\$4.55	\$50.00	Y

COMMUNITY & LOCAL COMMUNITY GROUPS

Combine Meeting rooms 4 & 5 – Per Hour	\$7.27	\$0.73	\$8.00	Y
Events room Standard – Per Hour	\$22.73	\$2.27	\$25.00	Y

SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS

Meeting Room 1 to 6 Standard – Per Hour			Free	Y
Combine Meeting rooms 4 & 5 – Per Hour			Free	Y
Events room Standard – Per Hour			Free	Y

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

BLOCK BOOKINGS-LIBRARY SERVICES

Block bookings	7 hrs for the price of 5 hrs	Y
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CANCELLATION FEE

Booking Cancelled within 7 Working Days	Rate will vary depending on the room and date, to be the equivalent of one hours' hire	Y
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BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE READING GARDEN HIRE

Capacity TBA – Commercial – Daily Rate – Mon – Fri	\$286.36	\$28.64	\$315.00	Y
Capacity TBA – Commercial – Hourly Rate – Mon – Fri	\$47.27	\$4.73	\$52.00	Y
Capacity TBA – Commercial – Daily Rate – Sat & Sun	\$477.27	\$47.73	\$525.00	Y
Capacity TBA – Commercial – Hourly Rate – Sat & Sun	\$76.36	\$7.64	\$84.00	Y
Capacity TBA – Community Organisations – Daily Rate – Mon – Fri	\$142.73	\$14.27	\$157.00	Y
Capacity TBA – Community Organisations – Hourly Rate – Mon – Fri	\$23.64	\$2.36	\$26.00	Y
Capacity TBA – Community Organisations – Daily Rate – Sat & Sun	\$238.18	\$23.82	\$262.00	Y
Capacity TBA – Community Organisations – Hourly Rate – Sat & Sun	\$38.18	\$3.82	\$42.00	Y
CANCELLATION FEE (Reading Garden Only)	Booking Cancelled within 7 Working Days – to be the equivalent of one hours' hire			Y

CHILDREN'S SERVICES

CARRINGTON OCCASIONAL CARE

Initial registration fee – non refundable	\$10.00	\$0.00	\$10.00	N
1st child – per hour	\$14.00	\$0.00	\$14.00	N
2nd & subsequent children – per hour	\$13.00	\$0.00	\$13.00	N

FAMILY DAY CARE SCHEME (MINIMUM SCHEDULED FEES)

New Educator start up fee	\$180.00	\$0.00	\$180.00	N
Core hours – Monday to Friday 8.00am to 6.00pm – per hour	\$5.60	\$0.00	\$5.60	N
Before / after school care – per hour	\$6.80	\$0.00	\$6.80	N
Part time – up to 30 hours per week – per hour	\$6.00	\$0.00	\$6.00	N
Casual – per hour	\$6.50	\$0.00	\$6.50	N
Out of core hours – per hour	\$6.80	\$0.00	\$6.80	N
Overtime penalty rate per hour (or part thereof) – per hour	\$10.90	\$0.00	\$10.90	N
Pre-arranged overtime per hour (or part thereof) – per hour	\$6.50	\$0.00	\$6.50	N
Weekend Care – per hour	\$8.40	\$0.00	\$8.40	N
Public Holidays – educators paid full fees for public holidays except where a public holiday falls during periods of Educator's Annual Leave	\$11.10	\$0.00	\$11.10	N
Parent Membership – per annum	\$70.00	\$0.00	\$70.00	N
Parent Admin Levy – per day	\$7.70	\$0.00	\$7.70	N
Educator Levy – per annum	\$3,363.64	\$336.36	\$3,700.00	Y
FDC-Holding Deposit – user pays a deposit equivalent to two weeks standard usage charges – refunded at the conclusion of care			Calculate	N

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

CHILDREN'S CENTRES – EARLWOOD, HURLSTONE PARK, LAKEMBA, PUNCHBOWL

1st child – per week	\$515.00	\$0.00	\$515.00	N
2nd child – per week	\$510.00	\$0.00	\$510.00	N
3rd child – per week	\$505.00	\$0.00	\$505.00	N
Full time – per day	\$103.00	\$0.00	\$103.00	N
Part time – two or three days – per day	\$108.00	\$0.00	\$108.00	N
Administration Fee – non refundable	\$30.00	\$0.00	\$30.00	N
Holding Deposit – user pays a deposit equivalent to two weeks standard usage charges – refunded at the conclusion of care			Calculate	N

VACATION CARE – CLEMTON PARK

Vacation Care – Clemton Park – Centre Based Daily Fee	\$48.00	\$0.00	\$48.00	N
Vacation Care – Clemton Park – Activity Based Daily Fee	\$65.00	\$0.00	\$65.00	N
Annual Administration Fee (Vacation, Before School, After School)	\$30.00	\$0.00	\$30.00	N

OUTSIDE SCHOOL HOURS CARE – CLEMTON PARK

Before School Care (Clemton Park) – permanent – per session	\$17.50	\$0.00	\$17.50	N
Before School Care (Clemton Park) – casual – per session	\$19.50	\$0.00	\$19.50	N
After School Care (Clemton Park) – permanent per session	\$23.50	\$0.00	\$23.50	N
After School Care (Clemton Park) – casual per session	\$25.50	\$0.00	\$25.50	N

EARLY INTERVENTION SERVICE

Admin fee – per annum	\$30.00	\$0.00	\$30.00	N
Speech and language services – per annum	\$300.00	\$0.00	\$300.00	N
Training fees – per session	\$550.00	\$0.00	\$550.00	N

CIVIL ENGINEERING WORKS

WORKS PERMIT FEES-CIVIL ENGINEERING WORKS

Works Permit Fees – Refer to Explanatory Notes 20(a) – This Permit applies to all works carried out under Sections 138 and 139 of the Roads Act 1993. Total cost of all work permits to be paid on application.		Refer to Explanatory Notes		N
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PART A – ADMINISTRATION FEE

Each separate Work Permit application will incur additional administration fee. Non-refundable for all Works Permits. Refer to Explanatory Notes 20(I)	\$96.00	\$0.00	\$96.00	N
Fee for reprint of Work Permit approval	\$42.00	\$0.00	\$42.00	N

PART B – FOOTWAY / INFRASTRUCTURE DAMAGE INSPECTIONS

Pre-commencement and post-construction inspection. Restorations will be charged at the approved restoration rates. – Includes: Infrastructure Damage Inspection Fee.	\$361.00	\$0.00	\$361.00	N
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NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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PART C – ROAD OPENING (NON-DA RELATED)

Minimum Charge: Minimum 1.5 sq.m., of footpath charges as per Footpath Restoration Charges – Includes: Road Opening Permit and Road Reserve Restoration Fee. Refer to Explanatory Notes 20(b)	\$609.00	\$0.00	\$609.00	N
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PART D – GENERAL BUILDING CONSTRUCTION (DA RELATED)

Site inspections, survey, design, specification and construction inspections – Includes: Vehicular Crossing Design Levels and Inspections	\$420.00	\$0.00	\$420.00	N
Site inspection, survey, levels design – Includes: Street Boundary Alignment Levels	\$181.00	\$0.00	\$181.00	N
Site inspection – Includes: Road Opening Permit and Road Reserve Inspection Fee	\$181.00	\$0.00	\$181.00	N
Approval of proposed stormwater connections required by the development to Council's stormwater system and inspection of connection work during construction. – Includes: Approval of Stormwater Connection Plan to Council's System & Inspections	\$361.00	\$0.00	\$361.00	N
Review and approval fee – Includes: Temporary Shoring including Ground Anchors in the Road Reserve (Sec. 138 Roads Act)	\$614.00	\$0.00	\$614.00	N
Inspection of works within Council's property at each stage of construction, fee is charged per inspection in consultation with Development Engineering Team. Works include kerb and gutter, road pavement, footpath including pavers, stormwater drainage, landscaping construction, traffic facilities – Includes: Civil Works Inspections	\$181.00	\$0.00	\$181.00	N
Fee applicable when reinspections are required due to previous failed inspection such as vehicular crossings and stormwater – Includes: Additional Work Permit Inspections	\$181.00	\$0.00	\$181.00	N

WORK PERMIT FOR VEHICULAR CROSSINGS NOT ASSOCIATED WITH A DEVELOPMENT APPLICATION

Residential (light & medium duty) – Single crossing fee (Survey, design, specification and 2 site inspections)	\$462.00	\$0.00	\$462.00	N
Residential (light & medium duty) – Each additional crossing (must be made on same application as above or whole fee is to be charged)	\$116.00	\$0.00	\$116.00	N
Residential (light & medium duty) – Reinspection due to previous failed inspection (each)	\$181.00	\$0.00	\$181.00	N
Flats/Commercial/Industrial (heavy & extra heavy duty) – Single crossing fee (Survey, design, specification and 2 site inspections)	\$757.00	\$0.00	\$757.00	N
Flats/Commercial/Industrial (heavy & extra heavy duty) – Each additional crossing (must be made on same application as above or whole fee is to be charged)	\$236.00	\$0.00	\$236.00	N
Reprint of Work Permit – Fee for reprint of Work Permit approval	\$42.00	\$0.00	\$42.00	N

CRANE / CONCRETE PUMP

Daily Fee	\$138.00	\$0.00	\$138.00	N
Subsequent Days	\$81.00	\$0.00	\$81.00	N
Crane / Concrete Pump (Quick approval within two business days)	\$138.00	\$0.00	\$138.00	N

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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WORK PERMIT/ROAD & DRAINAGE RESERVE HIRE

Administration Fee Minor – Non Refundable for all Work permits does not include markets	\$103.00	\$0.00	\$103.00	N
Administration Fee Major – Non Refundable for all Work permits does not include markets	\$205.00	\$0.00	\$205.00	N
Restoration within road or drainage reserve – Fees will be charged at approved restoration rates			Quote	N
Road & Drainage Reserve Hire -Bond – Bond is payable as required by Council after assessment of activity	\$684.00	\$0.00	\$684.00	N
Drainage Reserve Licence Establishment	\$100.00	\$0.00	\$100.00	N

ENGINEERING SERVICES

GIS Drainage Search & Plan Service – Plan search fee – Cost / half hour and part thereof (for larger area / catchment)	\$98.00	\$0.00	\$98.00	N
GIS Drainage Search & Plan Service – Plan copy fee – Cost / half hour and part thereof (Such as data/maps not readily available from Customer Service for localised area)	\$42.00	\$0.00	\$42.00	N
Stormwater Information Application – Stormwater System Report	\$252.00	\$0.00	\$252.00	N
Stormwater Information Application – Supply of Stormwater Modelling Data Package	\$625.00	\$0.00	\$625.00	N
Stormwater Information Application – Flood advice (where not part of SSR Report or S10.7 Certificate)	\$79.00	\$0.00	\$79.00	N
Subdivision Bonds – Calculations – Fee for calculation of Bonds for outstanding work	\$1,065.97	\$0.00	\$1,065.97	N
Subdivision Bonds – Calculations – Administrative fee for Partial Bond Release	\$534.01	\$0.00	\$534.01	N
Engineering Design Checking and Approval – Fees with respect to roads, foot paving, traffic facilities and drainage related works in the road, public footway and drainage easement associated with development. Inspections will be charged as per Civil Work Inspections			Engineering Design Checking and Approval – Fees with respect to roads, foot paving, traffic facilities and drainage related works in the road, public footway and drainage easement associated with development. Inspections will be charged as per Civil Work Inspections	N
I) Estimated value of works up to \$50,000.00 – 3% of the value of works with Min. of \$880.00			Calculate	N
ii) Estimated value of works above \$50,000.00 – \$1,500 + 1.5% of the value of works exceeding \$50,000			Calculate	N
iii) Checking of amendments to approved engineering plans – 30% of the original fee			Calculate	N
National Heavy Vehicle Route Assessment – Actual cost charged for specialist services to assist with assessment as required			Quote	N
Heavy Vehicle Permit Application Fee – Application fee for the permit applications made directly to Council NOT via NHVR. Refer to Explanatory Notes 20(m)	\$72.00	\$7.20	\$79.20	Y

STANDARD ENGINEERING SPECIFICATIONS

AUS-SPEC #1 Development Design	\$205.00	\$0.00	\$205.00	N
AUS-SPEC #1 Development Construction	\$205.00	\$0.00	\$205.00	N
AUS-SPEC #2 Roadworks	\$241.00	\$0.00	\$241.00	N

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

VEHICULAR CROSSING CONSTRUCTION IN CONJUNCTION WITH COUNCIL WORKS

Crossing construction: – Residential crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	\$163.64	\$16.36	\$180.00	Y
Crossing construction: – Commercial (heavy duty) crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	\$223.64	\$22.36	\$246.00	Y
Crossing construction: – Industrial (extra heavy duty) crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	\$307.27	\$30.73	\$338.00	Y

DIRECTIONAL / COMMUNITY SIGNS

Installation of sign only with 1 line of text (on1 blade) and maximum 14 characters – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$387.27	\$38.73	\$426.00	Y
Installation of sign only with 2 lines of text (on 2 blades) and maximum 14 characters per line – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$775.45	\$77.55	\$853.00	Y
Installation of sign & post with 1 line of text (on1 blade) and maximum 14 characters – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$587.27	\$58.73	\$646.00	Y
Installation of sign & post with 2 lines of text (on 2 blades) and maximum 14 characters per line – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$972.73	\$97.27	\$1,070.00	Y

PARKING / REGULATORY SIGNS

Regulatory signposting (sign only installation) -Installation of parking / regulatory signs in conjunction with development or for management of parking (per sign). This will require reporting to the Canterbury-Bankstown Traffic Committee.	\$381.82	\$38.18	\$420.00	Y
Installation sign & post (each) -Installation of parking / regulatory signs in conjunction with development or for management of parking (per combined sign & post). This will require reporting to the Canterbury-Bankstown Traffic Committee.	\$587.27	\$58.73	\$646.00	Y
Relocation sign & post (each) -Relocation of signs in conjunction with development or for management of parking (per sign). Relocation of regulatory signs may require reporting to the Canterbury-Bankstown Traffic Committee.	\$430.00	\$43.00	\$473.00	Y

TRAFFIC MANAGEMENT

Provision of existing traffic count data – per site	\$292.73	\$29.27	\$322.00	Y
Provision of traffic count data for new sites – per site	\$410.00	\$41.00	\$451.00	Y
Temporary Road Closure – application fee	\$318.00	\$0.00	\$318.00	N

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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WORKS ZONES

Quick approval (within two weeks) fee on Commercial, Industrial and Multi-Unit Residential Applications	\$500.00	\$0.00	\$500.00	N
Quick approval (within two weeks) fee on Residential – single dwelling ONLY Applications	\$200.00	\$0.00	\$200.00	N
Commercial , Industrial and Multi-Unit Residential – Subject to Traffic Committee Approval and Payment– for minimum of 12 m length period for 6 months paid in advance	\$5,313.00	\$0.00	\$5,313.00	N
Commercial , Industrial and Multi-Unit Residential – Additional Fee – 6 metre length (initial 6 month minimum period)	\$2,128.00	\$0.00	\$2,128.00	N
Commercial , Industrial and Multi-Unit Residential – Additional Fee – 6 metre length per month (after initial 6 month period)	\$354.00	\$0.00	\$354.00	N
Residential – single dwelling ONLY (maximum zone of 12 metres) – Subject to Traffic Committee approval and payment, valid for a period of 6 months	\$1,041.00	\$0.00	\$1,041.00	N
Residential – single dwelling ONLY (maximum zone of 12 metres) – Additional Fee – 6 metre length per month (only after 6 months)	\$243.00	\$0.00	\$243.00	N

DRIVEWAY ACCESS LINE MARKING

Installation of two lines per driveway/crossing	\$300.00	\$0.00	\$300.00	N
Additional 2 lines for neighbour. Must be made on same application as above or whole fee is to be charged.	\$13.00	\$0.00	\$13.00	N

ROADWAY & FOOTPATH RESTORATION

Where restoration work is to be performed by a Public Utility Authority or their nominated contractor then a fee shall apply in recognition of Council's inspection costs. All works shall be carried out according to Council's standard drawings. Inspection by Council for work done by the applicant or their contractor – 48 hours notice shall be given prior to commencement. – Refer to Explanatory Notes 20(e)(i) and 20(e)(ii)		Refer to Explanatory Notes		N
Restoration Inspection Fee (minimum), includes three inspections by Council	\$541.00	\$0.00	\$541.00	N
Additional inspections with 48 hours notice, additional to minimum fee.	\$123.00	\$0.00	\$123.00	N
Inspections by Council for work done by Applicant or their Contractor – less than 48 hours notice – Inspections at less than 48 hours notice prior to commencement, additional to minimum fee.	\$181.00	\$0.00	\$181.00	N

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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ROADWAY

Asphalt roadway with concrete base – Per Square Metre			Quote	N
Asphalt Roadway – on all classes of base other than concrete – Including saw cutting, tipping, traffic control on minor road, establishment fee. 150 mm depth of asphalt as per S108. Minimum charge of 1 sqm.			Calculate	N
Up to 1m2 – Minimum Fee	\$609.00	\$0.00	\$609.00	N
1 – 50m2 – Per Square Metre in addition to minimum fee	\$287.00	\$0.00	\$287.00	N
Over 50m2 – Chargeable at actual cost			Quote	N
Additional Traffic Control when required on Regional, State, some Local Roads and within 100m of traffic facilities as required by Council – Per Traffic Controller Shift (Minimum charge of one shift applies)	\$915.00	\$0.00	\$915.00	N
Works outside normal business hours when required – Chargeable at actual cost. Refer to Explanatory Notes 20(h)			Quote	N
Unsealed pavement – Per Square Metre	\$192.00	\$0.00	\$192.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – 0 – 70m2 – Per Square Metre	\$207.00	\$0.00	\$207.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – 71 – 150m2 – Per Square Metre	\$177.00	\$0.00	\$177.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – Over 150m2 – Chargeable at actual cost			Quote	N

FOOTPATH

Concrete – Up to 1.5m2 – Minimum Fee	\$609.00	\$0.00	\$609.00	N
Concrete – 1.5 – 50m2 – Per Square Metre in addition to minimum fee	\$205.00	\$0.00	\$205.00	N
Concrete – Over 50m2 – Chargeable at actual cost			Quote	N
Restoration – concrete vehicular crossing– Minimum Fee	\$609.00	\$0.00	\$609.00	N
Restoration – asphalt up to 1.5 m2 – Minimum Fee	\$609.00	\$0.00	\$609.00	N
Restorations – asphalt – over 1.5 square metre – per square metre	\$190.00	\$0.00	\$190.00	N

DECORATIVE PAVING

Minimum fee – up to 1 square metre	\$609.00	\$0.00	\$609.00	N
Large-format concrete/granite pavers on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 1) – Over 1 Square Metre – Per Square Metre	\$563.00	\$0.00	\$563.00	N
Exposed aggregate in-situ concrete (shot-blasted or washed finish) (TYPE 2) – Over 1 Square Metre – Per Square Metre	\$451.00	\$0.00	\$451.00	N
1 -10m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	\$535.00	\$0.00	\$535.00	N
11-50m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	\$452.00	\$0.00	\$452.00	N
Over 50m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	\$362.00	\$0.00	\$362.00	N
Small-format concrete/clay paving on granular base (excludes replacement pavers)	\$232.00	\$0.00	\$232.00	N

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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KERB & GUTTERING & MISCELLANEOUS RESTORATION CHARGES

Saw cutting			Quote	N
Concrete Kerb & Gutter or Dish Gutter Up to 1m – Minimum Fee	\$609.00	\$0.00	\$609.00	N
Concrete Kerb & Gutter or Dish Gutter (1-50m) – Per Lineal Metre in addition to minimum fee	\$221.00	\$0.00	\$221.00	N
Concrete Kerb & Gutter or Dish Gutter (Over 50m) – Per Lineal Metre (chargeable at actual cost)			Quote	N
Light/medium duty vehicular crossing – Per Square Metre	\$242.00	\$0.00	\$242.00	N
Heavy duty vehicular crossing – Per Square Metre	\$309.00	\$0.00	\$309.00	N
Extra heavy duty vehicular crossing – Per Square Metre			\$440.00	N
Dowelling in driveway slabs to join adjacent slabs– Per dowel	\$27.00	\$0.00	\$27.00	N
Driveway Areas (Stamped or coloured concrete) – Chargeable at actual cost			Quote	N
Stormwater Kerb outlet – Each	\$256.00	\$0.00	\$256.00	N
Stormwater Pit Inlet installation – Per Lineal Metre + cost of Inlet			Quote	N
Kerb/Pram Ramp – Each	\$1,000.00	\$0.00	\$1,000.00	N
Line Marking – Site establishment fee	\$302.00	\$0.00	\$302.00	N
Line Marking – Installation of line marking (chargeable at actual cost)			Quote	N
Tactile ground surface indicators – Over 1 Square Metre – Per Square Metre.	\$315.00	\$0.00	\$315.00	N
Terrabond around trees – Over 1 Square Metre – Per Square Metre.	\$263.00	\$0.00	\$263.00	N
Unpaved, grassed footpath (0 – 100 m2)– Item – minimum charge	\$829.00	\$0.00	\$829.00	N
Unpaved, grassed footpath – additional area over 100 m2 – Per Square Metre. Minimum charge applies plus "Per Square Metre" charge for additional area.	\$23.00	\$0.00	\$23.00	N
Street furniture (Bus seats ,Garbage Bins etc.) – Chargeable at actual cost			Quote	N
Telstra pit replacement– Minimum charge \$3,100. Refer to Explanatory Notes 20 (j)			Quote	N

PRIVATE WORKS

Work carried out on private land by agreement with the owner or occupier of any private land as per Division 3 Part 3 Chapter 6 of Local Government Act 1993 – Chargeable at actual cost + 10% Administration Cost			Quote	Y
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CHILD RESTRAINT FITTING

Installation of Child Restraint Fittings (Limited fittings available),	\$12.73	\$1.27	\$14.00	Y
Additional seats (each)	\$7.27	\$0.73	\$8.00	Y

NAME	Year 18/19		FEE (Incl. GST)	GST
	FEE (Excl. GST)	GST		

WASTE MANAGEMENT

DOMESTIC WASTE MANAGEMENT ANNUAL SERVICE CHARGES

(a) Single Residential Dwelling (Bankstown)	\$520.00	\$0.00	\$520.00	N
(a) Single Residential Dwelling (Canterbury)	\$455.00	\$0.00	\$455.00	N
(b) Strata Residential Dwelling (Bankstown)	\$520.00	\$0.00	\$520.00	N
(b) Strata Residential Dwelling (Canterbury)	\$455.00	\$0.00	\$455.00	N
Bedsitter (Canterbury)	\$455.00	\$0.00	\$455.00	N
Flats owned by charity (Canterbury)	\$455.00	\$0.00	\$455.00	N
Business premises (Canterbury)	\$455.00	\$0.00	\$455.00	N
(c) Vacant Land	\$140.00	\$0.00	\$140.00	N
(d) Additional Rubbish Bin / Service (i) – Single Residential Dwelling	\$270.00	\$0.00	\$270.00	N
(d) Additional Services (ii) – Multi-Residential / Unit (Bankstown)	\$162.00	\$0.00	\$162.00	N
(e) Additional Green Waste Bin/Service	\$134.00	\$0.00	\$134.00	N
(f) Additional Recycling Bin / Service	\$82.00	\$0.00	\$82.00	N
Bin Replacement	\$98.00	\$0.00	\$98.00	N

WASTE MATERIALS

Virgin Excavated Natural Material (VENM) and Excavated Natural Material (ENM) per Tonne for Capping (as required by site operations). – Clay VENM and ENM as required by the sites operations for capping and meeting site and OEH requirements for capping. Commercial quantities only, subject to assessment, and approval by the General Manager before Landfill entry. (See note 21 a & b)			Nil	Y
Construction Soil per Tonne (If required to meet OEH capping profile requirements) – Soil inert waste, classified as General Solid Waste (Non-Putrescible). Soil with any putrescible waste will not be accepted. Commercial quantities only, subject to assessment, and approval by the General Manager before Landfill entry. (See note 21 c)			Nil	Y
Waste Material – Special Service for Removal – Other waste material – charge determined by weight/volume. Minimum charge \$50.00			Calculate	Y

COMMERCIAL WASTE SERVICES

240 Litre Bin			Confidential	N
660 Litre Bin			Confidential	N
1100 Litre Bin			Confidential	N

CITY CLEAN

DUMPED MATERIAL CLEAN UP

Dumped Material Clean Up – Labour (rate per hour)	\$100.14	\$10.01	\$110.15	Y
Rear Loader Vehicle (rate per hour)	\$120.11	\$12.01	\$132.12	Y
12T Tipper with Backhoe Vehicle (rate per hour)	\$80.07	\$8.01	\$88.08	Y
Hazardous Material			Full Cost Recovery	Y
Disposal			Full Cost Recovery	Y

CLEANING SERVICES

Cleaning Services – Labour (rate per hour)	\$60.09	\$6.01	\$66.10	Y
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NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

STORMWATER

Residential – Per Property	\$25.00	\$0.00	\$25.00	N
Residential Strata – Per Property	\$12.50	\$0.00	\$12.50	N
Business – Per Property (up to 350 square metres)	\$25.00	\$0.00	\$25.00	N
Business – Additional Charge for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres	\$25.00	\$0.00	\$25.00	N

GRAFFITI REMOVAL

(a) Residential Properties	\$15.25	\$1.53	\$16.78	Y
(b) Commercial Properties	\$30.51	\$3.05	\$33.56	Y

REGULATORY CHARGES

IMPOUNDING FEES

Abandoned Vehicle Administration Processing Fee	\$236.00	\$0.00	\$236.00	N
Unauthorised Signs / Articles	\$105.00	\$0.00	\$105.00	N
Towing/Removal Fee	\$264.50	\$0.00	\$264.50	N
Impounded Animals – Release Fee (Livestock)	\$198.50	\$0.00	\$198.50	N
Impounded Animal Maintenance Fee/Day	\$23.50	\$0.00	\$23.50	N
Impounded Animal Release Fee (Dogs / Cats)	\$22.00	\$0.00	\$22.00	N
Shopping Trolleys – Impounding Release Fee	\$93.50	\$0.00	\$93.50	N
Shopping Trolleys – Return to Owner Service Fee	\$93.50	\$0.00	\$93.50	N
Subsequent Offences to Release Impounded Animals	\$45.00	\$0.00	\$45.00	N

REGISTRATION & LICENSING FEES

ANIMAL REGISTRATIONS

Lifetime Registration – Entire animal	Fee set by Office of Local Government			N
Lifetime Registration – Desexed animal	Fee set by Office of Local Government			N
Lifetime Registration – Desexed animal (Pensioner – see note under Definition)	Fee set by Office of Local Government			N
Lifetime Registration -Desexed animal sold by eligible pound or shelter	Fee set by Office of Local Government			N
Registered Breeders Animal	Fee set by Office of Local Government			N
Cat Trap Deposit	\$120.91	\$12.09	\$133.00	Y
Dog 'Bark Box' Deposit	\$120.91	\$12.09	\$133.00	Y
Dangerous Dog Collar-Small	\$19.95	\$2.00	\$21.95	Y
Dangerous Dog Collar-Medium	\$26.69	\$2.67	\$29.36	Y
Dangerous Dog Collar-Large	\$30.00	\$3.00	\$33.00	Y
Dangerous Dog Collar-XLarge	\$38.14	\$3.81	\$41.95	Y
Dangerous Dog Sign	\$15.27	\$1.53	\$16.80	Y
Dangerous & Restricted Breed Compliance Certificate	\$121.00	\$0.00	\$121.00	N

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

SEPTIC TANKS

Approval to Operate On-site Sewerage Management System	\$47.00	\$0.00	\$47.00	N
On-site Sewerage Management System Inspection	\$110.00	\$0.00	\$110.00	N
On-site Sewerage Management System Reinspection	\$83.00	\$0.00	\$83.00	N

ESSENTIAL SERVICES

Annual Registration – Annual Fire Safety Statement Fee	\$104.00	\$0.00	\$104.00	N
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INSPECTIONS

REGULATED SYSTEMS (LEGIONELLA)

Notification Fee (Public Health Regulation)	\$100.00	\$0.00	\$100.00	N
Inspection per Cooling Tower	\$161.00	\$0.00	\$161.00	N
Administration Fee for Service of Improvement Notice (Public Health Regulation)	\$560.00	\$0.00	\$560.00	N
Administration Fee for Service of Prohibition Order (Public Health Regulation)	\$560.00	\$0.00	\$560.00	N
Water Sample Analysis	\$217.00	\$0.00	\$217.00	N
Reinspection of Cooling Tower	\$68.00	\$0.00	\$68.00	N

SHOP

Food Premises Inspection – Low Risk	\$110.00	\$0.00	\$110.00	N
Food Premises Inspection – Medium Risk	\$220.00	\$0.00	\$220.00	N
Food Premises Inspection – High Risk	\$220.00	\$0.00	\$220.00	N
Section 68 Approval for Mobile Food Vending Vehicle	\$166.00	\$0.00	\$166.00	N
Mobile Food Vending Vehicle/Temporary Food Stall Inspection	\$67.00	\$0.00	\$67.00	N
Food Premises Reinspection	\$150.00	\$0.00	\$150.00	N
Food Premises Pre-Occupation Certificate Inspection	\$220.00	\$0.00	\$220.00	N
Administration Fee for Service of Improvement Notice (Food Act)	\$330.00	\$0.00	\$330.00	N
Administration Fee for Service of Improvement Notice (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Administration Fee for Service of Prohibition Order (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Notification Fee (Public Health Regulation)	\$100.00	\$0.00	\$100.00	N
Hairdresser/Barber Inspection	\$110.00	\$0.00	\$110.00	N
Skin Penetration Premises Inspection	\$212.00	\$0.00	\$212.00	N
Mortuary Inspection	\$155.00	\$0.00	\$155.00	N
Skin Penetration Premises Pre-Occupation Certificate Inspection	\$270.00	\$0.00	\$270.00	N
Skin Penetration Premises Reinspection	\$140.00	\$0.00	\$140.00	N

WORK COVER INSPECTION

under 500sq.m	\$141.60	\$0.00	\$141.60	N
over 500sq.m	\$167.77	\$0.00	\$167.77	N

ENVIRONMENTAL AUDITS

Environmental Audits	\$178.26	\$0.00	\$178.26	N
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NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
<u>FIRE SAFETY AUDITS</u>				
Fire Safety Audits – First Hour (Minimum 1 Hour)	\$217.34	\$21.73	\$239.07	Y
Fire Safety Audits – Part Hour thereof	\$140.18	\$14.02	\$154.20	Y
<u>SPECIAL INSPECTION</u>				
Within City	\$108.05	\$0.00	\$108.05	N
Outside City – Base Charge	\$321.95	\$0.00	\$321.95	N
Outside City – Additional / Km	\$5.80	\$0.00	\$5.80	N
<u>SWIMMING POOLS</u>				
Private (Fencing, Signs etc)	\$23.05	\$2.30	\$25.35	Y
Application exempt barrier 'fence' requirements Swimming pool Regstrn Sec13	\$70.00	\$0.00	\$70.00	N
Certificate of compliance Swimming pool Regstrn sec 16	\$150.00	\$0.00	\$150.00	N
Public Swimming Pool Inspection	\$200.00	\$0.00	\$200.00	N
Public Swimming Pool Reinspection	\$109.09	\$0.00	\$109.09	N
Swimming Pool Fence Inspection fee	\$150.00	\$0.00	\$150.00	N
Reinspection Fee Pool Fence	\$100.00	\$0.00	\$100.00	N
Administration for Service of Improvement Notice (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Administration for Service of Prohibition Order (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Notification Fee (Public Health Regulation)	\$100.00	\$0.00	\$100.00	N
<u>OTHER</u>				
Sex Premises Inspection	\$298.00	\$0.00	\$298.00	N
Sex Premises Reinspection	\$136.36	\$0.00	\$136.36	N
<u>CERTIFICATES</u>				
<u>BUILDING CERTIFICATES</u>				
Class 1 and 10 buildings – each dwelling	\$250.00	\$0.00	\$250.00	N
Other Buildings – First 200 sq.m	\$250.00	\$0.00	\$250.00	N
Other Buildings – up to 2,000 sq.m – \$250.00+ additional / sq.m over 200 sq.m	\$0.50	\$0.00	\$0.50	N
Other Buildings – > 2,000 sq.m – \$1165.00 + additional / sq.m over 2,000 sq.m	\$0.08	\$0.00	\$0.08	N
Copy of Certificate With Owners Consent	\$13.70	\$0.00	\$13.70	N
In some circumstances, a higher fee may be charged for Building Certificates in accordance with the Environmental Planning and Assessment Regulation 2000.			Calculate	N
<u>CERTIFICATE REGISTRATION</u>				
Compliance Certificate	\$36.00	\$0.00	\$36.00	N
Occupation Certificate	\$36.00	\$0.00	\$36.00	N
Subdivision Certificate	\$36.00	\$0.00	\$36.00	N
Construction Certificate	\$36.00	\$0.00	\$36.00	N

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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TREE PRESERVATION ORDER

Tree and Nature Strips – Nature Strip Garden Application Fee	\$47.00	\$0.00	\$47.00	N
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APPLICATION FEE

1 to 10 trees	\$88.00	\$0.00	\$88.00	N
11 to 15 trees	\$132.00	\$0.00	\$132.00	N
more than 15 trees	\$165.00	\$0.00	\$165.00	N

AGED PENSIONER DISCOUNT

Application fee 1 to 10 trees	\$44.00	\$0.00	\$44.00	N
Application fee 11 to 15 trees	\$66.00	\$0.00	\$66.00	N
Application fee more than 15 trees	\$82.50	\$0.00	\$82.50	N

APPLICATION REVIEW

First Review fee 1 to 10 trees			Nil	N
First Review fee 11 to 15 trees			Nil	N
First Review fee more than 15 trees			Nil	N
Second Review fee 1 to 10 trees	\$44.00	\$0.00	\$44.00	N
Second Review fee 11 to 15 trees	\$66.00	\$0.00	\$66.00	N
Second Review fee more than 15 trees	\$83.00	\$0.00	\$83.00	N
Aged Pensioner Discount – First Review fee 1 to 10 trees			Nil	N
Aged Pensioner Discount – First Review fee 11 to 15 trees			Nil	N
Aged Pensioner Discount – First Review fee more than 15 trees			Nil	N
Aged Pensioner Discount – Second Review fee 1 to 10 trees	\$22.00	\$0.00	\$22.00	N
Aged Pensioner Discount – Second Review fee 11 to 15 trees	\$33.00	\$0.00	\$33.00	N
Aged Pensioner Discount – Second Review fee more than 15 trees	\$41.50	\$0.00	\$41.50	N

RENTED CAR PARKING SPACES

Parking Space (excluding Civic Tower) – per annum	\$1,739.73	\$173.97	\$1,913.70	Y
Casual Parking Space (Civic Tower) – per month	Civic tower car parking is subject to separate individual licensing arrangement			Y

COMMERCIAL USE OF COUNCIL FOOTWAYS

Application / Assessment Fee	\$213.91	\$0.00	\$213.91	N
Bankstown CBD – Outdoor Dining – Fee per sq metre per annum	\$150.99	\$0.00	\$150.99	N
Bankstown CBD – Display of Goods – Fee per sq metre per annum	\$154.20	\$0.00	\$154.20	N
Suburban Town Centre – Outdoor Dining – Fee per sq metre per annum	\$117.44	\$0.00	\$117.44	N
Suburban Town Centre – Display of Goods – Fee per sq metre per annum	\$123.73	\$0.00	\$123.73	N
A-Frame Sign (Limit one per Premises) – Max one sq metre in area	\$128.90	\$0.00	\$128.90	N
Footway Displays – Application fee to occupy footway – Street Stalls (food) in Lakemba Town Centre during Ramadan	\$1,000.00	\$0.00	\$1,000.00	N
Footway Displays – Cleaning Deposit to occupy footway – Street Stalls (all types) in Lakemba Town Centre during Ramadan	\$1,025.00	\$0.00	\$1,025.00	N

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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WORKS PERMIT FEES

Footpath Occupation – Application fee – Repair / removal / construction of works on or over footpath (e.g. awning)	\$154.20	\$0.00	\$154.20	N
Footpath Occupation – Occupation fee – per square metre, Monthly Fee (Min 1 month)	\$66.10	\$0.00	\$66.10	N
Hoardings – Application Fee – Type A	\$154.20	\$0.00	\$154.20	N
Hoardings – Application Fee – Type B	\$315.60	\$0.00	\$315.60	N
Hoardings – Type A Hoarding – per metre frontage – Monthly Fee	\$40.95	\$0.00	\$40.95	N
Hoardings – Type B Hoarding – per metre frontage – Monthly Fee	\$67.11	\$0.00	\$67.11	N
Waste Containers – Containers (waste/skip bin/shipping) on Road / Footpath – > 4 metres in length (refer DCP D1 exempt development)	\$102.00	\$0.00	\$102.00	N

MISCELLANEOUS

Regulatory – Outstanding Notice Inquiry	\$132.12	\$0.00	\$132.12	N
Regulatory – Objection – Section 82 – L.G.A. (regulation or local policy) (per hr review & report)	\$136.31	\$0.00	\$136.31	N
Regulatory – Pool Resuscitation Chart	\$21.95	\$2.20	\$24.15	Y
Boarding House Inspection	\$174.00	\$0.00	\$174.00	N
Boarding House Reinspection	\$109.09	\$0.00	\$109.09	N
Activity Application – General Activity Application	\$87.00	\$0.00	\$87.00	N
Activity Application – Oil / Solid Fuel Heaters	\$112.25	\$0.00	\$112.25	N
Activity Application – Temporary Structure Over 50 sq.metres	\$87.00	\$0.00	\$87.00	N

ADMINISTRATION FEE

Clean-up Notices – (POEO)	\$550.00	\$0.00	\$550.00	N
Administration Fee for clean up, prevention and noise control notices				
Prevention Notice – (POEO)	\$550.00	\$0.00	\$550.00	N

DEVELOPMENT SERVICES

DESIGN REVIEW PANEL

Design Review Panel Referral	\$2,800.00	\$0.00	\$2,800.00	N
Subsequent Referrals to the Design Review Panel		50% of the original fee		N

COMPLYING DEVELOPMENT CERTIFICATE

CLASS 1 BUILDINGS

Secondary Dwellings	\$631.00	\$63.10	\$694.10	Y
Single Storey Dwelling CDC	\$867.45	\$86.75	\$954.20	Y
2 Storey Dwelling CDC	\$1,082.86	\$108.29	\$1,191.15	Y
Additions / Alterations CDC	\$767.41	\$76.74	\$844.15	Y
Class 1 – Modified Complying Development	\$290.68	\$29.07	\$319.75	Y

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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CLASS 10 BUILDINGS/ DEMOLITIONS

Demolition	\$257.38	\$25.74	\$283.12	Y
Pools, Spas	\$395.91	\$39.59	\$435.50	Y
Garages, Carports, Sheds	\$395.91	\$39.59	\$435.50	Y
Awnings, Pergolas, Antennas, Decks, Miscellaneous	\$395.91	\$39.59	\$435.50	Y
Class 10 – Modified Complying Development	\$194.46	\$19.45	\$213.91	Y

CLASS 2-9 BUILDINGS

Modified Complying Development		50% of the original fee		Y
Change of Use	\$725.36	\$72.54	\$797.90	Y
Additions/Alterations	\$1,098.14	\$109.81	\$1,207.95	Y
New Building			Quote	Y

MISCELLANEOUS

Strata Subdivision (per lot)	\$82.77	\$8.28	\$91.05	Y
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CONSTRUCTION CERTIFICATE

Construction Certificate – Note: A 20% discount will be provided on the construction certificate only where a development application and construction certificate are lodged at the same time.			Calculate	Y
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CLASS 1 BUILDINGS

Single Storey Dwelling CC	\$862.77	\$86.28	\$949.05	Y
2 Storey Dwelling CC	\$1,040.95	\$104.10	\$1,145.05	Y
Additions / Alterations CC	\$745.44	\$74.54	\$819.98	Y
Dual Occupancy (per dwelling)	\$640.58	\$64.06	\$704.64	Y
Villas/Townhouses/Granny Flats (per dwelling)	\$550.98	\$55.10	\$606.08	Y
Class 1 – Modified Construction Certificate	\$244.00	\$24.40	\$268.40	Y

CLASS 10 BUILDINGS

Pools, Spas	\$357.50	\$35.75	\$393.25	Y
Garages, Carports, Sheds	\$357.50	\$35.75	\$393.25	Y
Awnings, Pergolas, Antennas, Decks, Miscellaneous	\$357.50	\$35.75	\$393.25	Y
Class 10 – Modified Construction Certificate	\$160.14	\$16.01	\$176.15	Y
Installation of a Rainwater Tank > 10,000 litre	\$69.55	\$6.95	\$76.50	Y

NAME	FEE (Excl. GST)	Year 18/19 GST	FEE (Incl. GST)	GST
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CLASS 2-9 BUILDINGS / SUBDIVISION

Works Valued up to \$100,000 – Standard Processing Fee CC	\$745.45	\$74.55	\$820.00	Y
Works Valued Between \$100,001 – \$500,000 – Standard Processing Fee plus	\$745.45	\$74.55	\$820.00	Y
Works Valued Between \$100,001 – \$500,000 – Additional Fee for every \$1,000 > \$100,000 value of works	\$1.86	\$0.19	\$2.05	Y
Works Valued Between \$500,001 – \$5,000,000 – Standard Processing Fee plus	\$1,472.73	\$147.27	\$1,620.00	Y
Works Valued Between \$500,001 – \$5,000,000 – Additional Fee for every \$1,000 > \$500,000 value of works	\$1.36	\$0.14	\$1.50	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Standard Processing Fee plus	\$7,609.09	\$760.91	\$8,370.00	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Additional Fee for every \$1000 > \$5,000,000 value of works	\$0.91	\$0.09	\$1.00	Y
Works Valued > \$10,000,001 – Standard Processing Fee			Quote	Y

UNDERTAKING THE PCA ROLE

CLASS 1 BUILDINGS

Buildings – Inspection Fee (per inspection)	\$160.00	\$16.00	\$176.00	Y
Buildings – Occupation Certificate (Class 1)	\$236.36	\$23.64	\$260.00	Y

CLASS 10 BUILDINGS/ DEMOLITIONS

Inspection Fee (per inspection)	\$160.00	\$16.00	\$176.00	Y
Occupation Certificate (Class 10)	\$236.36	\$23.64	\$260.00	Y
Inspection Fee for Rainwater Tank > 10,000 litre (per inspection)	\$69.64	\$6.96	\$76.60	Y

CLASS 2-9 BUILDINGS / SUBDIVISION

Works Valued up to \$100,000 – Standard Processing Fee			Nil	Y
Works Valued up to \$100,000 – Inspection Fee (per inspection)	\$160.00	\$16.00	\$176.00	Y
Works Valued up to \$100,000 – Occupation Certificate (Class 2 – 9)	\$236.36	\$23.64	\$260.00	Y
Works Valued Between \$100,001 – \$500,000 – Standard Processing Fee	\$745.45	\$74.55	\$820.00	Y
Works Valued Between \$100,001 – \$500,000 – Inspection Fee (per inspection)	\$160.00	\$16.00	\$176.00	Y
Works Valued Between \$100,001 – \$500,000 – Occupation Certificate (Class 2 – 9)	\$236.36	\$23.64	\$260.00	Y
Works Valued Between \$500,001 – \$5,000,000 – Standard Processing Fee	\$1,472.73	\$147.27	\$1,620.00	Y
Works Valued Between \$500,001 – \$5,000,000 – Inspection Fee (per inspection)	\$160.00	\$16.00	\$176.00	Y
Works Valued Between \$500,001 – \$5,000,000 – Occupation Certificate (Class 2 – 9)	\$236.36	\$23.64	\$260.00	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Standard Processing Fee	\$7,609.09	\$760.91	\$8,370.00	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Inspection Fee (per inspection)	\$160.00	\$16.00	\$176.00	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Occupation Certificate (Class 2 – 9)	\$236.36	\$23.64	\$260.00	Y
Works Valued > \$10,000,001			Quote	Y

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

DEVELOPMENT SERVICES INSPECTION WORK

Demolition/ Building Inspection (per inspection)	\$160.00	\$16.00	\$176.00	Y
Subdivision Inspection (per inspection)	\$176.00	\$0.00	\$176.00	N
Drainage & Civil Plan Certification	\$176.00	\$0.00	\$176.00	N

DEVELOPMENT APPLICATION – NEW DWELLING HOUSE

No additions and/or alterations – Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	Calculate	N
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WATER TANKS

Not exceeding 10,000 Litres			Nil	N
Exceeding 10,000 Litres	\$77.00	\$0.00	\$77.00	N

DEVELOPMENT APPLICATION

Not involving the erection of a building	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N
Not involving the sub-division of land	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N
Not involving the demolition of a building	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N

DEVELOPMENT APPLICATION – COMPLIANCE AND ENFORCEMENT LEVY

Compliance and Enforcement Levy – Applies to capital investment value greater than or equal to \$100,000	0.25% of the capital investment value	N
Compliance Levy -refer to Section 4.64(1) (f1) of the Environmental Planning and Assessment Act 1979	0.25% of the capital investment value subject to Gazettal of updated Regulation	N

DEVELOPMENT APPLICATION – DESIGN REVIEW PANEL REFERRAL

Design Review Panel Referral	\$2,800.00	\$0.00	\$2,800.00	N
Subsequent Referrals to the Design Review Panel		50% of the original fee		N

DEVELOPMENT APPLICATION – DESIGNATED DEVELOPMENT

Development Application – Designated Development	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N
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DEVELOPMENT APPLICATION – REQUIRING CONCURRENCE

Development Application – Requiring Concurrence	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N
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DEVELOPMENT APPLICATION – INTEGRATED DEVELOPMENT

Development Application – Integrated Development	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N
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NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

REVIEW, AMENDMENTS, REFUSAL (WITHOUT NOTICE) & WITHDRAWALS OF DA / CDC / CC

Review, Amendments, Refusal (without notice) & Withdrawals	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000			N
Review of a Determination (S8.3)	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000			N

PREVIOUSLY APPROVED APPLICATION

Previously Approved Application – Error or Omission S4.55			Nil	N
Previously Approved Application – Amendment S4.55 – Minor	\$110.00	\$0.00	\$110.00	N
Previously Approved Application – Amendment S4.55	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000			N
Previously Approved Application – Amendment S4.55, where the cost of works is < \$10M – Minor	\$110.00	\$0.00	\$110.00	N
Previously Approved Application – Amendment S4.55, where the cost of works is < \$10M	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000			N
Previously Approved Application – Amendment S4.55 where the cost of works is > \$10M – Minor	\$110.00	\$0.00	\$110.00	N
Previously Approved Application – Amendment S4.55 where the cost of works is > \$10M	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000. Dependent on the likely extent of assessment required, Council may consider charging a fee based on the time/ cost of the assessment component @ \$100phr.			N

APPLICATION WITHDRAWN

Application Withdrawn – Application Has Been Assessed	Up to 50% of the Development Application Fee	N
Application Withdrawn – Application Has Not Been Assessed	Up to 80% of the Development Application Fee	N

APPLICATION REFUSED

Application Refused – Without Notice	80% of the Development Application Fee	N
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RE-CHECKING

Re-Checking – Per hour	\$144.70	\$0.00	\$144.70	N
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APPLICATION FOR LEP AMENDMENT – MINOR PROPOSALS

Lodgement of an application for a minor planning proposal to amend a mapping or drafting error/anomaly. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.	\$15,728.63	\$0.00	\$15,728.63	N
Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work		Full Cost Recovery		N
Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process		Full Cost Recovery		N

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

APPLICATION FOR LEP AMENDMENT – MAJOR PROPOSALS

Lodgement of an application for a planning proposal. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.	\$81,840.00	\$0.00	\$81,840.00	N
Lodgement of amended planning proposal application (Note: Major changes will require new planning proposal)	\$20,460.00	\$0.00	\$20,460.00	N
Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work			Full Cost Recovery	N
Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process			Full Cost Recovery	N

APPLICATION FOR DCP AMENDMENT

Lodgement of stand alone application to amend Council's DCP/s	\$7,549.74	\$0.00	\$7,549.74	N
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PLANNING AGREEMENTS

Staff and consultant costs relating to preparation and assessment of VPAs			Full Cost Recovery	N
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SUBDIVISION APPLICATIONS – CONSOLIDATIONS, STRATA TITLES AND BOUNDARY ADJUSTMENTS

New Road – Base Fee	\$665.00	\$0.00	\$665.00	N
New Road – Per Additional Lot	\$65.00	\$0.00	\$65.00	N
No New Road – Base Fee	\$330.00	\$0.00	\$330.00	N
No New Road – Per Additional Lot	\$53.00	\$0.00	\$53.00	N
Strata – Base Fee	\$330.00	\$0.00	\$330.00	N
Strata – Per Additional Lot	\$65.00	\$0.00	\$65.00	N
Certification of final plans of subdivision (subdivision certificate/linen plan release) per lot	\$100.00	\$0.00	\$100.00	N
88B Checking Fee (per application)	\$195.00	\$0.00	\$195.00	N
Rectification of plan	\$259.00	\$0.00	\$259.00	N
Road Signs (subdivision involving the opening of new roads) For the supply and erection of street name signs and conduit location signs (each)	\$131.82	\$13.18	\$145.00	Y
Subdivision Inspection Fee (minimum 1 inspection)	\$114.00	\$0.00	\$114.00	N

ADVERTISING / NEIGHBOUR NOTIFICATION

Type 1 – letters of Notification	\$69.00	\$0.00	\$69.00	N
Type 2 – letters of Notification and sign on site	\$110.00	\$0.00	\$110.00	N
Type 3 – letters of Notification, sign on site + News paper advertisement	\$490.00	\$0.00	\$490.00	N
Designated Development	\$2,220.00	\$0.00	\$2,220.00	N
Advertised Development	\$1,105.00	\$0.00	\$1,105.00	N
Water Tanks			Nil	N

SIGNS

Signs – Base Charge	\$285.00	\$0.00	\$285.00	N
Signs – Additional Charge for each extra Advertisement	\$93.00	\$0.00	\$93.00	N

NAME	Year 18/19			GST
	FEE (Excl. GST)	GST	FEE (Incl. GST)	

REPRODUCTION OF / OR ACCESS OF DOCUMENTS AND PLANS

3 – Plan Search – per hour	\$143.70	\$0.00	\$143.70	N
4 – Reproduction of Microfilm Copy– per plan	\$11.60	\$0.00	\$11.60	N
5 – Property Inquiry – per 1/2 hour including file search	\$66.10	\$0.00	\$66.10	N
Contribution plans and other similar publications	\$16.78	\$0.00	\$16.78	N
Bankstown Development Control Plan 2015 Document	\$159.38	\$0.00	\$159.38	N
Bankstown Development Control Plan 2015 Per Chapter	\$16.78	\$0.00	\$16.78	N
Policies, Codes and Guide Lines relative to Development & Building	\$16.78	\$0.00	\$16.78	N
Section 94, A3 Map -Colour Original	\$33.55	\$0.00	\$33.55	N
Bankstown Local Environmental Plan 2015	\$27.26	\$0.00	\$27.26	N
Master plans, Design and Concept Strategies and other similar publications	\$27.26	\$0.00	\$27.26	N
Solicitors enquiries – Search of files/records, copies of consent permits – per hour	\$126.85	\$0.00	\$126.85	N
7 – Maps and Plan Copies – A4 size	\$3.40	\$0.00	\$3.40	N
7 – Maps and Plan Copies – A3 size	\$4.40	\$0.00	\$4.40	N
7 – Maps and Plan Copies – A2 size	\$5.60	\$0.00	\$5.60	N
7 – Maps and Plan Copies – A1 size	\$7.40	\$0.00	\$7.40	N
7 – Maps and Plan Copies – B2 size	\$6.60	\$0.00	\$6.60	N
7 – Maps and Plan Copies – B1 size	\$8.80	\$0.00	\$8.80	N

ELECTRONIC SURVEYING OF BUILDING AND DEVELOPMENT APPLICATION

0-10 plans/images	\$40.95	\$0.00	\$40.95	N
11-20 plans/images	\$115.34	\$0.00	\$115.34	N
more than 21 plans / images	\$254.85	\$0.00	\$254.85	N
A2 colour plan (\$ per plan)	\$18.87	\$0.00	\$18.87	N
A1 colour plan (\$ per plan)	\$24.15	\$0.00	\$24.15	N
A0 colour plan (\$ per plan)	\$29.36	\$0.00	\$29.36	N
Submission electronically /on disk in PDF			Nil	N

DEVELOPMENT CONTROL UNIT

D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of \$1,000,001 – Initial Consultation			D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of \$1,000,001 – Initial Consultation	Y
D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of \$1,000,001 – Thereafter Initial Consultation – per 1/2 hour	\$330.82	\$33.08	\$363.90	Y

DEFINITIONS AND GENERAL NOTES	
PENSIONER	Definition of Eligible Pensioner is as specified in Clause 134 of the Local Government (General) Regulation 2005. This includes persons who hold an aged, carer, veteran or disability support pension and are able to produce either a Centre link or Veterans Affairs Pension or Pension Concession Card.
PRIVATE WORKS	In cases where Council carries out any private works including work for other Councils and Government agencies, Council will apply appropriate fees and charges and ensure that pricing complies with the conditions in Sections 55, 67 and 610 of the Local Government Act. Pricing for all private works carried out by Council will be based on costs incurred by Council to undertake the work plus a 10% administration cost.
PROMOTIONS AND EVENTS	Pursuant to section 610 E of the Local Government Act, a Council officer with an approved delegation may waive payment of, or reduce a fee set by Council, as part of special promotions or events for Council. This is subject to a maximum of \$5,000 in any year for any particular promotion or event.
HARDSHIP ASSISTANCE	Pursuant to section 610 E of the Local Government Act, a Council officer with an approved delegation may waive payment of, or reduce, a fee set by Council (subject to a maximum of \$500 in any year for any particular case), as a result of an application for hardship assistance. This includes financial hardship as defined in Council's Rates and Charges, Debt recovery and Hardship Assistance Policy or any other unforeseen cases of hardship as determined by the General Manager.
COMMERCIAL WASTE SERVICES	Pursuant to section 610 E of the Local Government Act, the General Manager may vary a commercial waste fee set by Council, this is subject to a maximum variation of 20% per service. At all times the fee charged must exceed cost recovery for Council. This does not apply to Council's Business waste annual charge for the former Canterbury Council area.
HIRE OF ALL COUNCIL FACILITIES	Council reserves the right to refuse any booking and to cancel a booking already made for whatever reason, particularly rallies of a political nature and in cases which may discriminate, vilify, be considered offensive conduct, or have the potential to lead to public disorder.
BONDS AND DEPOSITS	The General Manager at his discretion may vary or not charge a bond or deposit as outlined in this Schedule of Fees and Charges.
EXPLANATORY NOTES	
PRINTING SERVICES	
PRINTING SERVICES	Printing service is based on a quotation process. The final fee will comprise a charge for copies, labour and material for binding.
BINDING OF HARD COVER BOOKS	The binding of hard cover books including Council minute books with title page.
HALL HIRE	
GENERAL	<ul style="list-style-type: none"> * Local Community Group shall mean a group based in the Canterbury Bankstown LGA or providing service to the Canterbury Bankstown LGA which is: a registered charity, eligible for incorporation under the Associations Incorporation Act, a church or religious organisation or a political party. * Hiring a hall on a weekly basis for recreational, not-for-profit activities where there is no charge to participate (i.e. dance groups, martial arts, physical culture, aerobics, craft, yoga etc.) or other groups by resolution of Council. * Community Groups that hire Council's facilities for non community events / functions and is deemed by Council as a private function (outside of their normal community group activities), will be charged the private / commercial hire rate. * All Groups that hire Council's Community halls on a permanent basis and receive the permanent rate, will not be charged the permanent rate when hiring another Council hall when deemed by Council as casual hire i.e. less than 12 times per financial or calendar year. <p>All casual hire require full payment of all fees upfront. Bookings deemed to be short term that are eligible for the permanent rate are also required to pay full fees upfront (both are inclusive of a bond) - at the discretion of Manager, Leisure and Recreation as to what is deemed short term permanent hire.</p> <ul style="list-style-type: none"> * Weekend starts at 4.00 pm on Friday afternoon and ends at 1.00 am on Monday morning. * Public Holidays will be charged at weekend rates for the actual day only. * For regular hire and community groups the payment of hire fees shall be on a quarterly basis payable in advance. A new hire agreement is to be completed for each hiring period (financial or calendar year) <p>A Hirer who hires a Council facility for non-commercial or non-profit making purposes less than 12 times per calendar year, will not be required to provide evidence of public liability insurance. However, if it is necessary to make a claim against Council's insurance policy the Hirer will be required to pay the policy excess of \$2,000</p>

			Any person or organisation hiring a Council facility on a greater frequency than twelve (12) times in a twelve (12) month period (financial year) is required to hold a Public Liability Insurance Policy for minimum \$20 million. A clause noting Council as an interested party must be incorporated into the insurance policy wording.
			The Council Chambers is a civic facility and as such its sole function is to hold official meetings of Council and Civic Receptions/Ceremonies. Meetings for civic purposes is only permitted in the Council Chambers at the discretion of the Mayor and/or General Manager.
		PUBLIC HOLIDAYS	* Public Holidays will be charged at Block weekend rates for the actual day only.
			If the day after the public holiday is a weekend the hall may be used until Midnight. If a normal working day follows, the hall must be vacated by 10pm in accordance with standard weekday hire rules.
			On the eve of a public holiday a hirer may use the hall until Midnight but a weekend rate will be applied regardless if a block rate is issued or not.
		SESSION	Session includes hire of up to 3 hours
		CATEGORY A	Revesby Community Hall, Milperra Community Hall, Georges Hall Community Centre (Main Hall), Yagoona Senior Citizens Centre (Main Hall), Bankstown Senior Citizens Centre (Main Hall), Chester Hill Community Centre (Blue Hall A & B), Greenacre Citizens Centre, Bankstown Arts Centre (Paul Studio 2), Greenacre Community Centre Hall, Earlwood Senior Citizen's Centre, Belmore Senior Citizen's Centre, Ashbury Senior Citizen's Centre and Lakemba Senior Citizen's Centre, Bankstown Women's and Children's Health Centre (former Occasional Care Room), Riverwood Community Hub Function Room, Riverwood Community Hub Meeting Rooms A,B and C.
			Inclusion block rates including day and night rates (7 hours for the price of 5)
		CATEGORY B	Women's and Children's Health Centre, Riverwood Community Hub Meeting Rooms A and B or C Ashbury Green Room, Ashbury Green Room, Belmore Youth Resource Centre BYRC, Panania Senior Citizens Centre, Bill Loveless Youth Centre (Hall), Georges Hall Community Centre (Meeting Room), Endeavour Hall, Chester Hill Community Centre (Blue Hall A or B), Chester Hill Community Centre (Red Hall), Chester Hill Community Centre (Yellow Hall A & B), Bankstown Arts Centre (Studio 1 & 4), Greenacre Hall A or B
			Inclusion block rates including day and night rates (7 hours for the price of 5)
		CATEGORY C	Sefton Snow Hall, Padstow Senior Citizens' Centre, Chester Hill Community Centre 'Yellow A or B, Women's & Children's Health Centre (Meeting Room A or B), Condell Park Community Centre, East Hills Park Hall.
			Inclusion block rates including day and night rates (7 hours for the price of 5)
		CATEGORY D	Padstow Park Progress Hall (annexe), Sefton Community Centre (Small Room), Lakemba ECRG Room.
			Inclusion block rates including day and night rates (7 hours for the price of 5)
		BLOCK BOOKING	Block booking rate is only available for casual hire and is for weekends only
		MORRIS IEMMA INDOOR SPORTS CENTRE	
		CANCELLATION FEE	Cancellation fees apply for all bookings and are in accordance with Council's terms and conditions of hire. Less than 48 hours 50% of the hire fee . Less than 24 hours Full Hire Rate
		BONDS & DEPOSITS	High risk activities is what Council may determine at the time of application based on the potential for damage and the consequences of that activity. (e.g. use of various effects, age of participants, etc.) Bond for storage and score board controls.
		CANCELLATION FEE - REGULAR HIRE NOTICE PERIOD	Notice fee is 4 weeks of the previous bookings to be paid out for cancellation within the 4 week notice period.
			Peak - being someone that hires 8 or more consecutive weeks during the peak hire times.
		REGULAR BOOKINGS	Off Peak - being something that hires 8 or more consecutive weeks off peak hire times. NOTE: Regular hire groups who have a booking that continues through holidays will pay off the peak prices.
			Off Peak Holidays - Being someone that hires 3 or more consecutive days during off peak holiday times.
		SPECIAL EVENTS / FUNCTIONS	Includes functions, fundraising, promotional events, etc. At the discretion of the Team Leader, with the approval of Coordinator.
		CATERING	Catering can be provided upon request, menus and cost to be determined prior to event (dependent upon the type of catering and number of people)

		MISCELLANEOUS CHARGES	
		HIRE	A minimum 2 hour venue hire charge applies to all groups over 50 people or at the Discretion of the Manager Leisure and Recreation Services for bookings with lower attendance. All bookings are charged at an hourly rate (no part thereof), set-up and pack down must be completed within booking time. Hire charge starts from entrance into the facility until departure. Hire includes tables and chairs, use of kitchen and bathroom facilities.
		ADDITIONAL KEYS	One additional key can be provided to hirers at the cost of \$60. This fee will be on top of the bond amount paid. The maximum key allocation is two per group. If they group has special circumstances and applies in writing a third key can be provided at the discretion of the Manager Leisure and Recreation Services.
		ADDITIONAL VIEWING FEE	Hirers may request additional hall viewing/s but will only be offered a date and time that another first time hirer has already booked. If hirer is unable to attend this time or there are no other hirers, they will be charged Council's call out fee as listed in the fees and charges.
		HALL HIRER CLEANING PENALTY FEE	Cleaning is full cost recovery however in serious cases of misuse of the hall / left in an extremely poor state of cleanliness, then at the discretion of Council, this penalty fee will be applied. A full cleaners report / photo's must be obtained for this fee to be charged.
		KEY LATE RETURN	After 3 business days from hire has passed a fee of \$50 per day will be charged to the hirer. This will be taken out of the bond.
		CANCELLATION FEE	Cancellation fees apply to hall bookings that are cancelled within 10 days of the function. Full hire fees will be forfeited if a cancellation occurs within 48 hours of the function or within 48 hours before the COB on Friday for weekend functions. The bond will be refunded.
		ACTIVITY FLOOR IMPACT CHARGE	Community Hall hire for the purposes of certain dancing and exercise activities, at the discretion of Council, will be charged an additional 10% of the original hire fees for impact to the flooring at a greater rate than that of regular wear.
		UNAUTHORISED USE	The rate charged per hour is equivalent to twice the casual hourly rate for both the community hire and also private/commercial hire for the specific hall use when the approved hirer gains access to the hall outside of permit hours. Unauthorised use may result in the hire permit being cancelled.
		ADMINISTRATION FEE	Administration fee for regular hall hirers - may make up to 2 alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year or for the first two months of a new hire (outside of the renewal period). Any requests for alterations made outside of these times will attract a \$25.00 fee.
		BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE	
		BRYAN BROWN THEATRE, COMMUNITY ROOMS, FOYER AND LOBBY - GENERAL INFORMATION	
		VENUE HIRE	Bryan Brown Theatre, Community Rooms, Foyer and Lobby *Lobby hire only available outside of café opening hours.
		GENERAL	Community Groups - Local - based in the Canterbury Bankstown Local Government Area or providing a services to the Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act, educational institutions (primary & high schools only) or political party. An additional 50% surcharge is applied to all labour services for Public Holidays
			Hire charge is calculated on from time of access until departure from the building (actual time may differ from what was stated on application)
		DEPOSITS / BONDS	High risk activities is what Council may determine at the time of application based on the potential for damage and the consequences of that activity. (e.g. use of various special effects, age of participants, etc.)
		CANCELLATION FEE	Cancellation fees apply for all bookings and are in accordance with Councils terms and conditions of hire.
		ADMINISTRATION FEE	Administration fee for regular hall hirers - unlimited alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year. After this period, there are two additional change requests per application per month and any requests above this attracts the administration fee.
		BRYAN BROWN THEATRE	
		THEATRE HIRE - REHEARSALS AND BUMP IN	Session times - 8.00am - 12.00pm, 1.00pm - 5.00pm, 6.00pm - 10.00pm. A daily rehearsal and bump in fees/charge will apply for sets left on site.
		THEATRE HIRE - DAILY PERFORMANCE	Theatre hire daily performance includes: theatre hire from 8.00am to 12.00am, Duty Manager from 9.00am - 5.00pm and up to 4 hours after 5.00pm, theatre equipment and cleaning. Additional fees/charges for technical support (essential requirement when using any theatre equipment), any additional theatre equipment and any additional cleaning of backstage areas.
		THEATRE HIRE - ADDITIONAL PERFORMANCE	Theatre hire additional performance is available on the same day only and includes duty manager for up to 4 hours, theatre equipment and cleaning. Additional fees/charges for technical support (essential requirement when using any theatre equipment), any additional theatre equipment required and any additional cleaning of backstage areas.
		WEEKDAY RATES	Apply from 8.00am Monday to 8.00am Friday.

			WEEKEND RATES	Apply from 8.00am Friday to 8.00am Monday.
			FOYER	Hire of Foyer is at the discretion of Canterbury-Bankstown Council and is not exclusive hire. Art Exhibitions must not interfere with access and fees/charges do not include installation/set up/pack down. Council does not accept any responsibility or liability in relation to exhibitions.
			LOBBY	Hire of the Lobby is at the discretion of Canterbury-Bankstown Council and is only available after hours.
			TICKETING	All ticketed events must use the Canterbury-Bankstown Council ticketing system (ticketing fees apply).
			SEMINARS / CONFERENCES	Seminars and conferences includes: theatre hire, Duty Manager (Mon-Fri: 9.00am-5.00pm and up to 4 hours after 5.00pm OR Sat-Sun: 9.00am-5.00pm) and standard AV (projector and screen, microphone and lectern). Additional fees/charges apply for technical support (essential requirement when using any other theatre equipment) and any additional equipment required.
			SPECIAL TECHNICAL / LIGHTING / EFFECTS / EQUIPMENT	Any additional special technical/lighting/effects/equipment will incur full cost recovery
			STAFFING	Duty Manager/security required for all after hours bookings. Duty Manager included for bookings between 9.00am - 5.00pm Monday to Friday. Theatre hire also includes Duty Manager for up to an additional 4 hours outside of these hours. Technical support is an essential requirement when using any theatre equipment - min 4 hours. Security Services may be required for your function/event and is at the discretion of Canterbury-Bankstown Council - min 4 hours. Ushers/front of house staff are required for any ticketed performance or event - min 4 hours.
			CATERING	Hirers of the Bryan Brown Theatre and Function Centre may nominate the caterer of their choice providing that they meet the requirements set out by the venue. Payment for catering services will be made by the Bryan Brown Theatre and Function Centre to the caterer as part of the event settlement providing all conditions are met and agreed by both parties. Failure to meet these conditions may result in the forfeit of a percentage of the catering fee to cover the cost of compliance.
			CANCELLATION FEES	Where notice of Cancellation is: (i) More than six (6) months' Notice - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Three (3) to six (6) months' notice - Equivalent to the deposit of 20%, which will be forfeited; (iii) 31 days to three (3) months' notice - Equivalent to the deposit of 20%, which will be forfeited plus an additional fee equivalent to 50% of the estimated amount which would have been billed to Hirer (costings based on quote); (iv) Less than 31 days (thirty-one) days' notice to 48 hrs - Full payment of venue hire is required; (v) Less notice than to 48 hrs - Full payment of venue hire is required.
			COMMUNITY ROOMS	
			HIRE	Minimum 2 hour venue hire charges apply. All bookings are charged at an hourly rate (no part thereof), set-up and pack down must be completed within booking time. Hire charge starts from entrance to the room until departure. Hire includes tables and chairs, use of smart boards (where installed), projectors and screens and white boards.
			WEEKDAY RATES	Apply from 8.00am Monday to 4.00pm Friday
			WEEKEND RATES	Apply from 4.00pm Friday to 8.00am Monday
			CANCELLATION FEES	Where notice of Cancellation is: (i) Over 31 days - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Less than 31 day's notice up to 48hrs notice - 50% of payment required; (iii) Less than 48 hrs notice - Full Payment required.
			ROOM SET UP / PACK DOWN	Room hire does not include set up/pack down. If required, this service must be pre-booked. If additional pack down is required upon inspection by Canterbury-Bankstown Council, hirers will be charged the room set up/pack down fees/charges.
			SECURITY	Security may be required for your event - min 4 hours. This is at the discretion of Canterbury-Bankstown Council.
			POST FUNCTION CLEANING	Room hire does not include post function cleaning. If required, this service must be pre-booked. If additional cleaning is required upon inspection by Canterbury-Bankstown Council, hirers will be charged the post function cleaning fees/charges.
			GROUND HIRE - PASSIVE PARKS	
			MAJOR SPECIAL EVENT FEE	Any event with expected attendance of 2,500 or more, or is longer than two days, or if a Traffic Management Plan is required, will be classified as a Major Special Event. Council reserves the right to classify any other special event application as a 'Major Special Event', at the discretion of the Director, Community Services.

		CREST SCHOOL ATHLETICS CARNIVALS - CANCELLATION FEE	For any carnival booking cancelled after the commencement of Week 3 of the 1st Term of the school year, a cancellation fee will apply. This fee will be 50% of the applicable hire fee for the carnival, based on the information provided on the application form. At its discretion Council may waive the cancellation fee in instances of inclement weather.
		SPECIALISED FACILITIES	Specialised facilities that attract published Fees & Charges are - Bankstown Basketball Stadium, Dunc Gray Velodrome, Canterbury Velodrome, all Leisure & Aquatics Centres, Sefton Golf Course, Crest Athletics, Campbell Oval, Jensen Park, Crest Athletics, all turf cricket wickets.
		COACHING CLINICS	
		CLUB COACHING CLINICS	Club Coaching Clinics must be sanctioned by the local association before Council can approve the request.
		DEVELOPMENT CLINICS / GALA DAYS	Must be conducted by a recognised state or national governing sporting body or a national league level club and be considered non-commercial in nature. Where a participation fee is being charged, this must be notified to Council to determine eligibility
		ALL SPORTS	
		WEEK NIGHT / TRAINING USE	Includes the number of weeknights allocated as per the permit. It does not include any weekend days or any additional days or nights. All fees are per field. Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
		SEASONAL USE	Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
		MATCH PLAY	Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
		SEASONAL USE	
		ATHLETICS	Includes one weekend day for intra club competition, the specified number of club training days/nights per week and 1 presentation day/night, subject to availability.
			Summer & Winter season booking includes one weekend day for intra club competition, the specified number of club training days/nights per week and 1 presentation day/night, subject to availability. Seasonal Hire not available for Commercial Organisations.
		AFL, FOOTBALL / SOCCER, GRIDIRON, HOCKEY, NETBALL, RUGBY LEAGUE, RUGBY UNION	Unless otherwise specified, includes one weekend day, and the specified number of training nights per week. Use of additional weekend days use will attract casual hire fees or match play only seasonal fees. All fees are per field. All bookings are subject to availability. Seasonal fee will include pre-season trials in March and 1 presentation night/day, subject to availability.
		BASEBALL / SOFTBALL	Includes one weekend day, up to 7 second weekend days and up to 4 nights per week for training. Any additional weekend day use required above the 7 days will result in the Additional Weekend Day seasonal fee being charged. All fees are per diamond.
		CRICKET - TURF WICKETS - MEMORIAL OVAL	Includes both Saturday and Sunday and the number of weeknights for training as specified on the permit
		CRICKET - SYNTHETIC WICKETS	Includes one weekend day, up to 4 training nights per week. Use additional weekend days use will attract casual hire fees or match play only seasonal fees. All fees are per field.
			Summer & Winter Otago and Touch seasonal hire includes the number of weeknights allocated as per the permit, and weekend days as follows: <ul style="list-style-type: none"> • 1 night per week - includes 2 additional weekend days per season; • 2 nights per week - includes 3 additional week • 3 nights per week - includes 4 additional weekend days per season; • 4 nights per week - includes 5 additional weekend days per season. Weekend days cannot be split or transferred to any other configuration. Additional weekend days required above those include in the seasonal hire are charged at the casual hire fee.
		OZTAG / TOUCH FOOTBALL /ULTIMATE FRISBEE	Also included 1 presentation day/night, subject to availability. All fee are per oztag/touch football field.
		FOOTBALL / SOCCER - THE CREST OF BANKSTOWN	
		AMATEUR SEASONAL FEE	The seasonal rate is applicable only to amateur teams within a professional or semi-professional club, and association representative teams playing in a seasonal competition.
		CHANGE OVER FEES	Change over includes the installation and removal of goal posts and line marking of the inner field. Installation of post padding, goal nets and protective matting on the track is to be undertaken by the hirer. If the greening out of existing line markings is required, this fee is a separate charge as specified in the fees and charges.
		SEFTON GOLF COURSE	

			GOLF COMPETITIONS	Includes the management and delivery of on course golf competitions outside of Sefton Golf Club competitions. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			GOLF CLINICS / LESSONS	Includes all group and individual tuition types, fees vary due to variation with number of days / hours per day. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			SCHOOL SPORT	At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			SPECIAL EVENTS / FUNCTIONS	Includes functions, fundraising, promotional events, etc. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			CATERING	Catering can be provided upon request, menus and cost to be determined prior to event (dependent upon the type of catering and number of people)
			LOYALTY CARD	Allows for "purchase 10 games and get 11th game free". Free game is redeemable only during weekdays, excludes public holidays and weekends
			LEISURE AND AQUATICS	
			CONCESSION	Includes customers with a valid and current health, pension, concession or seniors card. Also includes those with a valid and current tertiary education ID
			CHILD ENTRY	All children under the age of 14 must be accompanied by a parent or guardian over 18 years of age. This is consistent with the Royal Life Saving "Keep Watch @ Public Pools" program which all Canterbury-Bankstown Council Leisure and Aquatics Centres are partners of.
			SQUAD MEMBER ENTRY	This is a subsidised entry fee for squad members for pool entry when participating in outsourced squad programs
			SCHOOL SPORT PARTICIPANT	Subsidised pool entry fee to be paid by school students participating in school swimming carnivals, Dept. of Education swimming scheme or any other school programs. Does not include swim school programs delivered by Council.
			LANE HIRE, HALL HIRE, TENNIS COACHING BOOKING	"Regular" means a minimum of 5 bookings at any one time.
			MAXIMUM BOOKING	On each occasion one school term is the maximum period for which a booking will be accepted.
			COMPETITIONS	At the discretion of the Coordinator - Leisure & Aquatics, with approval of Manager - Leisure & Recreation
			POOL & LANE HIRE ALL CENTRES - MINIMUM BOOKING	Half hour bookings are permitted (at pro rata fee) after a minimum 1 hour booking.
			WRAN LEISURE CENTRE - MAXIMUM BOOKING	On each occasion one school term is the maximum period for which a booking will be accepted.
				Fees are stated per lesson and are payable in full for the entire term.
				Swim School Bookings & Payments: (i) Up to two parents/carers per swim school participant and children 15 years and under that are not otherwise participating will be permitted free entry to spectate per lesson. Spectator fees will apply outside of scheduled lesson times. (ii) Any additional spectators will be required to pay the respective fee. (iii) Any children/parents/guardians/family members who wish to swim will be required to pay the respective fee.
			LEARN TO SWIM / SWIM SCHOOL	Supervision: Spectating children will be required to wear an identifying band and must remain with the parent/carer at all times. Refunds, Credits & Suspensions: (i) A credit will be provided for the first instance of illness per term, provided that at least one hour's notice of the absence is provided. Any subsequent instances of illness require a medical certificate and at least one hour's notice to obtain a credit. (ii) Credits may only be redeemed for subsequent lessons or, in the event that an enrolment is cancelled, refunded in accordance with these terms and conditions. (iii) Upon the implementation of a new CRM booking system, a single enrolment suspension of up to two weeks will be permitted per year per participating child.
			DEPOSIT - BIRTHDAY PARTY	Deposit payable to secure booking, non refundable on cancellation; subtracted from the booking fee
			PERSONAL TRAINING	Includes all group and individual personal training, fees vary due to variation with number of days / hours per day. At the discretion of the Team Leader - Leisure & Aquatic Centres, with approval of Coordinator - Leisure & Aquatics
			MEMBERSHIP CARD REPLACEMENT	First membership card is included in the cost of membership. This fee must be paid where a membership card is lost or damaged.
			MEMBERSHIPS & MULTI VISIT PASSES	Membership and multi visit passes provide access to pools/gym for recreational use only. Memberships and multi passes do not provide access to any programming or events including but not limited to swim school and school swimming carnivals

			8 HRS HIRE	8 hours rate will be used as daily rate only inclusive of 8 hours use of technician, foyer use and security guard (only apply for afterhours use)
			ADDITIONAL HOUR	Additional hour hire includes the use of theatre, technician and foyer use for the requested hours only.
			CANCELLATION FEE FOR THEATRE BOOKING	Where notice of Cancellation is: (i) More than six (6) months' Notice - No fee charges, any deposit paid will be refunded or transferred to a future booking; (ii) Three (3) to six (6) months' notice - 20% of the full hire cost excluding bond will be forfeited; (iii) 31 days to three (3) months' notice - 50% of the costings based on quote excluding bond will be forfeited; (iv) Less than 31 days (thirty-one) days' notice to 48 hrs - Full payment of venue hire is required; (v) Less notice than 48 hrs - Full payment of venue hire is required.
			CHILDRENS SERVICES	
			FAMILY DAY CARE	All fees are recommended minimum only. Educators set their own fees. Membership and levies are set.
			CARRINGTON OCCASIONAL CARE	Registration fees are non refundable.
			CHILDREN'S CENTRES	Administration fees are non refundable. Holding deposits are returned at the end of care if all fees are up to date.
			INTERVENTION SERVICE	Administration fees are non refundable.
			VACATION CARE	A non refundable administration fee of \$30.00 per annum is applicable.
			LIBRARY AND COMMUNITY SERVICES	
			HANDLING FEE	Handling Fee is the cost incurred to provide items shelf-ready items. Fee is non refundable
			DAMAGED ITEMS	Damaged items that are not repairable will be charged at the Replacement Cost. Charge is non refundable.
			LOST OR DAMAGED PACKAGING	Items that are returned with lost or damaged packaging may incur a charge to replace or repair the packaging.
			REPRODUCTION	Reproduction of material including microfilm, microfiche, word processing, CD ROM. Internet printing at all locations in B&W and colour.
			REPLACEMENT CARD	Replacement card fee is charged to customers to replace a lost, stolen or purposefully damaged library card. This fee does not apply to cards that are worn or aged. Fee is non refundable.
			LIFE LONG LEARNING	Includes education classes, workshops, seminars for all ages eg technology classes, local history workshops etc. This fee includes the booking fee.
			AUSTRALIAN INTERLIBRARY RESOURCE SHARING	ILRS fees are endorsed by ALIA to ensure consistency across the library industry.
			DELIVERY FEE	The delivery fee may be charged when information is sent by email, post or fax. Courier fees will vary and shall be fully recovered
			OVERDUE FINES	Overdue Fine is charged for each item not returned by the date due. It is applied after period of grace lapses. Max amount payable is \$10 per item. Fines are NOT refundable.
			LOST ITEM FEE	Lost item fee is charged when an item is declared lost by the member (L=Lost), or when an item is automatically marked Lost on the Library Management System as an ALO (ALO = Account for Lost item). Fee is non refundable.
			MERCHANDISING - COMMUNITY AND CULTURAL SERVICES	The price of merchandise will vary in accordance with the stock. The price chargeable is calculated as follows: purchase price of the item inclusive of GST + branding fee + admin fee no more than 20% of the cost of the item rounded to the nearest 10 cents.
			LOCAL COMMUNITY GROUP	Shall mean a local not for profit organisation/group based in the Canterbury Bankstown Local Government Area or providing services to Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act
			COMMUNITY GROUPS	Shall mean a not for profit organisation/group outside Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act, educational institutions (primary & high schools only) or political party.
			SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS	Shall mean a group of students. Student identification must be presented when booking.
			PRIVATE / COMMERCIAL GROUP / GOVERNMENT DEPARTMENTS / TUTORING GROUPS	Shall mean any individual or organisation undertaking any commercial activity.
			REPLACEMENT COST	Replacement Cost = Purchase Price (Actual Cost of Item + Handling Fee).
			SPECIAL OFFERS of WITHDRAWN STOCK	Special sales of withdrawn items may be on offer from time to time after stocktake and major weeding process. Specials are at the discretion of the Manager Libraries and Community.
			COPY of LOCAL STUDIES ITEM	Full cost recovery

	BOOKING FEE	
	COMMUNITY AND CULTURAL SERVICES EVENTS	This is a non refundable fee to secure a place at the event. Prices may vary depending on the type of the event and where it is held e.g. Bankstown Arts Centre, BLAKC or in Public domain.
	SPECIAL EVENTS	This is a non refundable fee to secure a place at the unique event.
	HIRE	
	MEETING ROOM & READING GARDEN	Available only during library opening hours.
	BLOCK BOOKINGS	Discount charge applies when a booking is made for 7 or more consecutive hours
	CANCELLATION FEE	Cancellation fees apply to Meeting Room and Reading Garden bookings that are cancelled within 7 days of the booked event.
	CAMPBIE LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOM	Meeting Room 1 to 6 comprises table and chairs. Seating capacity up to 12 persons. Meeting Room 4 & 5 comprises table and chairs. Seating capacity up to 25 persons. Events Room comprises tables and chairs, smartboard with projector. Seating capacity up to 100 persons
	LAKEMBA LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOM	Meeting room comprises table and chairs. Seating capacity up to 35 persons.
	(NEW) RIVERWOOD LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOMS	Meeting rooms (1-3) comprises table and chairs. Seating capacity up to 12 persons.
	CHESTER HILL LIBRARY -MEETING ROOM	Meeting room 1 comprises table, chairs and small kitchen. Seating capacity 12-30. Meeting Room 2 comprises table, chairs and smartboard. Seating capacity 12-30. Meeting Room 3 comprises table and chairs. Seating capacity 12-30. Meeting Room 4 comprises table, chairs and smart board. Seating capacity 12-30
	CIVIL ENGINEERING WORKS	
	WORKS PERMIT FEES	(a) Unless road openings are made within twelve (12) months from the date of issue of permit, the fees and charges shall be renewed in accordance with the scale in force at the time of renewal. (b) Minimum quantity for restoration measurement is 1.0 square metre (or 1.0 lineal metre if applicable). Increments of 0.2 square metre shall be used in for area measurements in excess of 1.0 square metre, and 0.2 metre for lineal measurements in excess of 1.0 metre. (c) Establishment period will be subject to weather and seasonal conditions and will be at Council's discretion. Tree type and planting location will be at Council's discretion. (d) Need to Comply with Council's Directional Signage Policy.
	Part C - ROAD OPENING (NON-DA RELATED)	(e)(i) Restoration Administration Fee does not apply to Public Utility Authorities or their nominated contractor if Council is engaged to carry out the restoration. (e)(ii) Restoration Administration Fee does not apply to Public Utility Authorities where a Memorandum of Understanding (MOU) has been entered into with Council for restoration works.
	STREET TREE REPLACEMENT	(f) Restoration not carried out to the satisfaction of the Restoration Officer will be restored and charged for at these rates.
	DIRECTIONAL / COMMUNITY SIGNS	(g) Works will be assessed in job lots where multiple locations can be managed under one traffic control plan. Fees allow for multiple asphalt layers and mix types to suit depth of restoration required. Fees include site preparation, notification, traffic control (3 person crew), establishment, environmental control, quality control and disestablishment
	ROADWAY & FOOTPATH RESTORATION	(h) Where it is necessary to carry out restoration work outside normal business hours (e.g.: due to traffic constraints on major road or in town centre), an additional fee will apply to scheduled restoration rates.
	ROADWAY RESTORATION	(i) Whole slabs of concrete will be charged where the structural integrity of the slab has been compromised
	FOOTPATH RESTORATION	(j) Telstra asbestos pits replacement costs as a result of restoration work will be charged in accordance with Telstra's Fees & Charges. Minimum cost applies.
	SUPPLY REPLACEMENT PAVERS	(k) It is the applicant's responsibility to return excavated unit pavers to Council's depot, in a clean and undamaged state, neatly stacked on pallets for storage and re-use. Where pavers are not returned, Council will charge the relevant rate for supply of replacement pavers.
	Part A - ADMINISTRATION FEE	(l) If Part B and/or Part C and/or Part D applied for simultaneously, only one administration fee shall be charged.
	HEAVY VEHICLE PERMIT APPLICATION FEE	(m) This fee is to be paid by the heavy vehicle operators to Council when they make permit applications directly to Council for journeys within Canterbury Bankstown LGA for Class 1 and 3 heavy vehicles.
	CHILD RESTRAINT FITTING	(n) Bookings are required to be made with Council's Road Safety Officer. The number of child restraint fittings are limited to the budget available. The service is only available for residents and rate payers in the Canterbury Bankstown local government area. Charge is per seat, and is subject to six month trial.

WASTE MANAGEMENT		
		(a) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH landfill capping specifications for VENM or ENM and has a permeability of less than K = 10-8 m/s.
		(b) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH specifications for VENM or ENM meeting the acceptance criteria for landfill seal bearing layer.
		c) Council may (at the discretion of the General Manager) accept VENM (Virgin Excavated Natural Material), ENM (Excavated Natural Material) or Construction Soil classified as General Solid Waste (Inert) in conjunction with OEH daily cover requirements or capping works when required for filling to final design profile.
		An approved delivery date and time must be made prior to acceptance on site. Materials will normally be inspected at the source site prior to delivery to the Landfill. The General Manager may authorise variations to this rate subject to requirements for capping Councils landfill.
		Individual fee contracts may be negotiated with the Unit Manager outside the above fee schedule depending on the issues such as waste volume and to ensure market competitiveness.
		In accordance within paragraph 201 of the Local Government Regulation, fees and charges for commercial waste services have had the amount omitted so as not to confer a commercial advantage on a competitor of the Council.
CITY CLEAN		
	DUMPED MATERIAL CLEAN-UP	
	DISPOSAL CHARGE	Minimum 1 tonne. Rate as per the Wet Material Waste (for loads over 500kg) at the closest* waste facility accepting from the general public. * Closest to Approximate Centroid which is Council Customer Service Centre at Civic Tower, 66-72 Rickard Road, Bankstown.
	LABOUR & PLANT HIRE CHARGES	Minimum 2 hours charge and one hour rate thereafter.
	HAZARDOUS MATERIAL CHARGE	Full cost recovery as per contractor rate.
	CLEANING SERVICES	
	LABOUR (RATE PER HOUR)	Cleaning Services are provided to leasees of Council owned facilities. Cleaning services are reviewed annually to maintain market competitiveness and meet revenue objectives.
STORMWATER		
	MIXED DEVELOPMENT	Adopt the dominant rating category as applied to the parcel of land as determined by the Valuer General and apply to each relevant property. In the event that a mixed development is 50% residential and 50% business, Council will apply a residential charge.
	BANKSTOWN AIRPORT	For properties where an ex-gratia payment in lieu of rates is levied, Council will apply an annual charge of \$25.00 per property plus an additional \$25.00 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.
	VACANT LAND	Vacant land is defined as land containing no impervious surfaces, that is land containing no buildings, car parks or large areas of stored material such as concrete. With respect to land that is being developed, the parcel must have no impervious surfaces for the entire rating period for it to be exempt from the Charge.
	EXEMPTIONS	In addition to the exemptions stipulated in the Local Government Act 1993 and the Local Government (General) Regulation 2005, the following exemptions will also apply in managing the service:- Council owned land, Bowling and Golf Clubs – where the dominant use is open space, Properties Zones:- Open Space 6 (a), Private Recreation 6(b), Rural.
DEVELOPMENT SERVICES		

